

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 23 -- Central Okanagan

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	20,893.4375	\$5,830	\$121,808,741
Distributed Learning			
School Age FTE:			
September:	167.6250	\$5,830	\$977,254
February:	14.6250	\$2,915	\$42,632
10-12	6.7500	\$5,830	\$39,353
May:	7.0000	\$1,943	\$13,601
10-12	2.6250	\$5,830	\$15,304
Adult FTE:			
September:	120.0000	\$3,993	\$479,160
February:	1.5000	\$3,993	\$5,990
May:	1.3750	\$3,993	\$5,490
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	5	\$250	\$1,250
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	21,214.9375		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$123,388,775

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$160,113,208
Full Year 2006/07 Grant from Ministry of Education	\$150,852,561
Estimated 2006/07 Operating Grant from INAC	\$572,953
One-Time Funding from Ministry of Finance	\$8,687,694
	\$160,113,208

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment	
21,061.0625	21,184.8750	-123.8125	-0.58%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
d. <u>2005/06 School Age FTE</u>			
	2003/04 School Age FTE =	Enrolment	
21,190.5000	21,455.0625	-264.5625	-1.23%
			\$0
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	288.5	\$1,100	\$317,350
Aboriginal Education:	1,676.0	\$950	\$1,592,200
Special Education:			
Level 1:	26.5	\$32,000	\$848,000
Feb Growth:	1.0	\$16,000	\$16,000
Level 2:	360.0	\$16,000	\$5,760,000
Feb Growth:	12.5	\$8,000	\$100,000
Level 3:	278.0	\$8,000	\$2,224,000
Feb Growth:	19.5	\$4,000	\$78,000
Total Unique Student Needs Funding:			\$10,935,550
3. Salary Differential:			
Differential:		1,737	
Estimated number of educators:		1,170.059	\$2,032,392
4. Unique Geographic Factors:			\$3,224,094
5. Transportation and Housing:			\$2,404,612
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$1,318,843
7. Funding Protection			\$0
8. Labour Settlement Funding:			
Base Grant:			\$8,121,248
One-Time Funding			\$8,687,694
TOTAL SUPPLEMENTARY FUNDING:			\$36,724,433