## **Coastal Seed Orchard Production**

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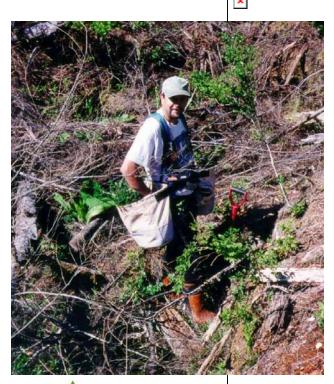
- 1. The context
- 2. The orchard production strategy and challenges
- 3. Coastal programs status





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- WFP seedling needs
- > FGC business plans
- Breeding program status
- Banked seed supply





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- Orchard development
- o Selecting parent trees
- o Grafting
- o Layout and planting
- o Developing "scaffolding"





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- Orchard development
- o Water management
- o Insects
- o Mammals





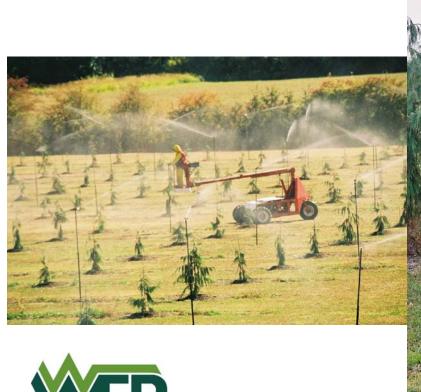
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Flower production

o Watering regimes

o Hormone treatments

o Stress treatments







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- Flower Production
- o Water management
- o Frost
- o Induction techniques







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- Seed set
- o Pollen management
- o Frost Protection
- o Seed and cone insects

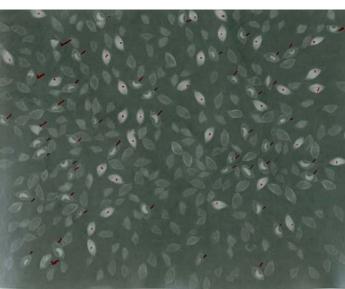




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- Seed Set
- o Pollen season weather
- o Cone and seed insects





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- Harvest
- o Timing
- o Handling cones
- o Curing
- o Extraction





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- Harvest
  - o Timing
  - o Cone handling



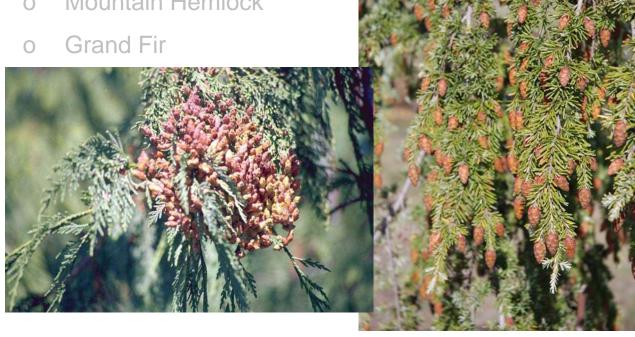




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- Western redcedar
- Douglas-fir
- Western Hemlock
- Yellow Cypress
- Sitka Spruce
- White Pine
- **Amabilis Fir**
- Shore Pine
- Mountain Hemlock







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Species	(Ave Germ)	Cw (82%)	Cw (82%)		Pw (88%)	Pw (88%)		Fdc (90%)	Fdc (90%)	
Sowing Rate		Single Sow	MFR GL Sow		Single Sow	MFR GL Sow		Single Sow	MFR GL Sow	
viable seeds										
germinants		121,951			113,636			111,111		
add 25% OS		152,439	368,000		142,045	305,000		138,889	278,000	
Seeds (kg)		0.365	0.880	@\$6500/kg	3.088	6.630	@\$2500/kg	1.694	3.390	@\$3850/kg
Seed Cost		\$2,370.46	\$5,722.49	\$3,352.02	\$7,719.84	\$16,576.09	\$8,856.25	\$6,521.00	\$13,052.44	\$6,531.44
Comments		no thinning	100%Thinning		no thinning	100%Thinning		no thinning	100% Thinning	
Empties		18.00%	1.39%		12.00%	1.30%		10.00%	1.10%	
Seeds /cavity		1.10	2.7		1.13	2.20		1.11	2.00	
Seeds /seedling		1.52	3.68		1.42	3.05		1.39	2.78	
Blocks (~112 cavities /block)		1116	1116		1116	1116		1116	1116	
Cull (%) (max cull to make										
request)		2.00%	5.00%		9.00%	5.00%		11.00%	5.00%	
Recoveries (# Seedlings)		100,444	117,092		100,094	117,199		100,119	117,436	
Approx. Nursery Price										
(\$/seedling wo seed)		\$0.300	\$0.300		\$0.250	\$0.250		\$0.320	\$0.320	
Nursery Revenue @100%										
order		\$30,000.00	\$30,000.00		\$25,000.00	\$25,000.00		\$32,000.00	\$32,000.00	
Nursery Revenue with OS		\$30,133.07	\$35,127.56		\$25,023.40	\$29,299.69		\$32,037.95	\$37,579.59	
Client Cost @100% order		\$32,370.46	\$35,722.49		\$32,719.84	\$41,576.09		\$38,521.00	\$45,052.44	
Client Cost with OS			1			T			1	
(Essentially no OS)		\$32,503.53	\$40,850.05		\$32,743.24	\$45,875.77		\$38,558.95	\$50,632.03	
Client per seedling price										
@100% order		\$0.324	\$0.357		\$0.327	\$0.416		\$0.385	\$0.451	
•	edling price with									
OS (Essentially no OS)		\$0.324	\$0.349		\$0.327	\$0.391		\$0.385	\$0.431	
NA NI	. D.: /ф/ II:									
Max Nursery Price (\$/seedling		<b>#0.000</b>			<b>#0.000</b>			#0.00 <u>5</u>		
wo seed)		\$0.333			\$0.338			\$0.385		
Nursery Revenue @100%		#22 200 00°	<b>_</b>	100 000 00	#00 000 00			#20 F00 00	<b>_</b>	
order		\$33,300.00		\$3,300.00			\$8,800.00	. ,		\$6,500.00
Client Cost at 100% order		\$35,670.46	4	-\$52.02	\$41,519.84	lacktriangle	\$56.25	\$45,021.00	<del></del>	\$31.44



How can we make high value seed in short supply go further?

Decrease seed \$, increase nursery \$, client wins?

## Thank-you

