

TABLE 1a
INTERIM PROVINCIAL OVERVIEW OF OPERATING GRANT ALLOCATIONS (FULL-YEAR), 2023/24
FOLLOWING THE FEBRUARY 2024 ENROLMENT COUNT

School District	2023/24 Operating Grant Allocations by Date of Enrolment Count				
	Sept 2023 Enrolment Count	July 2023 Enrolment Count	February 2024 Enrolment Count	May 2024 Enrolment Count*	2023/24 Full-Year*
5 Southeast Kootenay	77,475,554	0	394,954	138,678	78,009,186
6 Rocky Mountain	45,652,065	0	196,838	56,394	45,905,297
8 Kootenay Lake	61,510,355	0	326,267	37,120	61,873,742
10 Arrow Lakes	10,686,619	0	62,130	0	10,748,749
19 Revelstoke	14,569,702	0	46,560	0	14,616,262
20 Kootenay-Columbia	50,591,717	0	27,833	0	50,619,550
22 Vernon	102,948,158	38,653	1,197,265	246,930	104,431,006
23 Central Okanagan	272,951,130	57,764	1,236,962	349,050	274,594,906
27 Cariboo-Chilcotin	59,970,207	0	180,480	52,325	60,203,012
28 Quesnel	40,559,877	0	162,146	16,240	40,738,263
33 Chilliwack	174,103,119	310,419	899,966	0	175,313,504
34 Abbotsford	216,178,529	683,700	1,588,288	648,425	219,098,942
35 Langley	260,154,200	1,342,513	1,649,363	237,190	263,383,266
36 Surrey	850,062,235	5,946,242	4,995,313	1,434,936	862,438,726
37 Delta	169,263,148	587,485	1,296,782	384,922	171,532,337
38 Richmond	231,617,185	1,900,770	1,308,350	422,385	235,248,690
39 Vancouver	542,100,585	3,706,313	3,605,929	1,060,755	550,473,582
40 New Westminster	80,251,634	454,505	1,026,236	304,350	82,036,725
41 Burnaby	278,929,511	3,145,818	1,387,723	345,651	283,808,703
42 Maple Ridge-Pitt Meadows	180,779,563	556,707	1,082,890	303,611	182,722,771
43 Coquitlam	345,788,489	2,026,943	4,037,167	743,250	352,595,849
44 North Vancouver	168,815,264	542,571	991,526	304,500	170,653,861
45 West Vancouver	75,007,356	492,817	27,183	0	75,527,356
46 Sunshine Coast	48,684,895	0	353,358	69,600	49,107,853
47 Powell River	39,557,631	64,435	795,724	69,600	40,487,390
48 Sea to Sky	61,914,008	0	282,754	105,270	62,302,032
49 Central Coast	7,307,171	0	0	0	7,307,171
50 Haida Gwaii	11,573,063	0	0	0	11,573,063
51 Boundary	20,326,253	0	43,546	0	20,369,799
52 Prince Rupert	26,193,774	0	57,741	0	26,251,515
53 Okanagan Similkameen	33,618,466	83,230	283,023	33,836	34,018,555
54 Bulkley Valley	25,140,793	0	219,664	97,440	25,457,897
57 Prince George	162,709,197	980	941,952	116,865	163,768,994
58 Nicola-Similkameen	26,159,985	26,950	649,725	213,715	27,050,375
59 Peace River South	50,270,282	0	204,030	250,560	50,724,872
60 Peace River North	75,299,682	980	1,089,718	312,020	76,702,400
61 Greater Victoria	221,362,109	0	765,363	166,125	222,293,597
62 Sooke	148,140,492	0	2,104,017	282,270	150,526,779
63 Saanich	83,328,239	69,580	1,844,542	751,055	85,993,416
64 Gulf Islands	22,324,723	0	115,612	0	22,440,335
67 Okanagan Skaha	68,043,097	46,305	894,650	116,000	69,100,052
68 Nanaimo-Ladysmith	162,080,061	0	1,539,155	404,446	164,023,662
69 Qualicum	50,512,201	0	344,908	208,800	51,065,909
70 Pacific Rim	46,113,030	0	314,711	258,360	46,686,101
71 Comox Valley	110,906,786	49,000	3,197,538	1,036,725	115,190,049
72 Campbell River	68,826,588	252,339	222,240	0	69,301,167
73 Kamloops-Thompson	187,020,626	120,785	1,245,339	468,480	188,855,230
74 Gold Trail	20,963,933	0	34,920	0	20,998,853
75 Mission	77,079,390	2,940	968,257	298,055	78,348,642
78 Fraser-Cascade	25,976,666	28,543	132,377	0	26,137,586
79 Cowichan Valley	98,779,730	0	594,166	185,055	99,558,951
81 Fort Nelson	10,622,313	0	0	0	10,622,313
82 Coast Mountains	56,071,769	0	428,601	69,600	56,569,970
83 North Okanagan-Shuswap	85,261,216	0	391,637	113,680	85,766,533
84 Vancouver Island West	10,086,985	0	34,920	0	10,121,905
85 Vancouver Island North	20,441,274	0	72,946	0	20,514,220
87 Stikine	6,534,487	0	36,175	0	6,570,662
91 Nechako Lakes	56,985,310	46,060	2,222,603	370,020	59,623,993
92 Nisga'a	9,046,500	0	5,880	0	9,052,380
93 Conseil scolaire francophone	105,124,811	28,085	312,874	9,280	105,475,050
Provincial Totals	6,650,353,738	22,613,432	50,472,817	13,093,569	6,736,533,556

Funds allocated through CommunityLINK and Provincial Resource Programs: 17,562,569
Total 2023/24 Operating Grants: 6,754,096,125

***Note:** Highlighted columns are estimated and will be updated following the May enrolment count

TABLE 1b
PROVINCIAL OVERVIEW OF FUNDED FTE ENROLMENT (FULL-YEAR), 2023/24
FOLLOWING THE FEBRUARY 2024 ENROLMENT COUNT

School District	2023/24 School-Age Funded FTE Enrolment					2023/24 Adult Funded FTE Enrolment				2023/24 Total School-Age and Adult Funded FTE Enrolment				
	Sept 2023 Enrolment	July 2023 Enrolment	February 2024 Enrolment	May 2024 Enrolment*	2023/24 Full-Year*	Sept 2023 Enrolment	February 2024 Enrolment	May 2024 Enrolment*	2023/24 Full-Year*	Sept 2023 Enrolment	July 2023 Enrolment	February 2024 Enrolment	May 2024 Enrolment*	2023/24 Full-Year*
5 Southeast Kootenay	5,962.0625	0.0000	29.6875	21.0000	6,012.7500	0.6250	0.7500	0.5000	1.8750	5,962.6875	0.0000	30.4375	21.5000	6,014.6250
6 Rocky Mountain	3,481.7500	0.0000	18.0625	7.8750	3,507.6875	0.0000	0.0000	0.2500	0.2500	3,481.7500	0.0000	18.0625	8.1250	3,507.9375
8 Kootenay Lake	4,772.4375	0.0000	54.0000	6.0000	4,832.4375	1.7500	1.2500	0.0000	3.0000	4,774.1875	0.0000	55.2500	6.0000	4,835.4375
10 Arrow Lakes	513.4075	0.0000	1.3750	0.0000	514.7825	0.0000	0.0000	0.0000	0.0000	513.4075	0.0000	1.3750	0.0000	514.7825
19 Revelstoke	1,087.0000	0.0000	0.0000	0.0000	1,087.0000	0.0000	0.0000	0.0000	0.0000	1,087.0000	0.0000	0.0000	0.0000	1,087.0000
20 Kootenay-Columbia	4,174.2500	0.0000	0.5000	0.0000	4,174.7500	0.0000	0.0000	0.0000	0.0000	4,174.2500	0.0000	0.5000	0.0000	4,174.7500
22 Vernon	8,790.4375	16.2500	99.2500	35.0000	8,940.9375	0.6250	0.0000	0.0000	0.6250	8,791.0625	16.2500	99.2500	35.0000	8,941.5625
23 Central Okanagan	24,843.5000	22.0000	139.7500	45.0000	25,050.2500	7.0000	6.7500	5.0000	18.7500	24,850.5000	22.0000	146.5000	50.0000	25,069.0000
27 Cariboo-Chilcotin	4,590.3750	0.0000	0.0000	6.0000	4,596.3750	0.0000	0.0000	3.0000	3.0000	4,590.3750	0.0000	0.0000	9.0000	4,599.3750
28 Quesnel	2,990.7500	0.0000	9.3750	3.0000	3,003.1250	0.0000	0.2500	0.0000	0.2500	2,990.7500	0.0000	9.6250	3.0000	3,003.3750
33 Chilliwack	15,320.6250	98.8750	29.4375	0.0000	15,448.9375	10.5000	13.2500	0.0000	23.7500	15,331.1250	98.8750	42.6875	0.0000	15,472.6875
34 Abbotsford	20,027.5625	181.6250	105.9375	85.0000	20,400.1250	23.6250	29.1250	10.0000	62.7500	20,051.1875	181.6250	135.0625	95.0000	20,462.8750
35 Langley	24,410.5000	440.1250	96.9375	30.0000	24,977.5625	23.7500	24.3750	6.0000	54.1250	24,434.2500	440.1250	121.3125	36.0000	25,031.6875
36 Surrey	77,823.6875	1,706.9375	475.5000	139.0407	80,145.1657	293.0000	259.1250	78.4517	630.5767	78,116.6875	1,706.9375	734.6250	217.4924	80,775.7424
37 Delta	15,882.6875	202.5000	141.7500	42.8125	16,269.7500	9.6250	20.6250	16.8750	47.1250	15,892.3125	202.5000	162.3750	59.6875	16,316.8750
38 Richmond	21,899.6875	701.0000	108.6875	50.0000	22,759.3750	18.1875	21.7500	12.0000	51.9375	21,917.8750	701.0000	130.4375	62.0000	22,811.3125
39 Vancouver	50,042.5000	1,111.0625	310.8750	130.0000	51,594.4375	67.0000	69.2500	33.0000	169.2500	50,109.5000	1,111.0625	380.1250	163.0000	51,763.6875
40 New Westminster	7,425.0625	140.8750	83.4375	20.0000	7,669.3750	18.0000	39.0000	30.0000	87.0000	7,443.0625	140.8750	122.4375	50.0000	7,756.3750
41 Burnaby	26,068.1876	1,050.2500	119.1250	31.1250	27,268.6876	22.8750	26.8125	22.1250	71.8125	26,091.0626	1,050.2500	145.9375	53.2500	27,340.5001
42 Maple Ridge-Pitt Meadows	16,269.9375	150.7500	33.1250	32.2500	16,486.0625	27.1875	34.3750	14.0000	75.5625	16,297.1250	150.7500	67.5000	46.2500	16,561.6250
43 Coquitlam	32,555.8125	661.6250	490.2500	70.0000	33,777.6875	65.8125	78.8754	45.0000	189.6879	32,621.6250	661.6250	569.1254	115.0000	33,967.3754
44 North Vancouver	16,160.6250	136.2500	100.8750	43.7500	16,441.5000	1.3750	5.8750	0.0000	7.2500	16,162.0000	136.2500	106.7500	43.7500	16,448.7500
45 West Vancouver	7,122.3125	181.1250	3.0000	0.0000	7,306.4375	0.0000	0.0000	0.0000	0.0000	7,122.3125	181.1250	3.0000	0.0000	7,306.4375
46 Sunshine Coast	3,469.3750	0.0000	32.8750	10.0000	3,512.2500	2.5000	3.6250	0.0000	6.1250	3,471.8750	0.0000	36.5000	10.0000	3,518.3750
47 Powell River	3,038.0625	27.5000	96.1875	10.0000	3,171.7500	2.5000	1.7500	0.0000	4.2500	3,040.5625	27.5000	97.9375	10.0000	3,176.0000
48 Sea to Sky	5,289.5625	0.0000	35.9375	15.1250	5,340.6250	2.1250	0.8750	0.0000	3.0000	5,291.6875	0.0000	36.8125	15.1250	5,343.6250
49 Central Coast	223.5000	0.0000	0.0000	0.0000	223.5000	0.0000	0.0000	0.0000	0.0000	223.5000	0.0000	0.0000	0.0000	223.5000
50 Haida Gwaii	476.3125	0.0000	0.0000	0.0000	476.3125	0.0000	0.0000	0.0000	0.0000	476.3125	0.0000	0.0000	0.0000	476.3125
51 Boundary	1,311.6250	0.0000	2.0000	0.0000	1,313.6250	0.0000	0.0000	0.0000	0.0000	1,311.6250	0.0000	2.0000	0.0000	1,313.6250
52 Prince Rupert	1,831.5000	0.0000	1.0000	0.0000	1,832.5000	0.0000	0.0000	0.0000	0.0000	1,831.5000	0.0000	1.0000	0.0000	1,832.5000
53 Okanagan Similkameen	2,358.4375	25.3750	20.5000	1.5000	2,405.8125	4.3750	5.6250	4.2500	14.2500	2,362.8125	25.3750	26.1250	5.7500	2,420.0625
54 Bulkley Valley	1,928.7500	0.0000	17.6250	14.0000	1,960.3750	1.1250	0.2500	0.0000	1.3750	1,929.8750	0.0000	17.8750	14.0000	1,961.7500
57 Prince George	13,174.1875	0.2500	73.4375	18.0000	13,265.8750	8.7500	9.4375	1.0000	19.1875	13,182.9375	0.2500	82.8750	19.0000	13,285.0625
58 Nicola-Similkameen	2,039.1875	6.8750	90.1250	29.0000	2,165.1875	9.7500	7.0000	3.0000	19.7500	2,048.9375	6.8750	97.1250	32.0000	2,184.9375
59 Peace River South	3,692.9375	0.0000	22.6250	36.0000	3,751.5625	0.0000	0.0000	0.0000	0.0000	3,692.9375	0.0000	22.6250	36.0000	3,751.5625
60 Peace River North	5,966.8750	0.2500	136.3750	45.0000	6,148.5000	2.6250	7.7500	4.0000	14.3750	5,969.5000	0.2500	144.1250	49.0000	6,162.8750
61 Greater Victoria	20,381.5657	0.0000	43.0625	18.0000	20,442.6282	17.5625	14.3750	5.0000	36.9375	20,399.1282	0.0000	57.4375	23.0000	20,479.5657
62 Sooke	13,120.6250	0.0000	131.0000	35.0000	13,286.6250	10.8750	10.1250	4.0000	25.0000	13,131.5000	0.0000	141.1250	39.0000	13,311.6250
63 Saanich	7,354.8125	17.7500	212.2500	95.0000	7,679.8125	29.1250	29.7500	16.0000	74.8750	7,383.9375	17.7500	242.0000	111.0000	7,754.6875
64 Gulf Islands	1,512.6250	0.0000	16.2500	0.0000	1,528.8750	0.5000	1.5625	0.0000	2.0625	1,513.1250	0.0000	17.8125	0.0000	1,530.9375
67 Okanagan Skaha	5,798.0000	20.4375	95.3750	20.0000	5,933.8125	0.0000	0.0000	0.0000	0.0000	5,798.0000	20.4375	95.3750	20.0000	5,933.8125
68 Nanaimo-Ladysmith	15,025.9375	0.0000	148.5625	58.1100	15,232.6100	10.6250	2.9375	0.0000	13.5625	15,036.5625	0.0000	151.5000	58.1100	15,246.1725
69 Qualicum	4,346.6250	0.0000	34.4375	30.0000	4,411.0625	0.1875	1.6250	0.0000	1.8125	4,346.8125	0.0000	36.0625	30.0000	4,412.8750
70 Pacific Rim	3,966.3125	0.0000	8.5000	11.0000	3,985.8125	4.8750	12.1250	30.0000	47.0000	3,971.1875	0.0000	20.6250	41.0000	4,032.8125
71 Comox Valley	10,121.0000	12.5000	458.0000	155.0000	10,746.5000	18.5000	16.6250	5.0000	40.1250	10,139.5000	12.5000	474.6250	160.0000	10,786.6250
72 Campbell River	5,679.5625	91.5000	0.0000	0.0000	5,771.0625	0.0000	0.0000	0.0000	0.0000	5,679.5625	91.5000	0.0000	0.0000	5,771.0625
73 Kamloops-Thompson	15,820.1250	56.0000	112.0625	45.0000	16,033.1875	14.8750	23.8750	45.0000	83.7500	15,835.0000	56.0000	135.9375	90.0000	16,116.9375
74 Gold Trail	1,028.1250	0.0000	0.0000	0.0000	1,028.1250	1.0000	0.0000	0.0000	1.0000	1,029.1250	0.0000	0.0000	0.0000	1,029.1250
75 Mission	6,559.3750	0.7500	81.8125	37.0000	6,678.9375	0.7500	2.8750	3.0000	6.6250	6,560.1250	0.7500	84.6875	40.0000	6,685.5625
78 Fraser-Cascade	1,721.5625	10.3750	3.8125	0.0000	1,735.7500	0.1250	0.8750	0.0000	1.0000	1,721.6875	10.3750	4.6875	0.0000	1,736.7500
79 Cowichan Valley	8,561.8521	0.0000	65.2500	23.0000	8,650.1021	0.1250	0.0000	0.0000	0.1250	8,561.9771	0.0000	65.2500	23.0000	8,650.2271
81 Fort Nelson	654.3750	0.0000	0.0000	0.0000	654.3750	0.0000	0.0000	0.0000	0.0000	654.3750	0.0000	0.0000	0.0000	654.3750
82 Coast Mountains	4,207.3750	0.0000	46.7500	10.0000	4,264.1250	0.5000	0.6250	0.0000	1.1250	4,207.8750	0.0000	47.3750	10.0000	4,265.2500
83 North Okanagan-Shuswap	6,761.8125	0.0000	20.5625	17.0000	6,799.3750	0.1250	0.2500	0.0000	0.3750	6,761.9375	0.0000	20.8125	17.0000	6,799.7500
84 Vancouver Island West	311.5625	0.0000	0.0000	0.0000	311.5625	0.2500	0.0000	0.0000	0.2500	311.8125	0.0000	0.0000	0.0000	311.8125
85 Vancouver Island North	1,250.0000	0.0000	2.0000	0.0000	1,252.0000	3.0000	0.0000	0.0000	3.0000	1,253.0000	0.0000	2.0000	0.0000	1,255.0000
87 Stikine	188.6250	0.0000	0.0000	0.0000	188.6250	0.0000	0.0000	0.0000	0.0000	188.6250	0.0000	0.0000	0.0000	188.6250
91 Nechako Lakes	3,553.6875	11.7500	316.5000	50.0000	3,931.9375	10.1250	18.5000	4.0000	32.6250	3,563.8125	11.7500	335.0000	54.0000	3,964.5625
92 Nisga'a	357.0000	0.0000	0.0000	0.0000	357.0000	1.3750	0.0000	0.0000	1.3750	358.3750	0.0000	0.0000	0.0000	358.3750
93 Conseil scolaire francophone	6,226.6875	8.1250	43.4375	2.0000	6,280.2500	1.1875	0.0000	0.0000	1.1875	6,227.8750	8.1250	43.4375	2.0000	6,281.4375
Provincial Totals	581,524.7004	7,090.6875	4,819.2500	1,582.5882	595,017.2261	750.3750	803.8754	400.4517	1,954.7021	582,275.0754	7,090.6875	5,623.1254	1,983.0399	596,971.9282

***Note:** Highlighted columns are estimated and will be updated following the May enrolment count

TABLE 2a
PROVINCIAL OVERVIEW OF 2023/24 OPERATING GRANTS (SEPTEMBER)

School District	Basic Enrolment- Based Funding	Supplementary Funding						Total Operating Grants Sept 2023
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Funding Protection	Curriculum & Learning Support Fund	
5 Southeast Kootenay	51,286,135	0	14,631,386	1,652,968	9,852,176	0	52,889	77,475,554
6 Rocky Mountain	29,971,343	0	5,823,010	1,175,661	8,650,640	0	31,411	45,652,065
8 Kootenay Lake	40,719,728	0	7,681,371	1,355,854	11,710,809	0	42,593	61,510,355
10 Arrow Lakes	4,384,893	1,074	1,444,072	181,774	4,664,806	0	10,000	10,686,619
19 Revelstoke	9,376,375	0	2,224,788	153,626	2,804,913	0	10,000	14,569,702
20 Kootenay-Columbia	36,009,426	0	8,095,844	1,802,104	4,647,416	0	36,927	50,591,717
22 Vernon	75,577,979	0	18,880,929	2,470,258	5,940,350	0	78,642	102,948,158
23 Central Okanagan	214,054,832	0	46,483,492	4,170,660	8,024,161	0	217,985	272,951,130
27 Cariboo-Chilcotin	39,530,759	58,743	8,310,734	0	12,027,744	0	42,227	59,970,207
28 Quesnel	25,748,413	0	8,871,167	55,318	5,858,178	0	26,801	40,559,877
33 Chilliwack	132,148,726	0	36,527,765	1,354,199	3,939,683	0	132,746	174,103,119
34 Abbotsford	172,369,885	0	36,757,825	3,601,350	3,272,845	0	176,624	216,178,529
35 Langley	210,385,180	0	46,062,628	0	3,498,022	0	208,370	260,154,200
36 Surrey	670,772,269	0	161,393,230	11,569,689	5,650,489	0	676,558	850,062,235
37 Delta	136,749,791	0	28,064,537	2,987,702	1,319,157	0	141,961	169,263,148
38 Richmond	188,616,546	0	40,469,438	1,112,867	1,229,431	0	188,903	231,617,185
39 Vancouver	430,983,471	0	92,055,200	15,447,478	3,173,267	0	441,169	542,100,585
40 New Westminster	63,818,241	0	13,528,597	1,259,093	1,582,002	0	63,701	80,251,634
41 Burnaby	224,550,815	0	48,348,710	3,888,931	1,914,086	0	226,969	278,929,511
42 Maple Ridge-Pitt Meadows	140,322,056	0	34,846,694	2,925,280	2,542,464	0	143,069	180,779,563
43 Coquitlam	280,478,783	0	55,744,407	6,669,202	2,611,924	0	284,173	345,788,489
44 North Vancouver	139,356,394	0	23,803,468	3,795,322	1,717,926	0	142,154	168,815,264
45 West Vancouver	61,442,585	0	10,073,084	1,062,784	2,365,706	0	63,197	75,007,356
46 Sunshine Coast	29,827,081	0	11,100,126	422,207	7,305,016	0	30,465	48,684,895
47 Powell River	24,512,171	0	10,920,853	331,581	3,765,745	0	27,281	39,557,631
48 Sea to Sky	45,562,680	0	10,036,929	1,113,001	5,154,037	0	47,361	61,914,008
49 Central Coast	1,927,688	0	629,507	114,272	4,625,704	0	10,000	7,307,171
50 Haida Gwaii	4,109,445	0	1,539,369	190,047	5,724,202	0	10,000	11,573,063
51 Boundary	11,317,036	0	3,158,427	162,783	5,676,311	0	11,696	20,326,253
52 Prince Rupert	15,797,938	0	5,455,107	431,922	4,381,289	111,163	16,355	26,193,774
53 Okanagan Similkameen	20,267,204	1,291	6,939,968	407,971	5,980,589	0	21,443	33,618,466
54 Bulkley Valley	16,607,293	77,467	3,301,173	376,212	4,706,957	53,994	17,697	25,140,793
57 Prince George	113,479,858	0	34,503,740	1,874,863	12,732,381	0	118,355	162,709,197
58 Nicola-Similkameen	17,362,208	0	4,606,612	0	4,173,232	0	17,933	26,159,985
59 Peace River South	31,786,906	0	8,156,477	477,607	9,816,537	0	32,755	50,270,282
60 Peace River North	51,213,010	58,352	12,467,190	942,498	10,563,690	0	54,942	75,299,682
61 Greater Victoria	175,798,457	0	37,251,491	5,761,553	2,370,611	0	179,997	221,362,109
62 Sooke	112,943,640	0	28,206,171	2,029,502	4,847,609	0	113,570	148,140,492
63 Saanich	62,699,675	0	15,262,439	1,624,441	3,676,782	0	64,902	83,328,239
64 Gulf Islands	13,020,961	0	2,126,341	445,191	6,066,068	652,715	13,447	22,324,723
67 Okanagan Skaha	49,984,365	0	12,603,427	1,449,480	3,953,719	0	52,106	68,043,097
68 Nanaimo-Ladysmith	129,134,462	0	25,385,077	3,879,383	3,546,944	0	134,195	162,080,061
69 Qualicum	37,366,957	0	7,349,335	784,102	4,973,152	0	38,655	50,512,201
70 Pacific Rim	34,187,880	0	6,507,581	831,730	4,550,471	0	35,368	46,113,030
71 Comox Valley	84,538,953	0	16,793,377	2,705,523	6,780,984	0	87,949	110,906,786
72 Campbell River	48,946,187	0	13,205,578	1,164,292	5,460,283	0	50,248	68,826,588
73 Kamloops-Thompson	136,034,960	0	32,031,602	4,965,979	13,847,839	0	140,246	187,020,626
74 Gold Trail	8,870,328	206,954	2,525,530	74,722	8,174,518	1,101,881	10,000	20,963,933
75 Mission	56,471,239	0	15,793,663	833,843	3,922,738	0	57,907	77,079,390
78 Fraser-Cascade	14,848,411	0	5,170,652	232,518	5,709,768	0	15,317	25,976,666
79 Cowichan Valley	73,584,282	0	17,918,913	1,465,496	5,735,131	0	75,908	98,779,730
81 Fort Nelson	5,644,734	0	1,375,111	328,711	3,263,757	0	10,000	10,622,313
82 Coast Mountains	36,285,784	0	9,860,388	534,386	9,353,848	0	37,363	56,071,769
83 North Okanagan-Shuswap	58,303,409	0	15,532,192	893,305	10,471,208	0	61,102	85,261,216
84 Vancouver Island West	2,688,477	170,366	793,441	114,694	4,810,405	1,499,602	10,000	10,086,985
85 Vancouver Island North	10,783,500	31,485	3,818,835	358,910	5,437,114	0	11,430	20,441,274
87 Stikine	1,627,641	0	533,936	140,178	4,222,732	0	10,000	6,534,487
91 Nechako Lakes	29,636,990	0	14,066,076	1,540,547	11,710,480	0	31,217	56,985,310
92 Nisga'a	3,079,935	324,684	928,853	31,934	4,476,925	194,169	10,000	9,046,500
93 Conseil scolaire francophone	67,337,024	0	9,279,081	0	28,452,345	0	56,361	105,124,811
Provincial Totals	5,016,243,394	930,416	1,157,256,944	107,727,504	359,419,316	3,613,524	5,162,640	6,650,353,738

TABLE 2b
ENROLMENT-BASED FUNDING (SEPTEMBER), 2023/24

School District	Basic Allocation - School-Age Enrolment								Home Schooling		Course Challenges		Total, Basic Enrolment- Based Funding
	Standard (Regular) Schools		Continuing Education		Alternate Schools		Online Learning						
	2023/24	\$8,625	2023/24	\$8,625	2023/24	\$8,625	2023/24	\$6,960	2023/24	\$250	2022/23	\$270	
	FTE	Funding	FTE	Funding	FTE	Funding	FTE	Funding	Headcount	Funding	Challenges	Funding	
5 Southeast Kootenay	5,777.3125	49,829,320	0.0000	0	101.0000	871,125	83.7500	582,900	9	2,250	2	540	51,286,135
6 Rocky Mountain	3,376.8125	29,125,008	0.0000	0	68.0000	586,500	36.9375	257,085	11	2,750	0	0	29,971,343
8 Kootenay Lake	4,484.1250	38,675,578	0.0000	0	15.0000	129,375	273.3125	1,902,255	49	12,250	1	270	40,719,728
10 Arrow Lakes	486.5325	4,196,343	0.0000	0	0.0000	0	26.8750	187,050	6	1,500	0	0	4,384,893
19 Revelstoke	1,087.0000	9,375,375	0.0000	0	0.0000	0	0.0000	0	4	1,000	0	0	9,376,375
20 Kootenay-Columbia	4,174.2500	36,002,906	0.0000	0	0.0000	0	0.0000	0	25	6,250	1	270	36,009,426
22 Vernon	8,566.2500	73,883,906	0.5000	4,313	75.0000	646,875	148.6875	1,034,865	31	7,750	1	270	75,577,979
23 Central Okanagan	24,411.8750	210,552,422	1.0000	8,625	285.0000	2,458,125	145.6250	1,013,550	69	17,250	18	4,860	214,054,832
27 Cariboo-Chilcotin	4,521.3750	38,996,859	0.0000	0	28.0000	241,500	41.0000	285,360	26	6,500	2	540	39,530,759
28 Quesnel	2,911.1250	25,108,453	0.0000	0	50.0000	431,250	29.6250	206,190	9	2,250	1	270	25,748,413
33 Chilliwack	15,157.5000	130,733,438	0.1250	1,078	160.0000	1,380,000	3.0000	20,880	49	12,250	4	1,080	132,148,726
34 Abbotsford	19,536.6250	168,503,391	3.7500	32,344	253.0000	2,182,125	234.1875	1,629,945	30	7,500	54	14,580	172,369,885
35 Langley	24,027.9375	207,240,961	6.7500	58,219	261.0000	2,251,125	114.8125	799,095	47	11,750	89	24,030	210,385,180
36 Surrey	76,585.2500	660,547,781	81.5000	702,938	823.0000	7,098,375	333.9375	2,324,205	114	28,500	261	70,470	670,772,269
37 Delta	15,731.1875	135,681,492	1.3750	11,859	0.0000	0	150.1250	1,044,870	2	500	41	11,070	136,749,791
38 Richmond	21,635.5000	186,606,188	5.1250	44,203	82.0000	707,250	177.0625	1,232,355	36	9,000	65	17,550	188,616,546
39 Vancouver	49,254.3125	424,818,445	23.9375	206,461	343.0000	2,958,375	421.2500	2,931,900	82	20,500	177	47,790	430,983,471
40 New Westminster	7,162.7500	61,778,719	3.8750	33,422	121.0000	1,043,625	137.4375	956,565	15	3,750	8	2,160	63,818,241
41 Burnaby	25,756.8751	222,153,048	1.8750	16,172	116.0000	1,000,500	193.4375	1,346,325	30	7,500	101	27,270	224,550,815
42 Maple Ridge-Pitt Meadows	15,974.4375	137,779,523	2.1250	18,328	281.0000	2,423,625	12.3750	86,130	20	5,000	35	9,450	140,322,056
43 Coquitlam	32,035.1875	276,303,492	4.9375	42,586	288.0000	2,484,000	227.6875	1,584,705	40	10,000	200	54,000	280,478,783
44 North Vancouver	15,936.7500	137,454,469	0.0000	0	195.0000	1,681,875	28.8750	200,970	18	4,500	54	14,580	139,356,394
45 West Vancouver	7,092.3125	61,171,195	0.0000	0	30.0000	258,750	0.0000	0	16	4,000	32	8,640	61,442,585
46 Sunshine Coast	3,300.4375	28,466,273	0.1250	1,078	109.0000	940,125	59.8125	416,295	10	2,500	3	810	29,827,081
47 Powell River	1,999.6250	17,246,766	0.0000	0	22.0000	189,750	1,016.4375	7,074,405	5	1,250	0	0	24,512,171
48 Sea to Sky	5,216.3125	44,990,695	0.0000	0	35.0000	301,875	38.2500	266,220	8	2,000	7	1,890	45,562,680
49 Central Coast	223.5000	1,927,688	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,927,688
50 Haida Gwaii	476.3125	4,108,195	0.0000	0	0.0000	0	0.0000	0	5	1,250	0	0	4,109,445
51 Boundary	1,286.6250	11,097,141	0.0000	0	25.0000	215,625	0.0000	0	16	4,000	1	270	11,317,036
52 Prince Rupert	1,783.5000	15,382,688	0.0000	0	48.0000	414,000	0.0000	0	5	1,250	0	0	15,797,938
53 Okanagan Similkameen	2,277.7500	19,645,594	0.0000	0	35.0000	301,875	45.6875	317,985	7	1,750	0	0	20,267,204
54 Bulkley Valley	1,871.1250	16,138,453	0.0000	0	38.0000	327,750	19.6250	136,590	18	4,500	0	0	16,607,293
57 Prince George	12,920.8750	111,442,547	0.2500	2,156	158.0000	1,362,750	95.0625	661,635	42	10,500	1	270	113,479,858
58 Nicola-Similkameen	1,848.1250	15,940,078	0.0000	0	49.0000	422,625	142.0625	988,755	16	4,000	25	6,750	17,362,208
59 Peace River South	3,650.9375	31,489,336	0.0000	0	0.0000	0	42.0000	292,320	21	5,250	0	0	31,786,906
60 Peace River North	5,814.0000	50,145,750	0.0000	0	0.0000	0	152.8750	1,064,010	13	3,250	0	0	51,213,010
61 Greater Victoria	20,206.4407	174,280,551	6.6250	57,141	161.0000	1,388,625	7.5000	52,200	56	14,000	22	5,940	175,798,457
62 Sooke	12,748.7500	109,957,969	23.6250	203,766	209.0000	1,802,625	139.2500	969,180	35	8,750	5	1,350	112,943,640
63 Saanich	6,697.3125	57,764,320	15.6875	135,305	189.0000	1,630,125	452.8125	3,151,575	14	3,500	55	14,850	62,699,675
64 Gulf Islands	1,485.2500	12,810,281	0.0000	0	8.0000	69,000	19.3750	134,850	23	5,750	4	1,080	13,020,961
67 Okanagan Skaha	5,692.0000	49,093,500	0.0000	0	83.0000	715,875	23.0000	160,080	24	6,000	33	8,910	49,984,365
68 Nanaimo-Ladysmith	14,445.2500	124,590,281	0.6250	5,391	287.0000	2,475,375	293.0625	2,039,715	84	21,000	10	2,700	129,134,462
69 Qualicum	4,219.8750	36,396,422	0.0000	0	49.0000	422,625	77.7500	541,140	26	6,500	1	270	37,366,957
70 Pacific Rim	3,732.9375	32,196,586	0.3750	3,234	218.0000	1,880,250	15.0000	104,400	5	1,250	8	2,160	34,187,880
71 Comox Valley	8,272.0625	71,346,539	11.3750	98,109	176.0000	1,518,000	1,661.5625	11,564,475	43	10,750	4	1,080	84,538,953
72 Campbell River	5,475.5625	47,226,727	0.0000	0	178.0000	1,535,250	26.0000	180,960	13	3,250	0	0	48,946,187
73 Kamloops-Thompson	15,354.2500	132,430,406	1.3750	11,859	209.0000	1,802,625	255.5000	1,778,280	45	11,250	2	540	136,034,960
74 Gold Trail	1,028.1250	8,867,578	0.0000	0	0.0000	0	0.0000	0	11	2,750	0	0	8,870,328
75 Mission	6,385.8125	55,077,633	11.6250	100,266	97.0000	836,625	64.9375	451,965	19	4,750	0	0	56,471,239
78 Fraser-Cascade	1,675.9375	14,454,961	2.0000	17,250	38.0000	327,750	5.6250	39,150	21	5,250	15	4,050	14,848,411
79 Cowichan Valley	8,070.7271	69,610,021	1.2500	10,781	330.0000	2,846,250	159.8750	1,112,730	18	4,500	0	0	73,584,282
81 Fort Nelson	654.3750	5,643,984	0.0000	0	0.0000	0	0.0000	0	3	750	0	0	5,644,734
82 Coast Mountains	4,043.3750	34,874,109	0.0000	0	159.0000	1,371,375	5.0000	34,800	22	5,500	0	0	36,285,784
83 North Okanagan-Shuswap	6,694.0625	57,736,289	0.0000	0	52.0000	448,500	15.7500	109,620	36	9,000	0	0	58,303,409
84 Vancouver Island West	311.5625	2,687,227	0.0000	0	0.0000	0	0.0000	0	5	1,250	0	0	2,688,477
85 Vancouver Island North	1,204.0000	10,384,500	0.0000	0	46.0000	396,750	0.0000	0	9	2,250	0	0	10,783,500
87 Stikine	188.6250	1,626,891	0.0000	0	0.0000	0	0.0000	0	3	750	0	0	1,627,641
91 Nechako Lakes	2,847.3125	24,558,070	0.0000	0	94.0000	810,750	612.3750	4,262,130	22	5,500	2	540	29,636,990
92 Nisga'a	357.0000	3,079,125	0.0000	0	0.0000	0	0.0000	0	0	0	3	810	3,079,935
93 Conseil scolaire francophone*	6,169.5625	53,212,477	0.0000	0	0.0000	0	57.1250	397,590	22	5,500	2	540	67,337,024
Provincial Totals	566,312.5754	4,884,445,963	211.8125	1,826,884	6,677.0000	57,589,125	8,323.3125	57,930,255	1,463	365,750	1,350	364,500	5,016,243,394

*Includes \$13,720,917 in supplementary funding to assist cultural and linguistic programmes

TABLE 3a
SUPPLEMENT FOR ENROLMENT DECLINE, 2023/24

School District	School-Age FTE		Change		Basic Allocation		Enrolment Decline Supplement
	September Enrolment		from 2022/23		\$4,313	\$6,469	
	2022/23*	2023/24	FTE	%	1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,876.5000	5,962.0625	85.5625	1.5%	0	0	0
6 Rocky Mountain	3,490.1250	3,481.7500	-8.3750	-0.2%	0	0	0
8 Kootenay Lake	4,732.5625	4,772.4375	39.8750	0.8%	0	0	0
10 Arrow Lakes	518.8451	513.4075	-5.4376	-1.0%	1,074	0	1,074
19 Revelstoke	1,072.0625	1,087.0000	14.9375	1.4%	0	0	0
20 Kootenay-Columbia	4,103.0000	4,174.2500	71.2500	1.7%	0	0	0
22 Vernon	8,738.0000	8,790.4375	52.4375	0.6%	0	0	0
23 Central Okanagan	24,220.5000	24,843.5000	623.0000	2.6%	0	0	0
27 Cariboo-Chilcotin	4,650.5000	4,590.3750	-60.1250	-1.3%	58,743	0	58,743
28 Quesnel	2,977.8750	2,990.7500	12.8750	0.4%	0	0	0
33 Chilliwack	14,749.5000	15,320.6250	571.1250	3.9%	0	0	0
34 Abbotsford	19,624.8750	20,027.5625	402.6875	2.1%	0	0	0
35 Langley	23,152.2500	24,410.5000	1,258.2500	5.4%	0	0	0
36 Surrey	75,173.0625	77,823.6875	2,650.6250	3.5%	0	0	0
37 Delta	15,773.4375	15,882.6875	109.2500	0.7%	0	0	0
38 Richmond	20,989.1875	21,899.6875	910.5000	4.3%	0	0	0
39 Vancouver	49,018.8125	50,042.5000	1,023.6875	2.1%	0	0	0
40 New Westminster	7,077.9375	7,425.0625	347.1250	4.9%	0	0	0
41 Burnaby	25,217.8125	26,068.1876	850.3751	3.4%	0	0	0
42 Maple Ridge-Pitt Meadows	15,896.5000	16,269.9375	373.4375	2.3%	0	0	0
43 Coquitlam	31,574.7500	32,555.8125	981.0625	3.1%	0	0	0
44 North Vancouver	15,794.8750	16,160.6250	365.7500	2.3%	0	0	0
45 West Vancouver	7,021.8750	7,122.3125	100.4375	1.4%	0	0	0
46 Sunshine Coast	3,385.0000	3,469.3750	84.3750	2.5%	0	0	0
47 Powell River	3,031.1875	3,038.0625	6.8750	0.2%	0	0	0
48 Sea to Sky	5,262.3125	5,289.5625	27.2500	0.5%	0	0	0
49 Central Coast	224.3125	223.5000	-0.8125	-0.4%	0	0	0
50 Haida Gwaii	462.1250	476.3125	14.1875	3.1%	0	0	0
51 Boundary	1,299.5000	1,311.6250	12.1250	0.9%	0	0	0
52 Prince Rupert	1,817.2500	1,831.5000	14.2500	0.8%	0	0	0
53 Okanagan Similkameen	2,382.5625	2,358.4375	-24.1250	-1.0%	1,291	0	1,291
54 Bulkley Valley	1,966.3750	1,928.7500	-37.6250	-1.9%	77,467	0	77,467
57 Prince George	13,150.5000	13,174.1875	23.6875	0.2%	0	0	0
58 Nicola-Similkameen	1,992.5000	2,039.1875	46.6875	2.3%	0	0	0
59 Peace River South	3,639.4375	3,692.9375	53.5000	1.5%	0	0	0
60 Peace River North	6,040.8125	5,966.8750	-73.9375	-1.2%	58,352	0	58,352
61 Greater Victoria	19,976.0652	20,381.5657	405.5005	2.0%	0	0	0
62 Sooke	12,618.8750	13,120.6250	501.7500	4.0%	0	0	0
63 Saanich	7,211.3750	7,354.8125	143.4375	2.0%	0	0	0
64 Gulf Islands	1,494.0625	1,512.6250	18.5625	1.2%	0	0	0
67 Okanagan Skaha	5,789.5625	5,798.0000	8.4375	0.1%	0	0	0
68 Nanaimo-Ladysmith	14,893.7500	15,025.9375	132.1875	0.9%	0	0	0
69 Qualicum	4,295.0000	4,346.6250	51.6250	1.2%	0	0	0
70 Pacific Rim	3,929.8125	3,966.3125	36.5000	0.9%	0	0	0
71 Comox Valley	9,772.0625	10,121.0000	348.9375	3.6%	0	0	0
72 Campbell River	5,583.0625	5,679.5625	96.5000	1.7%	0	0	0
73 Kamloops-Thompson	15,582.9375	15,820.1250	237.1875	1.5%	0	0	0
74 Gold Trail	1,081.7500	1,028.1250	-53.6250	-5.0%	139,968	66,986	206,954
75 Mission	6,434.1250	6,559.3750	125.2500	1.9%	0	0	0
78 Fraser-Cascade	1,657.6875	1,721.5625	63.8750	3.9%	0	0	0
79 Cowichan Valley	8,434.2531	8,561.8521	127.5990	1.5%	0	0	0
81 Fort Nelson	630.1875	654.3750	24.1875	3.8%	0	0	0
82 Coast Mountains	4,151.4375	4,207.3750	55.9375	1.3%	0	0	0
83 North Okanagan-Shuswap	6,789.0625	6,761.8125	-27.2500	-0.4%	0	0	0
84 Vancouver Island West	315.0625	311.5625	-3.5000	-1.1%	1,507	0	1,507
85 Vancouver Island North	1,270.0000	1,250.0000	-20.0000	-1.6%	31,485	0	31,485
87 Stikine	179.6250	188.6250	9.0000	5.0%	0	0	0
91 Nechako Lakes	3,468.5000	3,553.6875	85.1875	2.5%	0	0	0
92 Nisga'a	415.5000	357.0000	-58.5000	-14.1%	53,762	270,922	324,684
93 Conseil scolaire francophone	6,262.3750	6,226.6875	-35.6875	-0.6%	0	0	0
Provincial Totals	568,334.8509	581,524.7004	13,189.8495	2.3%	423,649	337,908	761,557

*Includes adjustments made subsequent to March 2023

TABLE 3b
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2023/24

School District	School-Age FTE		Change		\$4,313		
	September Enrolment		from 2020/21		Cumulative Enrolment Decline Supplement	2023/24 Enrolment Decline Supplement	Total Enrolment Decline Supplement
	2020/21	2022/23	FTE	%			
5 Southeast Kootenay	5,548.6250	5,876.5000	327.8750	5.9%	0	0	0
6 Rocky Mountain	3,303.4375	3,490.1250	186.6875	5.7%	0	0	0
8 Kootenay Lake	4,661.5625	4,732.5625	71.0000	1.5%	0	0	0
10 Arrow Lakes	514.0322	518.8451	4.8129	0.9%	0	1,074	1,074
19 Revelstoke	1,022.3125	1,072.0625	49.7500	4.9%	0	0	0
20 Kootenay-Columbia	3,880.7500	4,103.0000	222.2500	5.7%	0	0	0
22 Vernon	8,486.5000	8,738.0000	251.5000	3.0%	0	0	0
23 Central Okanagan	23,139.6250	24,220.5000	1,080.8750	4.7%	0	0	0
27 Cariboo-Chilcotin	4,413.3125	4,691.8750	278.5625	6.3%	0	58,743	58,743
28 Quesnel	2,926.7500	2,977.8750	51.1250	1.7%	0	0	0
33 Chilliwack	13,973.9063	14,749.5000	775.5937	5.6%	0	0	0
34 Abbotsford	19,428.1250	19,624.8750	196.7500	1.0%	0	0	0
35 Langley	21,170.8750	23,152.2500	1,981.3750	9.4%	0	0	0
36 Surrey	71,936.8750	75,173.0625	3,236.1875	4.5%	0	0	0
37 Delta	15,759.0938	15,773.4375	14.3437	0.1%	0	0	0
38 Richmond	19,697.9375	20,989.1875	1,291.2500	6.6%	0	0	0
39 Vancouver	48,451.2500	49,018.8125	567.5625	1.2%	0	0	0
40 New Westminster	6,517.2500	7,077.9375	560.6875	8.6%	0	0	0
41 Burnaby	23,644.0002	25,218.8125	1,574.8123	6.7%	0	0	0
42 Maple Ridge-Pitt Meadows	15,008.6875	15,896.5000	887.8125	5.9%	0	0	0
43 Coquitlam	31,175.3750	31,574.7500	399.3750	1.3%	0	0	0
44 North Vancouver	15,331.5625	15,794.8750	463.3125	3.0%	0	0	0
45 West Vancouver	6,945.1250	7,021.8750	76.7500	1.1%	0	0	0
46 Sunshine Coast	3,199.5625	3,385.0000	185.4375	5.8%	0	0	0
47 Powell River	2,928.8125	3,031.1875	102.3750	3.5%	0	0	0
48 Sea to Sky	5,266.2500	5,262.3125	-3.9375	-0.1%	0	0	0
49 Central Coast	230.6250	224.3125	-6.3125	-2.7%	0	0	0
50 Haida Gwaii	439.7500	462.1250	22.3750	5.1%	0	0	0
51 Boundary	1,240.6250	1,299.5000	58.8750	4.7%	0	0	0
52 Prince Rupert	1,831.0000	1,817.2500	-13.7500	-0.8%	0	0	0
53 Okanagan Similkameen	2,290.8125	2,382.5625	91.7500	4.0%	0	1,291	1,291
54 Bulkley Valley	1,931.0000	1,966.3750	35.3750	1.8%	0	77,467	77,467
57 Prince George	12,848.3125	13,150.5000	302.1875	2.4%	0	0	0
58 Nicola-Similkameen	1,958.7500	1,992.5000	33.7500	1.7%	0	0	0
59 Peace River South	3,558.0625	3,639.4375	81.3750	2.3%	0	0	0
60 Peace River North	6,029.6250	6,104.6250	75.0000	1.2%	0	58,352	58,352
61 Greater Victoria	19,351.9417	19,999.6902	647.7485	3.3%	0	0	0
62 Sooke	11,254.7500	12,618.8750	1,364.1250	12.1%	0	0	0
63 Saanich	7,405.7500	7,211.3750	-194.3750	-2.6%	0	0	0
64 Gulf Islands	1,430.8125	1,494.0625	63.2500	4.4%	0	0	0
67 Okanagan Skaha	5,533.9375	5,789.5625	255.6250	4.6%	0	0	0
68 Nanaimo-Ladysmith	14,303.5000	14,910.5000	607.0000	4.2%	0	0	0
69 Qualicum	4,225.5625	4,295.0000	69.4375	1.6%	0	0	0
70 Pacific Rim	3,726.6875	3,929.8125	203.1250	5.5%	0	0	0
71 Comox Valley	9,487.6875	9,772.0625	284.3750	3.0%	0	0	0
72 Campbell River	5,418.8750	5,583.0625	164.1875	3.0%	0	0	0
73 Kamloops-Thompson	14,765.6250	15,582.9375	817.3125	5.5%	0	0	0
74 Gold Trail	1,042.0625	1,081.7500	39.6875	3.8%	0	206,954	206,954
75 Mission	6,188.9375	6,434.1250	245.1875	4.0%	0	0	0
78 Fraser-Cascade	1,638.5000	1,701.9375	63.4375	3.9%	0	0	0
79 Cowichan Valley	8,111.2291	8,434.2531	323.0240	4.0%	0	0	0
81 Fort Nelson	634.8125	630.1875	-4.6250	-0.7%	0	0	0
82 Coast Mountains	3,831.1250	4,151.4375	320.3125	8.4%	0	0	0
83 North Okanagan-Shuswap	6,425.0625	6,789.0625	364.0000	5.7%	0	0	0
84 Vancouver Island West	380.8750	315.0625	-65.8125	-17.3%	168,859	1,507	170,366
85 Vancouver Island North	1,205.3750	1,270.0000	64.6250	5.4%	0	31,485	31,485
87 Stikine	168.0625	179.6250	11.5625	6.9%	0	0	0
91 Nechako Lakes	3,580.5000	3,468.5000	-112.0000	-3.1%	0	0	0
92 Nisga'a	370.3750	415.5000	45.1250	12.2%	0	324,684	324,684
93 Conseil scolaire francophone	6,461.5000	6,262.3750	-199.1250	-3.1%	0	0	0
Provincial Totals	547,633.7033	568,525.6634	20,891.9601	3.8%	168,859	761,557	930,416

TABLE 4a
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2023/24

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total
	2023/24	\$49,070	2023/24	\$23,280	2023/24	\$11,760	Supplemental
	Headcount	Funding	Headcount	Funding	Headcount	Funding	Funding
5 Southeast Kootenay	11	539,770	377	8,776,560	252	2,963,520	12,279,850
6 Rocky Mountain	3	147,210	146	3,398,880	73	858,480	4,404,570
8 Kootenay Lake	4	196,280	216	5,028,480	48	564,480	5,789,240
10 Arrow Lakes	1	49,070	47	1,094,160	6	70,560	1,213,790
19 Revelstoke	0	0	76	1,769,280	13	152,880	1,922,160
20 Kootenay-Columbia	3	147,210	253	5,889,840	50	588,000	6,625,050
22 Vernon	10	490,700	476	11,081,280	340	3,998,400	15,570,380
23 Central Okanagan	19	932,330	1,436	33,430,080	252	2,963,520	37,325,930
27 Cariboo-Chilcotin	5	245,350	227	5,284,560	0	0	5,529,910
28 Quesnel	4	196,280	262	6,099,360	52	611,520	6,907,160
33 Chilliwack	11	539,770	971	22,604,880	552	6,491,520	29,636,170
34 Abbotsford	27	1,324,890	971	22,604,880	228	2,681,280	26,611,050
35 Langley	30	1,472,100	1,383	32,196,240	346	4,068,960	37,737,300
36 Surrey	88	4,318,160	4,224	98,334,720	811	9,537,360	112,190,240
37 Delta	10	490,700	826	19,229,280	270	3,175,200	22,895,180
38 Richmond	13	637,910	1,011	23,536,080	152	1,787,520	25,961,510
39 Vancouver	59	2,895,130	2,637	61,389,360	468	5,503,680	69,788,170
40 New Westminster	2	98,140	389	9,055,920	45	529,200	9,683,260
41 Burnaby	31	1,521,170	1,297	30,194,160	138	1,622,880	33,338,210
42 Maple Ridge-Pitt Meadows	13	637,910	1,053	24,513,840	361	4,245,360	29,397,110
43 Coquitlam	23	1,128,610	1,563	36,386,640	331	3,892,560	41,407,810
44 North Vancouver	10	490,700	716	16,668,480	197	2,316,720	19,475,900
45 West Vancouver	4	196,280	267	6,215,760	44	517,440	6,929,480
46 Sunshine Coast	6	294,420	264	6,145,920	260	3,057,600	9,497,940
47 Powell River	9	441,630	333	7,752,240	154	1,811,040	10,004,910
48 Sea to Sky	0	0	248	5,773,440	207	2,434,320	8,207,760
49 Central Coast	0	0	17	395,760	1	11,760	407,520
50 Haida Gwaii	1	49,070	28	651,840	13	152,880	853,790
51 Boundary	1	49,070	97	2,258,160	14	164,640	2,471,870
52 Prince Rupert	2	98,140	117	2,723,760	27	317,520	3,139,420
53 Okanagan Similkameen	2	98,140	204	4,749,120	69	811,440	5,658,700
54 Bulkley Valley	1	49,070	95	2,211,600	0	0	2,260,670
57 Prince George	30	1,472,100	821	19,112,880	364	4,280,640	24,865,620
58 Nicola-Similkameen	1	49,070	119	2,770,320	13	152,880	2,972,270
59 Peace River South	4	196,280	181	4,213,680	107	1,258,320	5,668,280
60 Peace River North	4	196,280	300	6,984,000	141	1,658,160	8,838,440
61 Greater Victoria	21	1,030,470	991	23,070,480	448	5,268,480	29,369,430
62 Sooke	10	490,700	736	17,134,080	470	5,527,200	23,151,980
63 Saanich	12	588,840	398	9,265,440	243	2,857,680	12,711,960
64 Gulf Islands	2	98,140	54	1,257,120	32	376,320	1,731,580
67 Okanagan Skaha	10	490,700	387	9,009,360	69	811,440	10,311,500
68 Nanaimo-Ladysmith	22	1,079,540	653	15,201,840	178	2,093,280	18,374,660
69 Qualicum	2	98,140	203	4,725,840	109	1,281,840	6,105,820
70 Pacific Rim	3	147,210	155	3,608,400	7	82,320	3,837,930
71 Comox Valley	3	147,210	513	11,942,640	74	870,240	12,960,090
72 Campbell River	5	245,350	339	7,891,920	166	1,952,160	10,089,430
73 Kamloops-Thompson	10	490,700	982	22,860,960	152	1,787,520	25,139,180
74 Gold Trail	0	0	54	1,257,120	1	11,760	1,268,880
75 Mission	3	147,210	471	10,964,880	145	1,705,200	12,817,290
78 Fraser-Cascade	0	0	132	3,072,960	60	705,600	3,778,560
79 Cowichan Valley	7	343,490	529	12,315,120	108	1,270,080	13,928,690
81 Fort Nelson	2	98,140	32	744,960	4	47,040	890,140
82 Coast Mountains	5	245,350	221	5,144,880	11	129,360	5,519,590
83 North Okanagan-Shuswap	5	245,350	463	10,778,640	169	1,987,440	13,011,430
84 Vancouver Island West	0	0	21	488,880	0	0	488,880
85 Vancouver Island North	1	49,070	86	2,002,080	24	282,240	2,333,390
87 Stikine	1	49,070	10	232,800	0	0	281,870
91 Nechako Lakes	6	294,420	428	9,963,840	92	1,081,920	11,340,180
92 Nisga'a	0	0	13	302,640	0	0	302,640
93 Conseil scolaire francophone	2	98,140	208	4,842,240	99	1,164,240	6,104,620
Provincial Totals	574	28,166,180	31,727	738,604,560	9,060	106,545,600	873,316,340

TABLE 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2023/24

School District	ELL/FLL		Indigenous Education		Adult Education	
	2023/24	\$1,735	2023/24	\$1,710	Sept 2023	\$5,505
	Headcount	Funding	Headcount	Funding	FTE	Funding
5 Southeast Kootenay	102	176,970	1,077	1,841,670	0.6250	3,441
6 Rocky Mountain	63	109,305	684	1,169,640	0.0000	0
8 Kootenay Lake	82	142,270	870	1,487,700	1.7500	9,634
10 Arrow Lakes	1	1,735	115	196,650	0.0000	0
19 Revelstoke	44	76,340	101	172,710	0.0000	0
20 Kootenay-Columbia	119	206,465	637	1,089,270	0.0000	0
22 Vernon	355	615,925	1,289	2,204,190	0.6250	3,441
23 Central Okanagan	1,574	2,730,890	3,173	5,425,830	7.0000	38,535
27 Cariboo-Chilcotin	7	12,145	1,409	2,409,390	0.0000	0
28 Quesnel	76	131,860	937	1,602,270	0.0000	0
33 Chilliwack	749	1,299,515	2,670	4,565,700	10.5000	57,803
34 Abbotsford	3,336	5,787,960	2,024	3,461,040	23.6250	130,056
35 Langley	2,372	4,115,420	1,967	3,363,570	23.7500	130,744
36 Surrey	22,943	39,806,105	2,951	5,046,210	293.0000	1,612,965
37 Delta	2,036	3,532,460	619	1,058,490	9.6250	52,986
38 Richmond	7,438	12,904,930	255	436,050	18.1875	100,122
39 Vancouver	9,245	16,040,075	2,109	3,606,390	67.0000	368,835
40 New Westminster	1,655	2,871,425	289	494,190	18.0000	99,090
41 Burnaby	7,381	12,806,035	648	1,108,080	22.8750	125,927
42 Maple Ridge-Pitt Meadows	1,394	2,418,590	1,390	2,376,900	27.1875	149,667
43 Coquitlam	6,196	10,750,060	1,274	2,178,540	65.8125	362,298
44 North Vancouver	1,592	2,762,120	632	1,080,720	1.3750	7,569
45 West Vancouver	1,547	2,684,045	114	194,940	0.0000	0
46 Sunshine Coast	131	227,285	675	1,154,250	2.5000	13,763
47 Powell River	16	27,760	372	636,120	2.5000	13,763
48 Sea to Sky	363	629,805	568	971,280	2.1250	11,698
49 Central Coast	3	5,205	116	198,360	0.0000	0
50 Haida Gwaii	93	161,355	287	490,770	0.0000	0
51 Boundary	0	0	357	610,470	0.0000	0
52 Prince Rupert	132	229,020	1,115	1,906,650	0.0000	0
53 Okanagan Similkameen	187	324,445	461	788,310	4.3750	24,084
54 Bulkley Valley	0	0	541	925,110	1.1250	6,193
57 Prince George	1,269	2,201,715	3,858	6,597,180	8.7500	48,169
58 Nicola-Similkameen	0	0	818	1,398,780	9.7500	53,674
59 Peace River South	157	272,395	1,178	2,014,380	0.0000	0
60 Peace River North	645	1,119,075	1,301	2,224,710	2.6250	14,451
61 Greater Victoria	2,379	4,127,565	1,518	2,595,780	17.5625	96,682
62 Sooke	1,408	2,442,880	1,243	2,125,530	10.8750	59,867
63 Saanich	541	938,635	594	1,015,740	29.1250	160,333
64 Gulf Islands	19	32,965	153	261,630	0.5000	2,753
67 Okanagan Skaha	195	338,325	937	1,602,270	0.0000	0
68 Nanaimo-Ladysmith	955	1,656,925	2,577	4,406,670	10.6250	58,491
69 Qualicum	65	112,775	544	930,240	0.1875	1,032
70 Pacific Rim	36	62,460	1,313	2,245,230	4.8750	26,837
71 Comox Valley	196	340,060	1,713	2,929,230	18.5000	101,843
72 Campbell River	296	513,560	1,300	2,223,000	0.0000	0
73 Kamloops-Thompson	375	650,625	3,090	5,283,900	14.8750	81,887
74 Gold Trail	0	0	677	1,157,670	1.0000	5,505
75 Mission	324	562,140	1,184	2,024,640	0.7500	4,129
78 Fraser-Cascade	72	124,920	640	1,094,400	0.1250	688
79 Cowichan Valley	270	468,450	1,754	2,999,340	0.1250	688
81 Fort Nelson	12	20,820	249	425,790	0.0000	0
82 Coast Mountains	357	619,395	1,979	3,384,090	0.5000	2,753
83 North Okanagan-Shuswap	79	137,065	1,229	2,101,590	0.1250	688
84 Vancouver Island West	0	0	159	271,890	0.2500	1,376
85 Vancouver Island North	166	288,010	618	1,056,780	3.0000	16,515
87 Stikine	0	0	137	234,270	0.0000	0
91 Nechako Lakes	0	0	1,380	2,359,800	10.1250	55,738
92 Nisga'a	0	0	348	595,080	1.3750	7,569
93 Conseil scolaire francophone	1,263	2,191,305	403	689,130	1.1875	6,537
Provincial Totals	82,311	142,809,585	64,620	110,500,200	750.3750	4,130,819

TABLE 4c
SUPPLEMENT FOR UNIQUE STUDENT NEEDS -
EQUITY OF OPPORTUNITY SUPPLEMENT, 2023/24

School District	2023/24 Equity of Opportunity Supplement by Component				Total Unique Student Needs Supplement 2023/24
	Children & Youth In Care	Children & Youth Mental Health	Family Income	Total	
5 Southeast Kootenay	90,439	150,313	88,703	329,455	14,631,386
6 Rocky Mountain	28,473	55,054	55,968	139,495	5,823,010
8 Kootenay Lake	58,868	80,177	113,482	252,527	7,681,371
10 Arrow Lakes	6,668	12,636	12,593	31,897	1,444,072
19 Revelstoke	4,218	31,155	18,205	53,578	2,224,788
20 Kootenay-Columbia	27,306	78,259	69,494	175,059	8,095,844
22 Vernon	127,101	195,469	164,423	486,993	18,880,929
23 Central Okanagan	176,344	351,202	434,761	962,307	46,483,492
27 Cariboo-Chilcotin	132,352	128,787	98,150	359,289	8,310,734
28 Quesnel	72,886	94,406	62,585	229,877	8,871,167
33 Chilliwack	448,756	229,852	289,969	968,577	36,527,765
34 Abbotsford	166,963	255,028	345,728	767,719	36,757,825
35 Langley	94,812	258,612	362,170	715,594	46,062,628
36 Surrey	497,841	826,785	1,413,084	2,737,710	161,393,230
37 Delta	61,667	228,194	235,560	525,421	28,064,537
38 Richmond	85,047	462,254	519,525	1,066,826	40,469,438
39 Vancouver	548,663	571,120	1,131,947	2,251,730	92,055,200
40 New Westminister	113,434	126,744	140,454	380,632	13,528,597
41 Burnaby	101,241	276,147	593,070	970,458	48,348,710
42 Maple Ridge-Pitt Meadows	90,379	172,488	241,560	504,427	34,846,694
43 Coquitlam	126,581	352,908	566,210	1,045,699	55,744,407
44 North Vancouver	63,886	171,058	242,215	477,159	23,803,468
45 West Vancouver	45,723	81,176	137,720	264,619	10,073,084
46 Sunshine Coast	58,231	81,298	67,359	206,888	11,100,126
47 Powell River	75,362	95,978	66,960	238,300	10,920,853
48 Sea to Sky	29,589	95,602	91,195	216,386	10,036,929
49 Central Coast	7,358	5,582	5,482	18,422	629,507
50 Haida Gwaii	16,729	5,041	11,684	33,454	1,539,369
51 Boundary	11,900	32,174	32,013	76,087	3,158,427
52 Prince Rupert	81,079	57,651	41,287	180,017	5,455,107
53 Okanagan Similkameen	28,928	66,103	49,398	144,429	6,939,968
54 Bulkley Valley	39,261	41,334	28,605	109,200	3,301,173
57 Prince George	339,184	221,049	230,823	791,056	34,503,740
58 Nicola-Similkameen	86,937	50,407	44,544	181,888	4,606,612
59 Peace River South	67,048	75,666	58,708	201,422	8,156,477
60 Peace River North	81,061	100,972	88,481	270,514	12,467,190
61 Greater Victoria	314,508	354,669	392,857	1,062,034	37,251,491
62 Sooke	52,095	179,145	194,674	425,914	28,206,171
63 Saanich	96,469	229,855	109,447	435,771	15,262,439
64 Gulf Islands	44,933	17,433	35,047	97,413	2,126,341
67 Okanagan Skaha	102,953	139,158	109,221	351,332	12,603,427
68 Nanaimo-Ladysmith	327,551	254,484	306,296	888,331	25,385,077
69 Qualicum	36,314	85,152	78,002	199,468	7,349,335
70 Pacific Rim	175,801	62,852	96,471	335,124	6,507,581
71 Comox Valley	127,593	143,461	191,100	462,154	16,793,377
72 Campbell River	176,866	89,798	112,924	379,588	13,205,578
73 Kamloops-Thompson	340,940	257,859	277,211	876,010	32,031,602
74 Gold Trail	45,519	22,713	25,243	93,475	2,525,530
75 Mission	121,768	147,270	116,426	385,464	15,793,663
78 Fraser-Cascade	76,217	54,346	41,521	172,084	5,170,652
79 Cowichan Valley	254,253	98,646	168,846	521,745	17,918,913
81 Fort Nelson	16,233	11,919	10,209	38,361	1,375,111
82 Coast Mountains	156,995	91,224	86,341	334,560	9,860,388
83 N. Okanagan-Shuswap	59,089	85,675	136,655	281,419	15,532,192
84 Vancouver Island West	13,804	9,843	7,648	31,295	793,441
85 Vancouver Island North	55,469	39,552	29,119	124,140	3,818,835
87 Stikine	8,039	5,954	3,803	17,796	533,936
91 Nechako Lakes	157,767	77,261	75,330	310,358	14,066,076
92 Nisga'a	7,004	7,769	8,791	23,564	928,853
93 Conseil scolaire francophone	75,994	92,558	118,937	287,489	9,279,081
Provincial Total	6,936,489	8,677,277	10,886,234	26,500,000	1,157,256,944

TABLE 5a
CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARIES, 2023/24

School District	Teachers on EDAS Report Type = 0, 5, 6, 10, 11 Spec = " ", "C", "T", or "X"		Increments After Sept 30	Plus, Administrators (Type 9 Only) at Cat 6 Max Salary Grid			Educator Salary		
	FTE	Base + Isol		FTE	Cat 6 Max	Base	FTE	Base + Isol	Average
5 Southeast Kootenay	358.4660	34,122,911	84,153	16.0000	108,430	1,734,880	374.4660	35,941,944	95,982
6 Rocky Mountain	200.2062	19,241,997	118,770	8.0000	106,217	849,736	208.2062	20,210,503	97,070
8 Kootenay Lake	303.4698	28,965,014	139,438	5.0000	108,126	540,630	308.4698	29,645,082	96,104
10 Arrow Lakes	41.2900	3,922,159	50,351	4.0000	109,286	437,144	45.2900	4,409,654	97,365
19 Revelstoke	78.6920	7,292,466	30,008	3.0000	106,217	318,651	81.6920	7,641,125	93,536
20 Kootenay-Columbia	252.4350	24,677,332	151,335	11.0000	108,088	1,188,968	263.4350	26,017,635	98,763
22 Vernon	561.6507	53,538,080	215,508	19.0000	106,217	2,018,123	580.6507	55,771,711	96,050
23 Central Okanagan	1,563.5170	145,532,534	957,992	41.0000	106,217	4,354,897	1,604.5170	150,845,423	94,013
27 Cariboo-Chilcotin	262.2610	23,060,232	90,897	7.0000	106,217	743,519	269.2610	23,894,648	88,742
28 Quesnel	208.3285	18,879,046	72,067	5.0000	106,217	531,085	213.3285	19,482,198	91,325
33 Chilliwack	918.2660	84,388,130	231,643	29.0000	106,217	3,080,293	947.2660	87,700,066	92,582
34 Abbotsford	1,158.7280	108,039,859	733,978	34.0000	106,217	3,611,378	1,192.7280	112,385,215	94,225
35 Langley	1,655.8473	147,252,656	1,320,705	40.0000	106,217	4,248,680	1,695.8473	152,822,041	90,115
36 Surrey	4,675.2600	436,359,084	168,482	107.4000	106,217	11,407,706	4,782.6600	447,935,272	93,658
37 Delta	1,020.1890	95,941,375	0	28.7000	106,217	3,048,428	1,048.8890	98,989,803	94,376
38 Richmond	1,461.6163	133,714,737	0	38.8000	107,809	4,182,989	1,500.4163	137,897,726	91,906
39 Vancouver	3,054.7865	293,850,183	170,512	92.0000	106,217	9,771,964	3,146.7865	303,792,659	96,541
40 New Westminster	458.8560	42,863,515	84,204	15.0000	107,490	1,612,350	473.8560	44,560,069	94,037
41 Burnaby	1,688.5323	157,399,064	450,121	25.0000	106,626	2,665,650	1,713.5323	160,514,835	93,675
42 Maple Ridge-Pitt Meadows	1,042.9670	97,376,570	523,355	31.0000	106,217	3,292,727	1,073.9670	101,192,652	94,223
43 Coquitlam	2,056.6432	193,558,884	627,382	45.0000	106,217	4,779,765	2,101.6432	198,966,031	94,672
44 North Vancouver	960.1105	90,340,079	604,373	38.0000	107,742	4,094,196	998.1105	95,038,648	95,219
45 West Vancouver	420.8131	39,028,901	116,188	22.0000	106,217	2,336,774	442.8131	41,481,863	93,678
46 Sunshine Coast	236.2850	21,896,179	82,105	3.0000	106,217	318,651	239.2850	22,296,935	93,181
47 Powell River	178.5750	16,405,819	106,145	6.6000	106,217	701,032	185.1750	17,212,996	92,955
48 Sea to Sky	324.2940	30,441,857	133,815	14.0000	106,217	1,487,038	338.2940	32,062,710	94,778
49 Central Coast	26.9000	2,695,242	0	0.0000	112,203	0	26.9000	2,695,242	100,195
50 Haida Gwaii	40.6038	3,936,126	14,919	3.0000	109,903	329,709	43.6038	4,280,754	98,174
51 Boundary	83.7270	7,728,924	26,432	3.5000	107,566	376,481	87.2270	8,131,837	93,226
52 Prince Rupert	124.8590	11,773,675	52,545	5.0000	108,231	541,155	129.8590	12,367,375	95,237
53 Okanagan Similkameen	169.6005	15,835,226	39,282	7.0000	106,217	743,519	176.6005	16,618,027	94,100
54 Bulkley Valley	106.8900	10,020,421	19,116	5.0000	106,838	534,190	111.8900	10,573,727	94,501
57 Prince George	790.8852	73,249,285	371,992	29.0000	106,217	3,080,293	819.8852	76,701,570	93,552
58 Nicola-Similkameen	140.0490	12,466,207	70,596	5.0000	106,217	531,085	145.0490	13,067,888	90,093
59 Peace River South	220.9510	20,438,035	48,024	10.0000	106,635	1,066,350	230.9510	21,552,409	93,320
60 Peace River North	349.6420	32,459,249	128,073	15.0000	108,576	1,628,640	364.6420	34,215,962	93,834
61 Greater Victoria	1,256.2610	119,625,171	560,421	49.0000	106,500	5,218,500	1,305.2610	125,404,092	96,076
62 Sooke	833.3190	77,193,711	526,736	34.0000	106,217	3,611,378	867.3190	81,331,825	93,774
63 Saanich	473.4794	44,726,735	5,894	20.0000	106,217	2,124,340	493.4794	46,856,969	94,952
64 Gulf Islands	88.8921	8,474,329	15,434	7.0000	106,217	743,519	95.8921	9,233,282	96,288
67 Okanagan Skaha	349.8910	33,152,943	115,156	13.4000	106,217	1,423,308	363.2910	34,691,407	95,492
68 Nanaimo-Ladysmith	855.4856	81,128,297	363,780	30.0000	106,404	3,192,120	885.4856	84,684,197	95,636
69 Qualicum	253.3500	23,675,645	68,122	11.0000	106,217	1,168,387	264.3500	24,912,154	94,239
70 Pacific Rim	235.7281	22,048,788	121,904	14.0000	106,713	1,493,982	249.7281	23,664,674	94,762
71 Comox Valley	581.9157	55,166,697	317,625	25.0000	106,217	2,655,425	606.9157	58,139,747	95,795
72 Campbell River	353.8820	33,330,163	83,633	8.0000	106,217	849,736	361.8820	34,263,532	94,682
73 Kamloops-Thompson	956.6687	91,796,016	308,405	36.0000	106,217	3,823,812	992.6687	95,928,233	96,637
74 Gold Trail	74.2000	6,799,280	7,542	3.0000	106,217	318,651	77.2000	7,125,473	92,299
75 Mission	413.5050	38,097,628	273,207	15.5400	106,217	1,650,612	429.0450	40,021,447	93,280
78 Fraser-Cascade	118.1934	10,971,216	2,917	5.0000	106,991	534,955	123.1934	11,509,088	93,423
79 Cowichan Valley	530.3640	49,449,340	273,806	14.0000	106,217	1,487,038	544.3640	51,210,184	94,073
81 Fort Nelson	41.8874	4,173,441	8,180	1.0000	108,558	108,558	42.8874	4,290,179	100,034
82 Coast Mountains	289.3440	26,763,583	106,146	8.5000	107,373	912,671	297.8440	27,782,400	93,278
83 North Okanagan-Shuswap	425.9674	39,587,625	56,382	10.0000	106,217	1,062,170	435.9674	40,706,177	93,370
84 Vancouver Island West	32.4000	3,110,103	18,133	4.0000	106,217	424,868	36.4000	3,553,104	97,613
85 Vancouver Island North	83.7500	7,973,009	27,032	4.0000	109,240	436,960	87.7500	8,437,001	96,148
87 Stikine	24.4900	2,527,418	4,869	2.0000	116,221	232,442	26.4900	2,764,729	104,369
91 Nechako Lakes	235.8250	23,103,685	32,051	12.6000	111,274	1,402,052	248.4250	24,537,788	98,773
92 Nisga'a	23.5000	2,152,435	4,929	1.0000	111,226	111,226	24.5000	2,268,590	92,596
93 Conseil scolaire francophone	436.8590	39,236,204	106,055	11.0000	106,217	1,168,387	447.8590	40,510,646	90,454
Provincial Total	36,165.3507	3,382,954,515	11,442,865	1,110.0400		118,343,773	37,275.3907	3,512,741,153	94,238

TABLE 5b
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2023/24

School District	Average Educator Salary	Variance from Prov Average	Sept 2023 School-Age + Adult FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	180.33	Total Salary Differential Supplement
						FTE Distribution	
5 Southeast Kootenay	95,982	1,744	5,962.6875	331.260	577,717	1,075,251	1,652,968
6 Rocky Mountain	97,070	2,832	3,481.7500	193.431	547,797	627,864	1,175,661
8 Kootenay Lake	96,104	1,866	4,774.1875	265.233	494,925	860,929	1,355,854
10 Arrow Lakes	97,365	3,127	513.4075	28.523	89,191	92,583	181,774
19 Revelstoke	93,536	(702)	1,087.0000	60.389	(42,393)	196,019	153,626
20 Kootenay-Columbia	98,763	4,525	4,174.2500	231.903	1,049,361	752,743	1,802,104
22 Vernon	96,050	1,812	8,791.0625	488.392	884,966	1,585,292	2,470,258
23 Central Okanagan	94,013	(225)	24,850.5000	1,380.583	(310,631)	4,481,291	4,170,660
27 Cariboo-Chilcotin	88,742	(5,496)	4,590.3750	255.021	(1,401,595)	827,782	0
28 Quesnel	91,325	(2,913)	2,990.7500	166.153	(484,004)	539,322	55,318
33 Chilliwack	92,582	(1,656)	15,331.1250	851.729	(1,410,463)	2,764,662	1,354,199
34 Abbotsford	94,225	(13)	20,051.1875	1,113.955	(14,481)	3,615,831	3,601,350
35 Langley	90,115	(4,123)	24,434.2500	1,357.458	(5,596,799)	4,406,228	0
36 Surrey	93,658	(580)	78,116.6875	4,339.816	(2,517,093)	14,086,782	11,569,689
37 Delta	94,376	138	15,892.3125	882.906	121,841	2,865,861	2,987,702
38 Richmond	91,906	(2,332)	21,917.8750	1,217.660	(2,839,583)	3,952,450	1,112,867
39 Vancouver	96,541	2,303	50,109.5000	2,783.861	6,411,232	9,036,246	15,447,478
40 New Westminster	94,037	(201)	7,443.0625	413.503	(83,114)	1,342,207	1,259,093
41 Burnaby	93,675	(563)	26,091.0626	1,449.503	(816,070)	4,705,001	3,888,931
42 Maple Ridge-Pitt Meadows	94,223	(15)	16,297.1250	905.396	(13,581)	2,938,861	2,925,280
43 Coquitlam	94,672	434	32,621.6250	1,812.313	786,544	5,882,658	6,669,202
44 North Vancouver	95,219	981	16,162.0000	897.889	880,829	2,914,493	3,795,322
45 West Vancouver	93,678	(560)	7,122.3125	395.684	(221,583)	1,284,367	1,062,784
46 Sunshine Coast	93,181	(1,057)	3,471.8750	192.882	(203,876)	626,083	422,207
47 Powell River	92,955	(1,283)	3,040.5625	168.920	(216,724)	548,305	331,581
48 Sea to Sky	94,778	540	5,291.6875	293.983	158,751	954,250	1,113,001
49 Central Coast	100,195	5,957	223.5000	12.417	73,968	40,304	114,272
50 Haida Gwaii	98,174	3,936	476.3125	26.462	104,154	85,893	190,047
51 Boundary	93,226	(1,012)	1,311.6250	72.868	(73,742)	236,525	162,783
52 Prince Rupert	95,237	999	1,831.5000	101.750	101,648	330,274	431,922
53 Okanagan Similkameen	94,100	(138)	2,362.8125	131.267	(18,115)	426,086	407,971
54 Bulkley Valley	94,501	263	1,929.8750	107.215	28,198	348,014	376,212
57 Prince George	93,552	(686)	13,182.9375	732.385	(502,416)	2,377,279	1,874,863
58 Nicola-Similkameen	90,093	(4,145)	2,048.9375	113.830	(471,825)	369,485	0
59 Peace River South	93,320	(918)	3,692.9375	205.163	(188,340)	665,947	477,607
60 Peace River North	93,834	(404)	5,969.5000	331.639	(133,982)	1,076,480	942,498
61 Greater Victoria	96,076	1,838	20,399.1282	1,133.285	2,082,978	3,678,575	5,761,553
62 Sooke	93,774	(464)	13,131.5000	729.528	(338,501)	2,368,003	2,029,502
63 Saanich	94,952	714	7,383.9375	410.219	292,896	1,331,545	1,624,441
64 Gulf Islands	96,288	2,050	1,513.1250	84.063	172,329	272,862	445,191
67 Okanagan Skaha	95,492	1,254	5,798.0000	322.111	403,927	1,045,553	1,449,480
68 Nanaimo-Ladysmith	95,636	1,398	15,036.5625	835.365	1,167,840	2,711,543	3,879,383
69 Qualicum	94,239	1	4,346.8125	241.490	241	783,861	784,102
70 Pacific Rim	94,762	524	3,971.1875	220.622	115,606	716,124	831,730
71 Comox Valley	95,795	1,557	10,139.5000	563.306	877,067	1,828,456	2,705,523
72 Campbell River	94,682	444	5,679.5625	315.531	140,096	1,024,196	1,164,292
73 Kamloops-Thompson	96,637	2,399	15,835.0000	879.722	2,110,453	2,855,526	4,965,979
74 Gold Trail	92,299	(1,939)	1,029.1250	57.174	(110,860)	185,582	74,722
75 Mission	93,280	(958)	6,560.1250	364.451	(349,144)	1,182,987	833,843
78 Fraser-Cascade	93,423	(815)	1,721.6875	95.649	(77,954)	310,472	232,518
79 Cowichan Valley	94,073	(165)	8,561.9771	475.665	(78,485)	1,543,981	1,465,496
81 Fort Nelson	100,034	5,796	654.3750	36.354	210,708	118,003	328,711
82 Coast Mountains	93,278	(960)	4,207.8750	233.771	(224,420)	758,806	534,386
83 North Okanagan-Shuswap	93,370	(868)	6,761.9375	375.663	(326,075)	1,219,380	893,305
84 Vancouver Island West	97,613	3,375	311.8125	17.323	58,465	56,229	114,694
85 Vancouver Island North	96,148	1,910	1,253.0000	69.611	132,957	225,953	358,910
87 Stikine	104,369	10,131	188.6250	10.479	106,163	34,015	140,178
91 Nechako Lakes	98,773	4,535	3,563.8125	197.990	897,885	642,662	1,540,547
92 Nisga'a	92,596	(1,642)	358.3750	19.910	(32,692)	64,626	31,934
93 Conseil scolaire francophone	90,454	(3,784)	6,227.8750	345.993	(1,309,238)	1,123,073	0
Provincial Totals	94,238		582,275.0754	32,348.617	672,954	105,001,661	107,727,504

Provincial Average: 94,238

TABLE 6
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2023/24

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Student Location Factor	Supplemental Student Location Factor	Total 2023/24 Unique Geographic Factors Funding
5 Southeast Kootenay	2,415,304	1,249,372	1,339,853	524,095	796,427	3,114,125	413,000	9,852,176
6 Rocky Mountain	2,161,359	1,576,162	927,908	318,496	793,658	2,713,057	160,000	8,650,640
8 Kootenay Lake	5,303,184	1,406,023	820,624	265,350	1,049,689	2,632,939	233,000	11,710,809
10 Arrow Lakes	2,321,554	1,711,750	123,087	28,761	25,058	411,596	43,000	4,664,806
19 Revelstoke	435,094	1,711,750	154,187	91,203	0	346,679	66,000	2,804,913
20 Kootenay-Columbia	129,733	1,492,235	706,571	267,041	0	1,809,836	242,000	4,647,416
22 Vernon	988,062	857,518	717,009	548,677	5,110	2,326,974	497,000	5,940,350
23 Central Okanagan	284,016	0	1,506,713	1,120,765	0	3,748,667	1,364,000	8,024,161
27 Cariboo-Chilcotin	3,600,664	1,411,595	646,430	500,585	915,053	4,730,417	223,000	12,027,744
28 Quesnel	1,410,241	1,646,310	417,924	350,043	7,739	1,778,921	247,000	5,858,178
33 Chilliwack	0	34,303	330,290	210,595	0	2,405,495	959,000	3,939,683
34 Abbotsford	434,682	0	0	199,163	0	1,588,000	1,051,000	3,272,845
35 Langley	0	0	0	253,952	0	1,864,070	1,380,000	3,498,022
36 Surrey	0	0	0	753,012	0	488,477	4,409,000	5,650,489
37 Delta	0	0	0	185,944	0	260,213	873,000	1,319,157
38 Richmond	0	0	0	115,821	0	136,610	977,000	1,229,431
39 Vancouver	0	0	0	91,470	0	318,797	2,763,000	3,173,267
40 New Westminster	0	1,084,847	0	94,827	0	44,328	358,000	1,582,002
41 Burnaby	0	0	0	361,110	0	163,976	1,389,000	1,914,086
42 Maple Ridge-Pitt Meadows	0	0	0	243,916	0	1,274,548	1,024,000	2,542,464
43 Coquitlam	0	0	0	511,023	0	514,901	1,586,000	2,611,924
44 North Vancouver	0	0	0	743,203	0	255,723	719,000	1,717,926
45 West Vancouver	242,452	1,092,524	0	228,457	99,130	441,143	262,000	2,365,706
46 Sunshine Coast	1,913,281	1,590,558	298,527	0	17,975	3,189,675	295,000	7,305,016
47 Powell River	401,190	1,639,009	410,988	29,455	14,908	920,195	350,000	3,765,745
48 Sea to Sky	999,618	1,333,479	0	264,737	395,315	1,941,888	219,000	5,154,037
49 Central Coast	1,878,528	1,711,750	75,984	7,464	438,800	500,178	13,000	4,625,704
50 Haida Gwaii	2,719,897	1,711,750	360,523	17,589	55,541	826,902	32,000	5,724,202
51 Boundary	2,596,737	1,711,750	194,480	107,976	58,049	922,319	85,000	5,676,311
52 Prince Rupert	898,676	1,711,750	664,580	71,608	268,951	642,724	123,000	4,381,289
53 Okanagan Similkameen	2,288,811	1,711,750	283,783	95,959	52,719	1,346,567	201,000	5,980,589
54 Bulkley Valley	1,025,487	1,711,750	530,848	213,119	65,298	1,051,455	109,000	4,706,957
57 Prince George	3,830,887	253,271	1,611,089	1,491,976	523,832	4,165,326	856,000	12,732,381
58 Nicola-Similkameen	1,059,167	1,711,750	161,219	136,703	120,205	867,188	117,000	4,173,232
59 Peace River South	3,437,736	1,555,715	967,590	536,789	402,708	2,730,999	185,000	9,816,537
60 Peace River North	3,854,108	1,218,133	1,703,637	931,008	175,215	2,389,589	292,000	10,563,690
61 Greater Victoria	0	0	1,078,589	120,821	0	130,201	1,041,000	2,370,611
62 Sooke	425,435	326,071	986,784	156,476	2,740	2,257,103	693,000	4,847,609
63 Saanich	0	1,066,574	492,200	46,393	0	1,669,615	402,000	3,676,782
64 Gulf Islands	1,849,650	1,711,750	243,825	18,495	184,625	2,011,723	46,000	6,066,068
67 Okanagan Skaha	562,835	1,261,277	463,388	210,659	0	1,049,560	406,000	3,953,719
68 Nanaimo-Ladysmith	185,303	12,256	742,657	210,919	40,764	1,670,045	685,000	3,546,944
69 Qualicum	401,365	1,465,943	330,926	93,394	11,282	2,452,242	218,000	4,973,152
70 Pacific Rim	1,263,748	1,515,951	344,795	71,683	598,638	591,656	164,000	4,550,471
71 Comox Valley	553,000	715,914	899,197	170,235	40,778	3,925,860	476,000	6,780,984
72 Campbell River	1,050,341	1,289,555	587,447	86,349	115,185	1,980,406	351,000	5,460,283
73 Kamloops-Thompson	5,212,024	0	869,799	1,265,521	727,103	4,811,392	962,000	13,847,839
74 Gold Trail	3,894,470	1,711,750	124,020	63,731	149,480	2,183,067	48,000	8,174,518
75 Mission	878,022	1,173,011	0	84,882	0	1,366,823	420,000	3,922,738
78 Fraser-Cascade	2,528,380	1,711,750	110,659	48,920	47,634	1,139,425	123,000	5,709,768
79 Cowichan Valley	1,139,089	899,113	813,973	165,088	5,966	2,169,902	542,000	5,735,131
81 Fort Nelson	980,379	1,711,750	261,371	114,546	1,848	161,863	32,000	3,263,757
82 Coast Mountains	2,193,540	1,485,602	1,327,336	289,064	723,081	3,101,225	234,000	9,353,848
83 N. Okanagan-Shuswap	3,099,079	1,124,406	701,661	446,667	50,763	4,563,632	485,000	10,471,208
84 Vancouver Island West	2,415,689	1,711,750	54,405	5,515	293,747	305,299	24,000	4,810,405
85 Vancouver Island North	2,335,709	1,711,750	264,569	37,114	187,617	812,355	88,000	5,437,114
87 Stikine	2,024,765	1,711,750	100,249	29,723	55,885	289,360	11,000	4,222,732
91 Nechako Lakes	3,962,137	1,579,124	635,322	417,370	1,018,554	3,638,973	459,000	11,710,480
92 Nisga'a	1,736,090	1,711,750	159,159	28,183	11,000	819,743	11,000	4,476,925
93 Conseil Scolaire Francophone	15,093,636	1,196,530	228,833	80,812	5,918,094	5,753,440	181,000	28,452,345
Provincial Total	100,415,154	63,652,131	26,775,008	16,174,452	16,466,164	103,719,407	32,217,000	359,419,316

TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2023/24

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	159,326	1,792,760	463,218	2,415,304
6 Rocky Mountain	1,052,346	812,176	296,837	2,161,359
8 Kootenay Lake	2,100,086	2,289,872	913,226	5,303,184
10 Arrow Lakes	877,519	948,468	495,567	2,321,554
19 Revelstoke	0	349,123	85,971	435,094
20 Kootenay-Columbia	95,249	29,806	4,678	129,733
22 Vernon	384,460	458,493	145,109	988,062
23 Central Okanagan	284,016	0	0	284,016
27 Cariboo-Chilcotin	3,068,970	407,269	124,425	3,600,664
28 Quesnel	1,410,241	0	0	1,410,241
33 Chilliwack	0	0	0	0
34 Abbotsford	434,682	0	0	434,682
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminister	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	242,452	0	0	242,452
46 Sunshine Coast	909,195	681,034	323,052	1,913,281
47 Powell River	401,190	0	0	401,190
48 Sea to Sky	276,500	564,769	158,349	999,618
49 Central Coast	976,904	635,945	265,679	1,878,528
50 Haida Gwaii	973,827	1,233,424	512,646	2,719,897
51 Boundary	1,249,856	1,006,176	340,705	2,596,737
52 Prince Rupert	518,952	133,757	245,967	898,676
53 Okanagan Similkameen	590,544	1,287,038	411,229	2,288,811
54 Bulkley Valley	218,207	596,855	210,425	1,025,487
57 Prince George	1,708,111	1,366,957	755,819	3,830,887
58 Nicola-Similkameen	164,521	662,331	232,315	1,059,167
59 Peace River South	1,811,431	1,245,439	380,866	3,437,736
60 Peace River North	1,984,610	1,321,015	548,483	3,854,108
61 Greater Victoria	0	0	0	0
62 Sooke	425,435	0	0	425,435
63 Saanich	0	0	0	0
64 Gulf Islands	1,322,004	395,836	131,810	1,849,650
67 Okanagan Skaha	562,835	0	0	562,835
68 Nanaimo-Ladysmith	185,303	0	0	185,303
69 Qualicum	373,481	27,884	0	401,365
70 Pacific Rim	333,650	621,816	308,282	1,263,748
71 Comox Valley	553,000	0	0	553,000
72 Campbell River	1,013,743	36,598	0	1,050,341
73 Kamloops-Thompson	1,894,170	2,448,086	869,768	5,212,024
74 Gold Trail	1,211,168	1,775,696	907,606	3,894,470
75 Mission	878,022	0	0	878,022
78 Fraser-Cascade	752,829	1,154,808	620,743	2,528,380
79 Cowichan Valley	368,285	573,972	196,832	1,139,089
81 Fort Nelson	246,000	512,685	221,694	980,379
82 Coast Mountains	988,270	823,756	381,514	2,193,540
83 N. Okanagan-Shuswap	1,705,823	1,169,150	224,106	3,099,079
84 Vancouver Island West	1,039,048	753,309	623,332	2,415,689
85 Vancouver Island North	1,182,787	871,708	281,214	2,335,709
87 Stikine	1,075,500	555,070	394,195	2,024,765
91 Nechako Lakes	1,435,630	1,839,241	687,266	3,962,137
92 Nisga'a	969,808	575,275	191,007	1,736,090
93 Conseil Scolaire Francophone	6,566,985	5,338,732	3,187,919	15,093,636
Provincial Total	46,976,971	37,296,329	16,141,854	100,415,154

TABLE 6b
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2023/24

School District	Sept 2022 School-Age FTE	2023/24 Low Enrolment Factor Funding
5 Southeast Kootenay	5,876.5000	1,249,372
6 Rocky Mountain	3,490.1250	1,576,162
8 Kootenay Lake	4,732.5625	1,406,023
10 Arrow Lakes	518.8451	1,711,750
19 Revelstoke	1,072.0625	1,711,750
20 Kootenay-Columbia	4,103.0000	1,492,235
22 Vernon	8,738.0000	857,518
23 Central Okanagan	24,220.5000	0
27 Cariboo-Chilcotin	4,691.8750	1,411,595
28 Quesnel	2,977.8750	1,646,310
33 Chilliwack	14,749.5000	34,303
34 Abbotsford	19,624.8750	0
35 Langley	23,152.2500	0
36 Surrey	75,173.0625	0
37 Delta	15,773.4375	0
38 Richmond	20,989.1875	0
39 Vancouver	49,018.8125	0
40 New Westminster	7,077.9375	1,084,847
41 Burnaby	25,218.8125	0
42 Maple Ridge-Pitt Meadows	15,896.5000	0
43 Coquitlam	31,574.7500	0
44 North Vancouver	15,794.8750	0
45 West Vancouver	7,021.8750	1,092,524
46 Sunshine Coast	3,385.0000	1,590,558
47 Powell River	3,031.1875	1,639,009
48 Sea to Sky	5,262.3125	1,333,479
49 Central Coast	224.3125	1,711,750
50 Haida Gwaii	462.1250	1,711,750
51 Boundary	1,299.5000	1,711,750
52 Prince Rupert	1,817.2500	1,711,750
53 Okanagan Similkameen	2,382.5625	1,711,750
54 Bulkley Valley	1,966.3750	1,711,750
57 Prince George	13,150.5000	253,271
58 Nicola-Similkameen	1,992.5000	1,711,750
59 Peace River South	3,639.4375	1,555,715
60 Peace River North	6,104.6250	1,218,133
61 Greater Victoria	19,999.6902	0
62 Sooke	12,618.8750	326,071
63 Saanich	7,211.3750	1,066,574
64 Gulf Islands	1,494.0625	1,711,750
67 Okanagan Skaha	5,789.5625	1,261,277
68 Nanaimo-Ladysmith	14,910.5000	12,256
69 Qualicum	4,295.0000	1,465,943
70 Pacific Rim	3,929.8125	1,515,951
71 Comox Valley	9,772.0625	715,914
72 Campbell River	5,583.0625	1,289,555
73 Kamloops-Thompson	15,582.9375	0
74 Gold Trail	1,081.7500	1,711,750
75 Mission	6,434.1250	1,173,011
78 Fraser-Cascade	1,701.9375	1,711,750
79 Cowichan Valley	8,434.2531	899,113
81 Fort Nelson	630.1875	1,711,750
82 Coast Mountains	4,151.4375	1,485,602
83 N. Okanagan-Shuswap	6,789.0625	1,124,406
84 Vancouver Island West	315.0625	1,711,750
85 Vancouver Island North	1,270.0000	1,711,750
87 Stikine	179.6250	1,711,750
91 Nechako Lakes	3,468.5000	1,579,124
92 Nisga'a	415.5000	1,711,750
93 Conseil Scolaire Francophone	6,262.3750	1,196,530
Provincial Total	568,525.6634	63,652,131

TABLE 6c
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2023/24

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	Sept 2022 Basic Allocation	2023/24 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	46,201,812	1,339,853
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	27,485,419	927,908
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	36,965,029	820,624
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	4,038,290	123,087
19 Revelstoke	Kelowna	192	565	3.45	9.12%	8,453,213	154,187
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	32,352,155	706,571
22 Vernon	Kelowna	46	441	4.65	5.22%	68,679,054	717,009
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	190,723,110	1,506,713
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	36,896,691	646,430
28 Quesnel	Prince George	118	660	3.87	8.91%	23,452,523	417,924
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	116,299,236	330,290
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	154,389,579	0
35 Langley	Langley	0	44	6.00	0.00%	182,358,385	0
36 Surrey	Surrey	0	32	6.00	0.00%	592,270,279	0
37 Delta	Delta	0	26	5.93	0.00%	124,111,826	0
38 Richmond	Richmond	0	18	6.00	0.00%	165,270,231	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	385,951,184	0
40 New Westminster	Surrey	17	19	5.17	0.00%	55,590,890	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	198,564,876	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	125,316,643	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	248,600,618	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	124,477,110	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	55,367,484	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	26,559,385	298,527
47 Powell River	Vancouver	415	415	4.07	9.23%	22,263,731	410,988
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	41,422,040	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,768,704	75,984
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	3,643,856	360,523
51 Boundary	Kelowna	203	522	2.76	9.49%	10,246,558	194,480
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	14,329,016	664,580
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	18,694,529	283,783
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	15,467,600	530,848
57 Prince George	Prince George	0	778	5.42	7.78%	103,540,432	1,611,089
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	15,561,699	161,219
59 Peace River South	Prince George	406	1,184	4.02	16.88%	28,660,842	967,590
60 Peace River North	Prince George	459	1,237	4.19	17.77%	47,935,765	1,703,637
61 Greater Victoria	Victoria	0	342	5.56	3.42%	157,688,503	1,078,589
62 Sooke	Victoria	34	357	3.94	4.97%	99,274,034	986,784
63 Saanich	Victoria	22	329	4.14	4.37%	56,315,742	492,200
64 Gulf Islands	Victoria	169	678	3.10	10.37%	11,756,283	243,825
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	45,609,049	463,388
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	117,138,385	742,657
69 Qualicum	Nanaimo	36	357	4.02	4.91%	33,699,183	330,926
70 Pacific Rim	Nanaimo	82	394	4.19	5.57%	30,951,115	344,795
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	74,684,102	899,197
72 Campbell River	Nanaimo	153	464	4.49	6.68%	43,970,598	587,447
73 Kamloops-Thompson	Kamloops	0	355	5.61	3.55%	122,506,893	869,799
74 Gold Trail	Kamloops	94	350	2.17	7.27%	8,529,599	124,020
75 Mission	Abbotsford	14	68	4.61	0.00%	50,651,488	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	13,396,998	110,659
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	66,284,486	813,973
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	4,969,028	261,371
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	32,709,113	1,327,336
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	53,480,289	701,661
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	2,484,268	54,405
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	10,013,950	264,569
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,416,343	100,249
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	26,538,109	635,322
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	3,276,218	159,159
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	49,317,446	228,833
Provincial Total						4,470,571,016	26,775,008

TABLE 6d
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2023/24

School District	Degree Days of Cooling A	Degree Days of Heating B	Total Climate Degree Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	Sept 2022 Basic Allocation	2023/24 Climate Factor Funding
5 Southeast Kootenay	83.1	4,555.8	4,638.9	1,890.6	18.906%	46,201,812	524,095
6 Rocky Mountain	91.8	4,587.8	4,679.6	1,931.3	19.313%	27,485,419	318,496
8 Kootenay Lake	123.9	3,820.8	3,944.7	1,196.4	11.964%	36,965,029	265,350
10 Arrow Lakes	112.5	3,822.8	3,935.3	1,187.0	11.870%	4,038,290	28,761
19 Revelstoke	63.2	4,483.3	4,546.5	1,798.2	17.982%	8,453,213	91,203
20 Kootenay-Columbia	177.6	3,946.4	4,124.0	1,375.7	13.757%	32,352,155	267,041
22 Vernon	174.3	3,905.5	4,079.8	1,331.5	13.315%	68,679,054	548,677
23 Central Okanagan	214.2	3,513.5	3,727.7	979.4	9.794%	190,723,110	1,120,765
27 Cariboo-Chilcotin	32.4	4,977.1	5,009.5	2,261.2	22.612%	36,896,691	500,585
28 Quesnel	24.5	5,211.4	5,235.9	2,487.6	24.876%	23,452,523	350,043
33 Chilliwack	103.8	2,946.3	3,050.1	301.8	3.018%	116,299,236	210,595
34 Abbotsford	93.2	2,870.1	2,963.3	215.0	2.150%	154,389,579	199,163
35 Langley	86.8	2,893.6	2,980.4	232.1	2.321%	182,358,385	253,952
36 Surrey	59.4	2,900.8	2,960.2	211.9	2.119%	592,270,279	753,012
37 Delta	51.4	2,946.6	2,998.0	249.7	2.497%	124,111,826	185,944
38 Richmond	64.8	2,800.3	2,865.1	116.8	1.168%	165,270,231	115,821
39 Vancouver	64.1	2,723.7	2,787.8	39.5	0.395%	385,951,184	91,470
40 New Westminster	72.4	2,960.2	3,032.6	284.3	2.843%	55,590,890	94,827
41 Burnaby	82.5	2,968.9	3,051.4	303.1	3.031%	198,564,876	361,110
42 Maple Ridge-Pitt Meadows	70.7	3,002.0	3,072.7	324.4	3.244%	125,316,643	243,916
43 Coquitlam	78.0	3,012.9	3,090.9	342.6	3.426%	248,600,618	511,023
44 North Vancouver	53.9	3,689.5	3,743.4	995.1	9.951%	124,477,110	743,203
45 West Vancouver	52.9	3,383.1	3,436.0	687.7	6.877%	55,367,484	228,457
46 Sunshine Coast	57.5	2,690.8	2,748.3	-	0.000%	26,559,385	0
47 Powell River	63.7	2,905.1	2,968.8	220.5	2.205%	22,263,731	29,455
48 Sea to Sky	63.6	3,749.9	3,813.5	1,065.2	10.652%	41,422,040	264,737
49 Central Coast	30.3	3,421.3	3,451.6	703.3	7.033%	1,768,704	7,464
50 Haida Gwaii	4.9	3,547.9	3,552.8	804.5	8.045%	3,643,856	17,589
51 Boundary	111.7	4,392.9	4,504.6	1,756.3	17.563%	10,246,558	107,976
52 Prince Rupert	4.9	3,576.3	3,581.2	832.9	8.329%	14,329,016	71,608
53 Okanagan Similkameen	282.0	3,321.8	3,603.8	855.5	8.555%	18,694,529	95,959
54 Bulkley Valley	19.1	5,025.6	5,044.7	2,296.4	22.964%	15,467,600	213,119
57 Prince George	23.4	5,126.5	5,149.9	2,401.6	24.016%	103,540,432	1,491,976
58 Nicola-Similkameen	127.5	4,084.9	4,212.4	1,464.1	14.641%	15,561,699	136,703
59 Peace River South	10.2	5,859.6	5,869.8	3,121.5	31.215%	28,660,842	536,789
60 Peace River North	23.6	5,961.7	5,985.3	3,237.0	32.370%	47,935,765	931,008
61 Greater Victoria	20.6	2,855.4	2,876.0	127.7	1.277%	157,688,503	120,821
62 Sooke	10.1	3,000.9	3,011.0	262.7	2.627%	99,274,034	156,476
63 Saanich	26.4	2,859.2	2,885.6	137.3	1.373%	56,315,742	46,393
64 Gulf Islands	41.7	2,968.8	3,010.5	262.2	2.622%	11,756,283	18,495
67 Okanagan Skaha	285.1	3,233.0	3,518.1	769.8	7.698%	45,609,049	210,659
68 Nanaimo-Ladysmith	82.5	2,965.9	3,048.4	300.1	3.001%	117,138,385	210,919
69 Qualicum	37.6	3,172.6	3,210.2	461.9	4.619%	33,699,183	93,394
70 Pacific Rim	28.9	3,105.4	3,134.3	386.0	3.860%	30,951,115	71,683
71 Comox Valley	37.6	3,090.6	3,128.2	379.9	3.799%	74,684,102	170,235
72 Campbell River	39.0	3,036.6	3,075.6	327.3	3.273%	43,970,598	86,349
73 Kamloops-Thompson	96.3	4,373.7	4,470.0	1,721.7	17.217%	122,506,893	1,265,521
74 Gold Trail	255.1	3,738.5	3,993.6	1,245.3	12.453%	8,529,599	63,731
75 Mission	105.1	2,922.5	3,027.6	279.3	2.793%	50,651,488	84,882
78 Fraser-Cascade	99.8	3,257.1	3,356.9	608.6	6.086%	13,396,998	48,920
79 Cowichan Valley	68.2	3,095.2	3,163.4	415.1	4.151%	66,284,486	165,088
81 Fort Nelson	26.5	6,563.8	6,590.3	3,842.0	38.420%	4,969,028	114,546
82 Coast Mountains	39.0	4,182.2	4,221.2	1,472.9	14.729%	32,709,113	289,064
83 North Okanagan-Shuswap	137.4	4,002.9	4,140.3	1,392.0	13.920%	53,480,289	446,667
84 Vancouver Island West	29.2	3,089.1	3,118.3	370.0	3.700%	2,484,268	5,515
85 Vancouver Island North	6.2	3,359.8	3,366.0	617.7	6.177%	10,013,950	37,114
87 Stikine	2.0	6,243.9	6,245.9	3,497.6	34.976%	1,416,343	29,723
91 Nechako Lakes	12.8	5,356.7	5,369.5	2,621.2	26.212%	26,538,109	417,370
92 Nisga'a	35.8	4,146.2	4,182.0	1,433.7	14.337%	3,276,218	28,183
93 Conseil Scolaire Francophone	68.4	2,953.0	3,021.4	273.1	2.731%	49,317,446	80,812
Provincial Average	63.8	4,043.6	4,107.4	1,359.1	13.591%		
Provincial Total						4,470,571,016	16,174,452

Minimum Threshold: 2,748.3

from Canadian Climate Normals, 1981-2010, Meteorological Service of Canada, Environment Canada

TABLE 6e
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2023/24

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Weighted Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio 40.00 (7)	2022/23 School-Age FTE (8)	2022/23 Dispersed School Enrolment (9)	Dispersed Enrolment as % Total (10)	No. of Disperse Schools (11)	No. of Water Schs. > 50 km (12)	2023/24 Sparse-ness Index (13)	2023/24 Sparseness Factor Funding (14)
5 Southeast Kootenay	811.00	0.00	0.00	0.00	811.00	115.86	2.90	5,788.3750	2,389.3125	41.28%	7	0	14.365%	796,427
6 Rocky Mountain	985.00	0.00	0.00	0.00	985.00	109.44	2.74	3,467.6875	2,175.3750	62.73%	9	0	24.063%	793,658
8 Kootenay Lake	870.00	0.00	45.00	5.00	1,517.50	137.95	3.45	4,502.2500	1,930.0000	42.87%	11	0	23.664%	1,049,689
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	484.2201	103.3750	21.35%	2	0	5.171%	25,058
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.0625	0.0000	0.00%	0	0	0.000%	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,103.0000	0.0000	0.00%	0	0	0.000%	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,593.6875	78.0000	0.91%	1	0	0.062%	5,110
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,052.9375	0.0000	0.00%	0	0	0.000%	0
27 Cariboo-Chilcotin	1,449.00	263.00	0.00	0.00	1,843.50	122.90	3.07	4,627.1250	1,557.5000	33.66%	15	0	20.667%	915,053
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	2,959.5000	51.0000	1.72%	2	0	0.275%	7,739
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,749.1250	0.0000	0.00%	0	0	0.000%	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,393.6875	0.0000	0.00%	0	0	0.000%	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,023.0000	0.0000	0.00%	0	0	0.000%	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,865.3125	0.0000	0.00%	0	0	0.000%	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,601.8125	0.0000	0.00%	0	0	0.000%	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,838.6875	0.0000	0.00%	0	0	0.000%	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,650.1875	0.0000	0.00%	0	0	0.000%	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,934.5625	0.0000	0.00%	0	0	0.000%	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,031.6250	0.0000	0.00%	0	0	0.000%	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,878.6250	0.0000	0.00%	0	0	0.000%	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,334.5625	0.0000	0.00%	0	0	0.000%	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,751.9375	0.0000	0.00%	0	0	0.000%	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	7,021.8750	266.0000	3.79%	1	0	1.492%	99,130
46 Sunshine Coast	120.00	0.00	0.00	0.00	120.00	60.00	1.50	3,299.8750	177.1875	5.37%	2	0	0.564%	17,975
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	1,977.6250	33.0000	1.69%	1	0	0.558%	14,908
48 Sea to Sky	484.00	0.00	0.00	0.00	484.00	80.67	2.02	5,215.5625	1,866.5625	35.79%	6	0	7.953%	395,315
49 Central Coast	30.00	0.00	325.00	2.00	2,767.50	1,383.75	34.59	224.3125	16.9375	7.55%	2	2	18.281%	438,800
50 Haida Gwaii	292.00	0.00	6.50	1.00	490.75	122.69	3.07	462.1250	212.4375	45.97%	4	0	12.702%	55,541
51 Boundary	426.00	0.00	0.00	0.00	426.00	106.50	2.66	1,299.5000	256.2500	19.72%	4	0	4.721%	58,049
52 Prince Rupert	0.00	0.00	137.00	1.00	1,177.50	1,177.50	29.44	1,817.2500	41.1875	2.27%	1	1	4.010%	268,951
53 Okanagan Similkameen	126.00	0.00	0.00	0.00	126.00	63.00	1.58	2,322.2500	493.3750	21.25%	2	0	2.350%	52,719
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	1,941.9375	524.0000	26.98%	3	0	3.518%	65,298
57 Prince George	1,485.00	0.00	0.00	0.00	1,485.00	185.63	4.64	13,051.3125	911.6875	6.99%	8	0	4.216%	523,832
58 Nicola-Similkameen	468.00	0.00	0.00	0.00	468.00	117.00	2.93	1,894.6875	462.4375	24.41%	4	0	6.437%	120,205
59 Peace River South	864.00	36.00	0.00	0.00	918.00	91.80	2.30	3,615.7500	1,227.1250	33.94%	10	0	11.709%	402,708
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,974.0000	669.5000	11.21%	6	0	3.046%	175,215
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,993.7527	0.0000	0.00%	0	0	0.000%	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	12,470.8125	19.0000	0.15%	1	0	0.023%	2,740
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,853.3750	0.0000	0.00%	0	0	0.000%	0
64 Gulf Islands	54.20	0.00	99.90	4.00	1,403.45	350.86	8.77	1,478.0625	245.0000	16.58%	4	0	13.087%	184,625
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,762.2500	0.0000	0.00%	0	0	0.000%	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	14,627.9375	143.0000	0.98%	1	0	0.290%	40,764
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	4,185.5625	26.0000	0.62%	1	0	0.279%	11,282
70 Pacific Rim	345.00	0.00	69.00	1.00	1,012.50	253.13	6.33	3,906.5625	736.1875	18.84%	4	1	10.733%	598,638
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	8,218.8750	103.0000	1.25%	2	0	0.455%	40,778
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,549.0625	235.2500	4.24%	4	0	2.183%	115,185
73 Kamloops-Thompson	1,117.00	0.00	0.00	0.00	1,117.00	85.92	2.15	15,343.8750	1,960.6250	12.78%	13	0	4.946%	727,103
74 Gold Trail	450.00	40.00	0.00	0.00	510.00	85.00	2.13	1,081.7500	674.2500	62.33%	6	0	14.604%	149,480
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,380.6250	0.0000	0.00%	0	0	0.000%	0
78 Fraser-Cascade	359.60	34.00	0.00	0.00	410.60	136.87	3.42	1,687.0000	182.6250	10.83%	3	0	2.963%	47,634
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	8,290.2531	20.0000	0.24%	1	0	0.075%	5,966
81 Fort Nelson	188.00	0.00	0.00	0.00	188.00	188.00	4.70	630.1875	6.9375	1.10%	1	0	0.310%	1,848
82 Coast Mountains	1,142.00	0.00	0.00	0.00	1,142.00	126.89	3.17	4,135.0625	1,716.5625	41.51%	9	0	18.422%	723,081
83 North Okanagan-Shuswap	159.00	0.00	0.00	0.00	159.00	53.00	1.33	6,755.3125	502.0000	7.43%	3	0	0.791%	50,763
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	315.0625	117.6250	37.33%	3	1	31.447%	293,747
85 Vancouver Island North	247.00	0.00	17.00	2.00	674.50	112.42	2.81	1,270.0000	641.5000	50.51%	6	0	15.613%	187,617
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	179.6250	73.7500	41.06%	3	0	32.881%	55,885
91 Nechako Lakes	1,346.00	0.00	3.21	1.00	1,520.08	126.67	3.17	2,936.6875	1,742.9375	59.35%	12	0	31.984%	1,018,554
92 Nisga'a	121.00	0.00	0.00	0.00	121.00	60.50	1.51	415.5000	110.0000	26.47%	2	0	2.798%	11,000
93 Conseil Sc. Francophone	12,323.00	0.00	530.00	13.00	18,248.00	536.71	13.42	6,222.1250	3,558.1875	57.19%	34	0	100.000%	5,918,094
Provincial Total														16,466,164

TABLE 6f
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
STUDENT LOCATION FACTOR, 2023/24

School District	Elementary	Secondary	Small District Base	Total, Student Location Factor 2023/24
5 Southeast Kootenay	2,180,097	934,028	0	3,114,125
6 Rocky Mountain	1,637,881	1,075,176	0	2,713,057
8 Kootenay Lake	1,395,377	1,237,562	0	2,632,939
10 Arrow Lakes	249,616	111,980	50,000	411,596
19 Revelstoke	204,626	142,053	0	346,679
20 Kootenay-Columbia	1,192,347	617,489	0	1,809,836
22 Vernon	1,524,973	802,001	0	2,326,974
23 Central Okanagan	2,015,221	1,733,446	0	3,748,667
27 Cariboo-Chilcotin	2,888,568	1,841,849	0	4,730,417
28 Quesnel	1,102,370	676,551	0	1,778,921
33 Chilliwack	1,239,077	1,166,418	0	2,405,495
34 Abbotsford	846,369	741,631	0	1,588,000
35 Langley	1,014,714	849,356	0	1,864,070
36 Surrey	256,894	231,583	0	488,477
37 Delta	124,996	135,217	0	260,213
38 Richmond	72,069	64,541	0	136,610
39 Vancouver	165,681	153,116	0	318,797
40 New Westminster	25,229	19,099	0	44,328
41 Burnaby	86,796	77,180	0	163,976
42 Maple Ridge-Pitt Meadows	706,396	568,152	0	1,274,548
43 Coquitlam	259,948	254,953	0	514,901
44 North Vancouver	135,445	120,278	0	255,723
45 West Vancouver	210,068	231,075	0	441,143
46 Sunshine Coast	2,125,791	1,063,884	0	3,189,675
47 Powell River	591,965	328,230	0	920,195
48 Sea to Sky	737,962	1,203,926	0	1,941,888
49 Central Coast	308,826	141,352	50,000	500,178
50 Haida Gwaii	498,069	278,833	50,000	826,902
51 Boundary	588,628	333,691	0	922,319
52 Prince Rupert	322,758	319,966	0	642,724
53 Okanagan Similkameen	763,068	583,499	0	1,346,567
54 Bulkley Valley	515,484	535,971	0	1,051,455
57 Prince George	2,253,501	1,911,825	0	4,165,326
58 Nicola-Similkameen	437,843	429,345	0	867,188
59 Peace River South	1,840,824	890,175	0	2,730,999
60 Peace River North	1,615,822	773,767	0	2,389,589
61 Greater Victoria	69,196	61,005	0	130,201
62 Sooke	1,564,854	692,249	0	2,257,103
63 Saanich	1,152,002	517,613	0	1,669,615
64 Gulf Islands	996,138	1,015,585	0	2,011,723
67 Okanagan Skaha	515,107	534,453	0	1,049,560
68 Nanaimo-Ladysmith	1,097,508	572,537	0	1,670,045
69 Qualicum	1,412,182	1,040,060	0	2,452,242
70 Pacific Rim	404,261	187,395	0	591,656
71 Comox Valley	2,443,905	1,481,955	0	3,925,860
72 Campbell River	1,161,581	818,825	0	1,980,406
73 Kamloops-Thompson	2,797,894	2,013,498	0	4,811,392
74 Gold Trail	1,525,554	657,513	0	2,183,067
75 Mission	869,154	497,669	0	1,366,823
78 Fraser-Cascade	565,987	573,438	0	1,139,425
79 Cowichan Valley	1,515,652	654,250	0	2,169,902
81 Fort Nelson	57,760	104,103	0	161,863
82 Coast Mountains	1,559,513	1,541,712	0	3,101,225
83 N. Okanagan-Shuswap	2,913,413	1,650,219	0	4,563,632
84 Vancouver Island West	167,474	87,825	50,000	305,299
85 Vancouver Island North	404,318	408,037	0	812,355
87 Stikine	116,100	123,260	50,000	289,360
91 Nechako Lakes	2,284,559	1,354,414	0	3,638,973
92 Nisga'a	470,205	299,538	50,000	819,743
93 Conseil Scolaire Francophone	3,724,480	2,028,960	0	5,753,440
Provincial Total	61,924,096	41,495,311	300,000	103,719,407

TABLE 6g
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SUPPLEMENTAL STUDENT LOCATION FACTOR, 2023/24

School District	Sept 2022 Level 1 Headcount	\$5,000	Sept 2022 Level 2 Headcount	\$1,000	Supplemental Student Location Factor 2023/24
		Level 1 Funding		Level 2 Funding	
5 Southeast Kootenay	13	65,000	348	348,000	413,000
6 Rocky Mountain	2	10,000	150	150,000	160,000
8 Kootenay Lake	4	20,000	213	213,000	233,000
10 Arrow Lakes	0	0	43	43,000	43,000
19 Revelstoke	0	0	66	66,000	66,000
20 Kootenay-Columbia	0	0	242	242,000	242,000
22 Vernon	9	45,000	452	452,000	497,000
23 Central Okanagan	18	90,000	1,274	1,274,000	1,364,000
27 Cariboo-Chilcotin	5	25,000	198	198,000	223,000
28 Quesnel	4	20,000	227	227,000	247,000
33 Chilliwack	12	60,000	899	899,000	959,000
34 Abbotsford	23	115,000	936	936,000	1,051,000
35 Langley	27	135,000	1,245	1,245,000	1,380,000
36 Surrey	89	445,000	3,964	3,964,000	4,409,000
37 Delta	13	65,000	808	808,000	873,000
38 Richmond	10	50,000	927	927,000	977,000
39 Vancouver	61	305,000	2,458	2,458,000	2,763,000
40 New Westminster	3	15,000	343	343,000	358,000
41 Burnaby	30	150,000	1,239	1,239,000	1,389,000
42 Maple Ridge-Pitt Meadows	13	65,000	959	959,000	1,024,000
43 Coquitlam	28	140,000	1,446	1,446,000	1,586,000
44 North Vancouver	12	60,000	659	659,000	719,000
45 West Vancouver	4	20,000	242	242,000	262,000
46 Sunshine Coast	5	25,000	270	270,000	295,000
47 Powell River	10	50,000	300	300,000	350,000
48 Sea to Sky	0	0	219	219,000	219,000
49 Central Coast	0	0	13	13,000	13,000
50 Haida Gwaii	1	5,000	27	27,000	32,000
51 Boundary	1	5,000	80	80,000	85,000
52 Prince Rupert	2	10,000	113	113,000	123,000
53 Okanagan Similkameen	3	15,000	186	186,000	201,000
54 Bulkley Valley	2	10,000	99	99,000	109,000
57 Prince George	24	120,000	736	736,000	856,000
58 Nicola-Similkameen	1	5,000	112	112,000	117,000
59 Peace River South	3	15,000	170	170,000	185,000
60 Peace River North	3	15,000	277	277,000	292,000
61 Greater Victoria	21	105,000	936	936,000	1,041,000
62 Sooke	12	60,000	633	633,000	693,000
63 Saanich	10	50,000	352	352,000	402,000
64 Gulf Islands	1	5,000	41	41,000	46,000
67 Okanagan Skaha	9	45,000	361	361,000	406,000
68 Nanaimo-Ladysmith	20	100,000	585	585,000	685,000
69 Qualicum	4	20,000	198	198,000	218,000
70 Pacific Rim	2	10,000	154	154,000	164,000
71 Comox Valley	4	20,000	456	456,000	476,000
72 Campbell River	6	30,000	321	321,000	351,000
73 Kamloops-Thompson	11	55,000	907	907,000	962,000
74 Gold Trail	0	0	48	48,000	48,000
75 Mission	4	20,000	400	400,000	420,000
78 Fraser-Cascade	1	5,000	118	118,000	123,000
79 Cowichan Valley	8	40,000	502	502,000	542,000
81 Fort Nelson	2	10,000	22	22,000	32,000
82 Coast Mountains	4	20,000	214	214,000	234,000
83 N. Okanagan-Shuswap	7	35,000	450	450,000	485,000
84 Vancouver Island West	0	0	24	24,000	24,000
85 Vancouver Island North	1	5,000	83	83,000	88,000
87 Stikine	1	5,000	6	6,000	11,000
91 Nechako Lakes	6	30,000	429	429,000	459,000
92 Nisga'a	0	0	11	11,000	11,000
93 Conseil Scolaire Francophone	1	5,000	176	176,000	181,000
Provincial Total	570	2,850,000	29,367	29,367,000	32,217,000

TABLE 7
FUNDING PROTECTION, 2023/24

School District	2022/23 September Operating Grants	Subtotal 2023/24 September Grants	2023/24 Labour Settlement Funding	Comparable 2023/24 September Grants	Difference, 2022/23 to 2023/24	2023/24 Funding Protection
5 Southeast Kootenay	69,892,956	77,422,665	5,983,553	71,439,112	1,546,156	0
6 Rocky Mountain	42,576,986	45,620,654	3,373,496	42,247,158	(329,828)	0
8 Kootenay Lake	56,177,087	61,467,762	4,720,557	56,747,205	570,118	0
10 Arrow Lakes	9,839,713	10,676,619	756,392	9,920,227	80,514	0
19 Revelstoke	13,039,394	14,559,702	1,088,730	13,470,972	431,578	0
20 Kootenay-Columbia	44,878,445	50,554,790	3,884,937	46,669,853	1,791,408	0
22 Vernon	92,660,690	102,869,516	8,279,140	94,590,376	1,929,686	0
23 Central Okanagan	240,460,671	272,733,145	22,486,611	250,246,534	9,785,863	0
27 Cariboo-Chilcotin	55,011,369	59,927,980	4,586,217	55,341,763	330,394	0
28 Quesnel	36,471,944	40,533,076	3,185,326	37,347,750	875,806	0
33 Chilliwack	151,832,466	173,970,373	14,544,309	159,426,064	7,593,598	0
34 Abbotsford	193,084,548	216,001,905	18,033,042	197,968,863	4,884,315	0
35 Langley	223,353,350	259,945,830	22,061,791	237,884,039	14,530,689	0
36 Surrey	746,308,431	849,385,677	71,467,432	777,918,245	31,609,814	0
37 Delta	154,175,248	169,121,187	14,156,343	154,964,844	789,596	0
38 Richmond	202,105,795	231,428,282	19,678,548	211,749,734	9,643,939	0
39 Vancouver	485,011,835	541,659,416	44,917,758	496,741,658	11,729,823	0
40 New Westminster	69,614,483	80,187,933	6,672,424	73,515,509	3,901,026	0
41 Burnaby	246,246,797	278,702,542	23,437,937	255,264,605	9,017,808	0
42 Maple Ridge-Pitt Meadows	159,870,312	180,636,494	15,069,732	165,566,762	5,696,450	0
43 Coquitlam	305,857,220	345,504,316	28,879,474	316,624,842	10,767,622	0
44 North Vancouver	149,599,852	168,673,110	14,012,266	154,660,844	5,060,992	0
45 West Vancouver	67,240,826	74,944,159	6,202,471	68,741,688	1,500,862	0
46 Sunshine Coast	43,324,490	48,654,430	3,807,248	44,847,182	1,522,692	0
47 Powell River	35,146,902	39,530,350	3,148,805	36,381,545	1,234,643	0
48 Sea to Sky	55,582,285	61,866,647	4,946,513	56,920,134	1,337,849	0
49 Central Coast	6,786,040	7,297,171	439,099	6,858,072	72,032	0
50 Haida Gwaii	10,671,478	11,563,063	786,014	10,777,049	105,571	0
51 Boundary	18,588,973	20,314,557	1,536,833	18,777,724	188,751	0
52 Prince Rupert	24,581,668	26,066,256	1,964,476	24,101,780	(479,888)	111,163
53 Okanagan Similkameen	30,620,723	33,597,023	2,615,592	30,981,431	360,708	0
54 Bulkley Valley	23,599,516	25,069,102	1,877,573	23,191,529	(407,987)	53,994
57 Prince George	145,790,258	162,590,842	13,149,943	149,440,899	3,650,641	0
58 Nicola-Similkameen	23,787,732	26,142,052	2,046,277	24,095,775	308,043	0
59 Peace River South	45,684,486	50,237,527	3,838,951	46,398,576	714,090	0
60 Peace River North	68,932,256	75,244,740	5,900,101	69,344,639	412,383	0
61 Greater Victoria	196,737,433	221,182,112	18,293,932	202,888,180	6,150,747	0
62 Sooke	127,956,366	148,026,922	12,221,633	135,805,289	7,848,923	0
63 Saanich	74,547,942	83,263,337	6,768,388	76,494,949	1,947,007	0
64 Gulf Islands	21,067,804	21,658,561	1,559,489	20,099,072	(968,732)	652,715
67 Okanagan Skaha	61,506,769	67,990,991	5,483,265	62,507,726	1,000,957	0
68 Nanaimo-Ladysmith	145,425,976	161,945,866	13,324,079	148,621,787	3,195,811	0
69 Qualicum	45,715,784	50,473,546	3,977,620	46,495,926	780,142	0
70 Pacific Rim	41,613,385	46,077,662	3,658,250	42,419,412	806,027	0
71 Comox Valley	97,856,265	110,818,837	8,872,781	101,946,056	4,089,791	0
72 Campbell River	61,428,821	68,776,340	5,512,951	63,263,389	1,834,568	0
73 Kamloops-Thompson	167,811,246	186,880,380	15,003,754	171,876,626	4,065,380	0
74 Gold Trail	19,815,597	19,852,052	1,435,570	18,416,482	(1,399,115)	1,101,881
75 Mission	67,988,613	77,021,483	6,347,473	70,674,010	2,685,397	0
78 Fraser-Cascade	23,073,318	25,961,349	2,012,743	23,948,606	875,288	0
79 Cowichan Valley	89,380,287	98,703,822	8,034,758	90,669,064	1,288,777	0
81 Fort Nelson	9,934,734	10,612,313	737,146	9,875,167	(59,567)	0
82 Coast Mountains	50,766,691	56,034,406	4,272,051	51,762,355	995,664	0
83 North Okanagan-Shuswap	77,935,593	85,200,114	6,756,888	78,443,226	507,633	0
84 Vancouver Island West	9,647,222	8,577,383	574,471	8,002,912	(1,644,310)	1,499,602
85 Vancouver Island North	19,124,817	20,429,844	1,524,874	18,904,970	(219,847)	0
87 Stikine	5,763,485	6,524,487	412,065	6,112,422	348,937	0
91 Nechako Lakes	52,329,409	56,954,093	4,234,309	52,719,784	390,375	0
92 Nisga'a	8,576,712	8,842,331	588,439	8,253,892	(322,820)	194,169
93 Conseil scolaire francophone	97,603,039	105,068,450	7,926,113	97,142,337	(460,702)	0
Provincial Totals	5,922,014,533	6,641,577,574	543,068,953	6,098,508,621	176,494,088	3,613,524

TABLE 8
CURRICULUM AND LEARNING SUPPORT FUND, 2023/24

School District	Sept 2022 School-Age FTE	\$9
		Curriculum and Learning Support Fund, 2023/24
5 Southeast Kootenay	5,876.5000	52,889
6 Rocky Mountain	3,490.1250	31,411
8 Kootenay Lake	4,732.5625	42,593
10 Arrow Lakes	518.8451	10,000
19 Revelstoke	1,072.0625	10,000
20 Kootenay-Columbia	4,103.0000	36,927
22 Vernon	8,738.0000	78,642
23 Central Okanagan	24,220.5000	217,985
27 Cariboo-Chilcotin	4,691.8750	42,227
28 Quesnel	2,977.8750	26,801
33 Chilliwack	14,749.5000	132,746
34 Abbotsford	19,624.8750	176,624
35 Langley	23,152.2500	208,370
36 Surrey	75,173.0625	676,558
37 Delta	15,773.4375	141,961
38 Richmond	20,989.1875	188,903
39 Vancouver	49,018.8125	441,169
40 New Westminster	7,077.9375	63,701
41 Burnaby	25,218.8125	226,969
42 Maple Ridge-Pitt Meadows	15,896.5000	143,069
43 Coquitlam	31,574.7500	284,173
44 North Vancouver	15,794.8750	142,154
45 West Vancouver	7,021.8750	63,197
46 Sunshine Coast	3,385.0000	30,465
47 Powell River	3,031.1875	27,281
48 Sea to Sky	5,262.3125	47,361
49 Central Coast	224.3125	10,000
50 Haida Gwaii	462.1250	10,000
51 Boundary	1,299.5000	11,696
52 Prince Rupert	1,817.2500	16,355
53 Okanagan Similkameen	2,382.5625	21,443
54 Bulkley Valley	1,966.3750	17,697
57 Prince George	13,150.5000	118,355
58 Nicola-Similkameen	1,992.5000	17,933
59 Peace River South	3,639.4375	32,755
60 Peace River North	6,104.6250	54,942
61 Greater Victoria	19,999.6902	179,997
62 Sooke	12,618.8750	113,570
63 Saanich	7,211.3750	64,902
64 Gulf Islands	1,494.0625	13,447
67 Okanagan Skaha	5,789.5625	52,106
68 Nanaimo-Ladysmith	14,910.5000	134,195
69 Qualicum	4,295.0000	38,655
70 Pacific Rim	3,929.8125	35,368
71 Comox Valley	9,772.0625	87,949
72 Campbell River	5,583.0625	50,248
73 Kamloops-Thompson	15,582.9375	140,246
74 Gold Trail	1,081.7500	10,000
75 Mission	6,434.1250	57,907
78 Fraser-Cascade	1,701.9375	15,317
79 Cowichan Valley	8,434.2531	75,908
81 Fort Nelson	630.1875	10,000
82 Coast Mountains	4,151.4375	37,363
83 North Okanagan-Shuswap	6,789.0625	61,102
84 Vancouver Island West	315.0625	10,000
85 Vancouver Island North	1,270.0000	11,430
87 Stikine	179.6250	10,000
91 Nechako Lakes	3,468.5000	31,217
92 Nisga'a	415.5000	10,000
93 Conseil scolaire francophone	6,262.3750	56,361
Provincial Total	568,525.6634	5,162,640

TABLE 9a
SUMMER LEARNING, 2023/24

School District	Grade 1-7 Headcount Enrolment	\$245	Grade 8-9 Course Enrolment	\$245	Grade 10-12 Course Enrolment	\$490	Total Base Summer Funding
		Grade 1-7 Funding		Grade 8-9 Funding		Grade 10-12 Funding	
5 Southeast Kootenay	0	0	0.0000	0	0.0000	0	0
6 Rocky Mountain	0	0	0.0000	0	0.0000	0	0
8 Kootenay Lake	0	0	0.0000	0	0.0000	0	0
10 Arrow Lakes	0	0	0.0000	0	0.0000	0	0
19 Revelstoke	0	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0	0	0.0000	0	0.0000	0	0
22 Vernon	128	31,360	0.0000	0	0.0000	0	31,360
23 Central Okanagan	176	43,120	0.0000	0	0.0000	0	43,120
27 Cariboo-Chilcotin	0	0	0.0000	0	0.0000	0	0
28 Quesnel	0	0	0.0000	0	0.0000	0	0
33 Chilliwack	615	150,675	38.0000	9,310	138.0000	67,620	227,605
34 Abbotsford	652	159,740	103.0000	25,235	691.0000	338,590	523,565
35 Langley	2,479	607,355	241.0000	59,045	801.0000	392,490	1,058,890
36 Surrey	4,053	992,985	2,684.0000	657,580	6,794.5000	3,329,305	4,979,870
37 Delta	805	197,225	150.0000	36,750	665.0000	325,850	559,825
38 Richmond	2,311	566,195	2,050.0000	502,250	1,247.0000	611,030	1,679,475
39 Vancouver	5,078	1,244,110	1,249.0000	306,005	2,507.5000	1,228,675	2,778,790
40 New Westminster	494	121,030	187.0000	45,815	446.0000	218,540	385,385
41 Burnaby	5,657	1,385,965	665.0000	162,925	2,080.0000	1,019,200	2,568,090
42 Maple Ridge-Pitt Meadows	441	108,045	247.0000	60,515	512.0000	250,880	419,440
43 Coquitlam	3,300	808,500	624.5000	153,003	1,368.5000	670,565	1,632,068
44 North Vancouver	312	76,440	102.0000	24,990	660.0000	323,400	424,830
45 West Vancouver	742	181,790	353.0000	86,485	354.0000	173,460	441,735
46 Sunshine Coast	0	0	0.0000	0	0.0000	0	0
47 Powell River	172	42,140	5.0000	1,225	34.0000	16,660	60,025
48 Sea to Sky	0	0	0.0000	0	0.0000	0	0
49 Central Coast	0	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0	0	0.0000	0	0.0000	0	0
51 Boundary	0	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	203	49,735	0.0000	0	0.0000	0	49,735
54 Bulkley Valley	0	0	0.0000	0	0.0000	0	0
57 Prince George	0	0	0.0000	0	0.0000	0	0
58 Nicola-Similkameen	0	0	0.0000	0	0.0000	0	0
59 Peace River South	0	0	0.0000	0	0.0000	0	0
60 Peace River North	0	0	0.0000	0	0.0000	0	0
61 Greater Victoria	0	0	0.0000	0	0.0000	0	0
62 Sooke	0	0	0.0000	0	0.0000	0	0
63 Saanich	0	0	0.0000	0	0.0000	0	0
64 Gulf Islands	0	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	109	26,705	29.0000	7,105	19.5000	9,555	43,365
68 Nanaimo-Ladysmith	0	0	0.0000	0	0.0000	0	0
69 Qualicum	0	0	0.0000	0	0.0000	0	0
70 Pacific Rim	0	0	0.0000	0	0.0000	0	0
71 Comox Valley	0	0	0.0000	0	0.0000	0	0
72 Campbell River	695	170,275	28.0000	6,860	9.0000	4,410	181,545
73 Kamloops-Thompson	354	86,730	49.0000	12,005	31.0000	15,190	113,925
74 Gold Trail	0	0	0.0000	0	0.0000	0	0
75 Mission	0	0	0.0000	0	0.0000	0	0
78 Fraser-Cascade	18	4,410	31.5000	7,718	33.5000	16,415	28,543
79 Cowichan Valley	0	0	0.0000	0	0.0000	0	0
81 Fort Nelson	0	0	0.0000	0	0.0000	0	0
82 Coast Mountains	0	0	0.0000	0	0.0000	0	0
83 North Okanagan-Shuswap	0	0	0.0000	0	0.0000	0	0
84 Vancouver Island West	0	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0	0	0.0000	0	0.0000	0	0
87 Stikine	0	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0	0	0.0000	0	0.0000	0	0
92 Nisga'a	0	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	18	4,410	36.0000	8,820	0.0000	0	13,230
Provincial Totals	28,812	7,058,940	8,872.0000	2,173,641	18,391.5000	9,011,835	18,244,416

TABLE 9b
SUMMER LEARNING SUPPLEMENTAL FUNDING, 2023/24

School District	Level 1		Level 2		Level 3		ELL/FLL		Indigenous Education		Total Summer Supplemental Funding
	Headcount	\$3,067	Headcount	\$1,455	Headcount	\$735	Headcount	\$108	Headcount	\$107	
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0	0	59	6,313	6,313
23 Central Okanagan	0	0	5	7,275	1	735	0	0	62	6,634	14,644
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	0	0	0	0	0	0	0	0	0
33 Chilliwack	0	0	45	65,475	17	12,495	29	3,132	16	1,712	82,814
34 Abbotsford	0	0	79	114,945	12	8,820	305	32,940	0	0	156,705
35 Langley	0	0	177	257,535	32	23,520	0	0	24	2,568	283,623
36 Surrey	1	3,067	431	627,105	167	122,745	1,290	139,320	125	13,375	905,612
37 Delta	0	0	18	26,190	2	1,470	0	0	0	0	27,660
38 Richmond	0	0	143	208,065	18	13,230	0	0	0	0	221,295
39 Vancouver	5	15,335	385	560,175	30	22,050	2,726	294,408	85	9,095	901,063
40 New Westminster	0	0	47	68,385	1	735	0	0	0	0	69,120
41 Burnaby	1	3,067	381	554,355	17	12,495	0	0	73	7,811	577,728
42 Maple Ridge-Pitt Meadows	0	0	68	98,940	18	13,230	115	12,420	91	9,737	134,327
43 Coquitlam	3	9,201	185	269,175	17	12,495	963	104,004	0	0	394,875
44 North Vancouver	0	0	67	97,485	15	11,025	0	0	13	1,391	109,901
45 West Vancouver	1	3,067	33	48,015	0	0	0	0	0	0	51,082
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	21	30,555	4	2,940	0	0	0	0	33,495
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	0	0	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	0	0	0	0	0	0	0	0	0
61 Greater Victoria	0	0	0	0	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0
70 Pacific Rim	0	0	0	0	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0
72 Campbell River	0	0	39	56,745	13	9,555	0	0	42	4,494	70,794
73 Kamloops-Thompson	0	0	0	0	0	0	0	0	0	0	0
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0
78 Fraser-Cascade	0	0	0	0	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	6	8,730	1	735	0	0	0	0	9,465
Provincial Totals	11	33,737	2,130	3,099,150	365	268,275	5,428	586,224	590	63,130	4,050,516

TABLE 9c
CROSS-ENROLLED GRADE 8 AND 9 STUDENTS, 2023/24

School District	2022/23 Grade 8 & 9 Course Enrolment	\$490	Total Summer 2023 Funding
		Cross- Enrolment Funding	
5 Southeast Kootenay	0.0000	0	0
6 Rocky Mountain	0.0000	0	0
8 Kootenay Lake	0.0000	0	0
10 Arrow Lakes	0.0000	0	0
19 Revelstoke	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0
22 Vernon	2.0000	980	38,653
23 Central Okanagan	0.0000	0	57,764
27 Cariboo-Chilcotin	0.0000	0	0
28 Quesnel	0.0000	0	0
33 Chilliwack	0.0000	0	310,419
34 Abbotsford	7.0000	3,430	683,700
35 Langley	0.0000	0	1,342,513
36 Surrey	124.0000	60,760	5,946,242
37 Delta	0.0000	0	587,485
38 Richmond	0.0000	0	1,900,770
39 Vancouver	54.0000	26,460	3,706,313
40 New Westminster	0.0000	0	454,505
41 Burnaby	0.0000	0	3,145,818
42 Maple Ridge-Pitt Meadows	6.0000	2,940	556,707
43 Coquitlam	0.0000	0	2,026,943
44 North Vancouver	16.0000	7,840	542,571
45 West Vancouver	0.0000	0	492,817
46 Sunshine Coast	0.0000	0	0
47 Powell River	9.0000	4,410	64,435
48 Sea to Sky	0.0000	0	0
49 Central Coast	0.0000	0	0
50 Haida Gwaii	0.0000	0	0
51 Boundary	0.0000	0	0
52 Prince Rupert	0.0000	0	0
53 Okanagan Similkameen	0.0000	0	83,230
54 Bulkley Valley	0.0000	0	0
57 Prince George	2.0000	980	980
58 Nicola-Similkameen	55.0000	26,950	26,950
59 Peace River South	0.0000	0	0
60 Peace River North	2.0000	980	980
61 Greater Victoria	0.0000	0	0
62 Sooke	0.0000	0	0
63 Saanich	142.0000	69,580	69,580
64 Gulf Islands	0.0000	0	0
67 Okanagan Skaha	6.0000	2,940	46,305
68 Nanaimo-Ladysmith	0.0000	0	0
69 Qualicum	0.0000	0	0
70 Pacific Rim	0.0000	0	0
71 Comox Valley	100.0000	49,000	49,000
72 Campbell River	0.0000	0	252,339
73 Kamloops-Thompson	14.0000	6,860	120,785
74 Gold Trail	0.0000	0	0
75 Mission	6.0000	2,940	2,940
78 Fraser-Cascade	0.0000	0	28,543
79 Cowichan Valley	0.0000	0	0
81 Fort Nelson	0.0000	0	0
82 Coast Mountains	0.0000	0	0
83 North Okanagan-Shuswap	0.0000	0	0
84 Vancouver Island West	0.0000	0	0
85 Vancouver Island North	0.0000	0	0
87 Stikine	0.0000	0	0
91 Nechako Lakes	94.0000	46,060	46,060
92 Nisga'a	0.0000	0	0
93 Conseil scolaire francophone	11.0000	5,390	28,085
Provincial Totals	650.0000	318,500	22,613,432

TABLE 10
ENROLMENT-BASED FUNDING (FEBRUARY), 2023/24

School District	Continuing Education					Online Learning						
	School-Age FTE	\$8,625	Adult Education Non-Graduate FTE	\$5,505	Total February 2024 Continuing Educ. Funding	Kindergarten to Grade 9 FTE	\$3,480	Grade 10-12 FTE	\$6,960	Adult Education Non-Graduate FTE	\$5,505	Total February 2024 Online Learning Funding
		School-Age Funding		Adult Education Funding			K-Grade 9 Funding		Gr 10-12 Funding		Adult Education Funding	
5 Southeast Kootenay	0.0000	0	0.0000	0	0	1.0000	3,480	28.6875	199,665	0.7500	4,129	207,274
6 Rocky Mountain	0.6250	5,391	0.0000	0	5,391	0.0000	0	11.6250	80,910	0.0000	0	80,910
8 Kootenay Lake	0.0000	0	0.0000	0	0	17.0000	59,160	35.3750	246,210	1.2500	6,881	312,251
10 Arrow Lakes	0.0000	0	0.0000	0	0	0.0000	0	1.3750	9,570	0.0000	0	9,570
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
22 Vernon	0.0000	0	0.0000	0	0	2.0000	6,960	76.8750	535,050	0.0000	0	542,010
23 Central Okanagan	7.1875	61,992	0.0000	0	61,992	4.0000	13,920	81.6250	568,110	6.7500	37,159	619,189
27 Cariboo-Chilcotin	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
28 Quesnel	0.0000	0	0.0000	0	0	1.0000	3,480	8.3750	58,290	0.2500	1,376	63,146
33 Chilliwack	0.5000	4,313	13.2500	72,941	77,254	0.0000	0	17.8750	124,410	0.0000	0	124,410
34 Abbotsford	8.2500	71,156	4.6250	25,461	96,617	11.2500	39,150	83.8125	583,335	24.5000	134,873	757,358
35 Langley	9.1250	78,703	12.1250	66,748	145,451	0.0000	0	41.5625	289,275	12.2500	67,436	356,711
36 Surrey	62.1250	535,828	230.6250	1,269,591	1,805,419	15.6250	54,375	250.6250	1,744,350	28.5000	156,893	1,955,618
37 Delta	6.0000	51,750	16.8750	92,897	144,647	5.0000	17,400	108.2500	753,420	3.7500	20,644	791,464
38 Richmond	3.1250	26,953	15.0000	82,575	109,528	0.0000	0	84.4375	587,685	6.7500	37,159	624,844
39 Vancouver	35.3125	304,570	57.6875	317,570	622,140	12.7500	44,370	223.8125	1,557,735	11.5625	63,652	1,665,757
40 New Westminster	0.8750	7,547	29.2500	161,021	168,568	3.0000	10,440	48.9375	340,605	9.7500	53,674	404,719
41 Burnaby	4.8750	42,047	24.0000	132,120	174,167	3.0000	10,440	36.8125	256,215	2.8125	15,483	282,138
42 Maple Ridge-Pitt Meadows	3.1250	26,953	29.3750	161,709	188,662	0.0000	0	19.8750	138,330	5.0000	27,525	165,855
43 Coquitlam	24.2500	209,156	78.7504	433,521	642,677	14.0000	48,720	363.3750	2,529,090	0.1250	688	2,578,498
44 North Vancouver	0.0000	0	1.0000	5,505	5,505	0.0000	0	90.7500	631,620	4.8750	26,837	658,457
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	1.1250	9,703	2.3750	13,074	22,777	4.0000	13,920	27.7500	193,140	1.2500	6,881	213,941
47 Powell River	0.0000	0	0.2500	1,376	1,376	38.6250	134,415	57.5625	400,635	1.5000	8,258	543,308
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	32.4375	225,765	0.8750	4,817	230,582
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.1250	1,078	3.5000	19,268	20,346	1.0000	3,480	10.5000	73,080	2.1250	11,698	88,258
54 Bulkley Valley	0.0000	0	0.0000	0	0	0.0000	0	16.1250	112,230	0.2500	1,376	113,606
57 Prince George	0.0000	0	1.7500	9,634	9,634	8.8750	30,885	55.1250	383,670	7.6875	42,320	456,875
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	18.0000	62,640	72.1250	501,990	7.0000	38,535	603,165
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	22.6250	157,470	0.0000	0	157,470
60 Peace River North	0.0000	0	0.0000	0	0	5.0000	17,400	127.3750	886,530	7.7500	42,664	946,594
61 Greater Victoria	13.2500	114,281	13.6250	75,006	189,287	0.0000	0	3.5625	24,795	0.7500	4,129	28,924
62 Sooke	28.4375	245,273	8.8750	48,857	294,130	2.0000	6,960	88.8750	618,570	1.2500	6,881	632,411
63 Saanich	10.6250	91,641	0.1250	688	92,329	51.7500	180,090	146.0000	1,016,160	29.6250	163,086	1,359,336
64 Gulf Islands	0.0000	0	0.0000	0	0	1.7500	6,090	14.5000	100,920	1.5625	8,602	115,612
67 Okanagan Skaha	0.0000	0	0.0000	0	0	2.7500	9,570	86.2500	600,300	0.0000	0	609,870
68 Nanaimo-Ladysmith	0.7500	6,469	1.6250	8,946	15,415	1.0000	3,480	91.6250	637,710	1.3125	7,225	648,415
69 Qualicum	3.2500	28,031	0.2500	1,376	29,407	1.0000	3,480	27.4375	190,965	1.3750	7,569	202,014
70 Pacific Rim	0.1250	1,078	12.1250	66,748	67,826	1.0000	3,480	4.3750	30,450	0.0000	0	33,930
71 Comox Valley	0.6250	5,391	0.0000	0	5,391	111.0000	386,280	340.8125	2,372,055	16.6250	91,521	2,849,856
72 Campbell River	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
73 Kamloops-Thompson	2.8750	24,797	18.2500	100,466	125,263	39.0000	135,720	65.4375	455,445	5.6250	30,966	622,131
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
75 Mission	29.2500	252,281	1.1250	6,193	258,474	1.0000	3,480	48.8750	340,170	1.7500	9,634	353,284
78 Fraser-Cascade	1.0000	8,625	0.2500	1,376	10,001	0.0000	0	2.8125	19,575	0.6250	3,441	23,016
79 Cowichan Valley	14.3750	123,984	0.0000	0	123,984	7.0000	24,360	27.6250	192,270	0.0000	0	216,630
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	0.0000	0	0.0000	0	0	0.0000	0	42.7500	297,540	0.6250	3,441	300,981
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	0.0000	0	18.9375	131,805	0.2500	1,376	133,181
84 Vancouver Island West	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0.0000	0	0.0000	0	0	47.0000	163,560	269.5000	1,875,720	18.5000	101,843	2,141,123
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	6.0000	20,880	22.6875	157,905	0.0000	0	178,785
Provincial Total	271.1875	2,338,991	576.6879	3,174,667	5,513,658	437.3750	1,522,065	3,337.7500	23,230,740	227.1875	1,250,672	26,003,477

TABLE 10b
YOUTH TRAIN IN TRADES ENROLMENT THAT WAS NOT INCLUDED
IN THE SEPTEMBER 29, 2023 ENROLMENT COUNT (FEBRUARY), 2023/24

School District	Post-Sept 2023 School-Age Youth Train in Trades FTE	\$8,625
		Post-Sept 2023 Youth Train in Trades Funding
5 Southeast Kootenay	0.0000	0
6 Rocky Mountain	2.8750	24,797
8 Kootenay Lake	1.6250	14,016
10 Arrow Lakes	0.0000	0
19 Revelstoke	0.0000	0
20 Kootenay-Columbia	0.5000	4,313
22 Vernon	5.2500	45,281
23 Central Okanagan	0.0000	0
27 Cariboo-Chilcotin	0.0000	0
28 Quesnel	0.0000	0
33 Chilliwack	0.0625	539
34 Abbotsford	0.6250	5,391
35 Langley	3.5000	30,188
36 Surrey	4.2500	36,656
37 Delta	0.0000	0
38 Richmond	0.0000	0
39 Vancouver	4.6250	39,891
40 New Westminster	1.6250	14,016
41 Burnaby	0.6250	5,391
42 Maple Ridge-Pitt Meadows	0.0000	0
43 Coquitlam	0.0000	0
44 North Vancouver	0.0000	0
45 West Vancouver	0.0000	0
46 Sunshine Coast	0.0000	0
47 Powell River	0.0000	0
48 Sea to Sky	0.5000	4,313
49 Central Coast	0.0000	0
50 Haida Gwaii	0.0000	0
51 Boundary	0.0000	0
52 Prince Rupert	0.0000	0
53 Okanagan Similkameen	6.8750	59,297
54 Bulkley Valley	1.5000	12,938
57 Prince George	5.9375	51,211
58 Nicola-Similkameen	0.0000	0
59 Peace River South	0.0000	0
60 Peace River North	0.0000	0
61 Greater Victoria	0.0000	0
62 Sooke	1.8125	15,633
63 Saanich	0.0000	0
64 Gulf Islands	0.0000	0
67 Okanagan Skaha	2.3750	20,484
68 Nanaimo-Ladysmith	21.6875	187,055
69 Qualicum	1.7500	15,094
70 Pacific Rim	3.0000	25,875
71 Comox Valley	3.0000	25,875
72 Campbell River	0.0000	0
73 Kamloops-Thompson	1.7500	15,094
74 Gold Trail	0.0000	0
75 Mission	0.0000	0
78 Fraser-Cascade	0.0000	0
79 Cowichan Valley	12.2500	105,656
81 Fort Nelson	0.0000	0
82 Coast Mountains	4.0000	34,500
83 North Okanagan-Shuswap	1.6250	14,016
84 Vancouver Island West	0.0000	0
85 Vancouver Island North	0.0000	0
87 Stikine	0.0000	0
91 Nechako Lakes	0.0000	0
92 Nisga'a	0.0000	0
93 Conseil scolaire francophone	0.0000	0
Provincial Total	93.6250	807,520

TABLE 11
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2023/24

School District	Level 1 Headcount Growth	\$24,535	Level 2 Headcount Growth	\$11,640	Level 3 Headcount Growth	\$5,880	Total Special Needs Enrolment Growth Funding, Feb 2024
		Level 1 Funding		Level 2 Funding		Level 3 Funding	
5 Southeast Kootenay	0	0	4	46,560	24	141,120	187,680
6 Rocky Mountain	1	24,535	2	23,280	4	23,520	71,335
8 Kootenay Lake	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	3	34,920	3	17,640	52,560
19 Revelstoke	0	0	4	46,560	0	0	46,560
20 Kootenay-Columbia	0	0	0	0	4	23,520	23,520
22 Vernon	0	0	28	325,920	35	205,800	531,720
23 Central Okanagan	0	0	27	314,280	0	0	314,280
27 Cariboo-Chilcotin	0	0	15	174,600	1	5,880	180,480
28 Quesnel	0	0	8	93,120	1	5,880	99,000
33 Chilliwack	0	0	43	500,520	24	141,120	641,640
34 Abbotsford	0	0	39	453,960	45	264,600	718,560
35 Langley	0	0	69	803,160	17	99,960	903,120
36 Surrey	0	0	41	477,240	0	0	477,240
37 Delta	0	0	13	151,320	16	94,080	245,400
38 Richmond	2	49,070	36	419,040	0	0	468,110
39 Vancouver	2	49,070	72	838,080	37	217,560	1,104,710
40 New Westminster	0	0	17	197,880	15	88,200	286,080
41 Burnaby	2	49,070	38	442,320	9	52,920	544,310
42 Maple Ridge-Pitt Meadows	0	0	36	419,040	44	258,720	677,760
43 Coquitlam	0	0	31	360,840	0	0	360,840
44 North Vancouver	1	24,535	18	209,520	7	41,160	275,215
45 West Vancouver	0	0	1	11,640	0	0	11,640
46 Sunshine Coast	0	0	8	93,120	4	23,520	116,640
47 Powell River	0	0	15	174,600	13	76,440	251,040
48 Sea to Sky	0	0	3	34,920	0	0	34,920
49 Central Coast	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0
51 Boundary	0	0	3	34,920	0	0	34,920
52 Prince Rupert	0	0	3	34,920	3	17,640	52,560
53 Okanagan Similkameen	0	0	9	104,760	0	0	104,760
54 Bulkley Valley	0	0	8	93,120	0	0	93,120
57 Prince George	0	0	35	407,400	0	0	407,400
58 Nicola-Similkameen	0	0	4	46,560	0	0	46,560
59 Peace River South	0	0	4	46,560	0	0	46,560
60 Peace River North	0	0	9	104,760	3	17,640	122,400
61 Greater Victoria	0	0	22	256,080	27	158,760	414,840
62 Sooke	0	0	48	558,720	94	552,720	1,111,440
63 Saanich	0	0	23	267,720	18	105,840	373,560
64 Gulf Islands	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	21	244,440	0	0	244,440
68 Nanaimo-Ladysmith	0	0	32	372,480	25	147,000	519,480
69 Qualicum	0	0	0	0	16	94,080	94,080
70 Pacific Rim	0	0	9	104,760	14	82,320	187,080
71 Comox Valley	0	0	25	291,000	2	11,760	302,760
72 Campbell River	0	0	10	116,400	18	105,840	222,240
73 Kamloops-Thompson	0	0	33	384,120	14	82,320	466,440
74 Gold Trail	0	0	3	34,920	0	0	34,920
75 Mission	0	0	24	279,360	11	64,680	344,040
78 Fraser-Cascade	0	0	5	58,200	7	41,160	99,360
79 Cowichan Valley	0	0	11	128,040	0	0	128,040
81 Fort Nelson	0	0	0	0	0	0	0
82 Coast Mountains	0	0	8	93,120	0	0	93,120
83 North Okanagan-Shuswap	0	0	21	244,440	0	0	244,440
84 Vancouver Island West	0	0	3	34,920	0	0	34,920
85 Vancouver Island North	0	0	3	34,920	5	29,400	64,320
87 Stikine	1	24,535	1	11,640	0	0	36,175
91 Nechako Lakes	0	0	7	81,480	0	0	81,480
92 Nisga'a	0	0	0	0	1	5,880	5,880
93 Conseil scolaire francophone	0	0	4	46,560	2	11,760	58,320
Provincial Total	9	220,815	959	11,162,760	563	3,310,440	14,694,015

TABLE 12
NEWCOMER REFUGEES (FEBRUARY), 2023/24

School District	Newcomer Refugees FTE Feb 2024	\$4,313	ELL Headcount Feb 2024	\$868	Total Funding, Newcomer Refugees Feb 2024
		Funding		ELL Supplement	
5 Southeast Kootenay	0.0000	0	0	0	0
6 Rocky Mountain	2.9375	12,669	2	1,736	14,405
8 Kootenay Lake	0.0000	0	0	0	0
10 Arrow Lakes	0	0	0	0	0
19 Revelstoke	0.0000	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0
22 Vernon	15.1250	65,234	15	13,020	78,254
23 Central Okanagan	46.9375	202,441	45	39,060	241,501
27 Cariboo-Chilcotin	0.0000	0	0	0	0
28 Quesnel	0.0000	0	0	0	0
33 Chilliwack	11.0000	47,443	10	8,680	56,123
34 Abbotsford	2.0000	8,626	2	1,736	10,362
35 Langley	42.7500	184,381	34	29,512	213,893
36 Surrey	142.8750	616,220	120	104,160	720,380
37 Delta	22.5000	97,043	21	18,228	115,271
38 Richmond	21.125	91,112	17	14,756	105,868
39 Vancouver	34.3750	148,259	29	25,172	173,431
40 New Westminster	29.0000	125,077	32	27,776	152,853
41 Burnaby	73.8125	318,353	73	63,364	381,717
42 Maple Ridge-Pitt Meadows	10.1250	43,669	8	6,944	50,613
43 Coquitlam	88.6250	382,240	84	72,912	455,152
44 North Vancouver	10.1250	43,669	10	8,680	52,349
45 West Vancouver	3.0000	12,939	3	2,604	15,543
46 Sunshine Coast	0	0	0	0	0
47 Powell River	0	0	0	0	0
48 Sea to Sky	3	12,939	0	0	12,939
49 Central Coast	0.0000	0	0	0	0
50 Haida Gwaii	0	0	0	0	0
51 Boundary	2	8,626	0	0	8,626
52 Prince Rupert	1.0000	4,313	1	868	5,181
53 Okanagan Similkameen	2.0000	8,626	2	1,736	10,362
54 Bulkley Valley	0.0000	0	0	0	0
57 Prince George	3.5000	15,096	2	1,736	16,832
58 Nicola-Similkameen	0.0000	0	0	0	0
59 Peace River South	0	0	0	0	0
60 Peace River North	4	17,252	4	3,472	20,724
61 Greater Victoria	26.2500	113,216	22	19,096	132,312
62 Sooke	9.8750	42,591	9	7,812	50,403
63 Saanich	3.875	16,713	3	2,604	19,317
64 Gulf Islands	0	0	0	0	0
67 Okanagan Skaha	4.0000	17,252	3	2,604	19,856
68 Nanaimo-Ladysmith	33.5000	144,486	28	24,304	168,790
69 Qualicum	1.0000	4,313	0	0	4,313
70 Pacific Rim	0.0000	0	0	0	0
71 Comox Valley	2.5625	11,052	3	2,604	13,656
72 Campbell River	0.0000	0	0	0	0
73 Kamloops-Thompson	3.0000	12,939	4	3,472	16,411
74 Gold Trail	0.0000	0	0	0	0
75 Mission	2.6875	11,591	1	868	12,459
78 Fraser-Cascade	0	0	0	0	0
79 Cowichan Valley	4.0000	17,252	3	2,604	19,856
81 Fort Nelson	0	0	0	0	0
82 Coast Mountains	0.0000	0	0	0	0
83 North Okanagan-Shuswap	0.0000	0	0	0	0
84 Vancouver Island West	0	0	0	0	0
85 Vancouver Island North	2	8,626	0	0	8,626
87 Stikine	0.0000	0	0	0	0
91 Nechako Lakes	0	0	0	0	0
92 Nisga'a	0	0	0	0	0
93 Conseil scolaire francophone	14.7500	63,617	14	12,152	75,769
Provincial Total	679.3125	2,929,875	604	524,272	3,454,147

TABLE 13
ENROLMENT-BASED FUNDING (MAY), 2023/24 ESTIMATED

School District	Continuing Education					Online Learning						
	School-Age Estimated FTE*	\$8,625	Adult Education Non-Graduate Estimated FTE*	\$5,505	Total, Estimated May 2024 Continuing Educ. Funding*	Kindergarten to Grade 9 Estimated FTE*	\$2,320	Grade 10-12 Estimated FTE	\$6,960	Adult Education Non-Graduate Estimated FTE	\$5,505	Total, Estimated May 2024 Online Learning Funding
		School-Age Estimated Funding*		Adult Educ. Estimated Funding*			K-Grade 9 Estimated Funding*		Gr 10-12 Estimated Funding		Adult Educ. Estimated Funding	
5 Southeast Kootenay	5.0000	43,125	0.0000	0	43,125	4.0000	9,280	12.0000	83,520	0.5000	2,753	95,553
6 Rocky Mountain	0.1250	1,078	0.2500	1,376	2,454	0.0000	0	7.7500	53,940	0.0000	0	53,940
8 Kootenay Lake	0.0000	0	0.0000	0	0	1.0000	2,320	5.0000	34,800	0.0000	0	37,120
10 Arrow Lakes	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
22 Vernon	2.0000	17,250	0.0000	0	17,250	0.0000	0	33.0000	229,680	0.0000	0	229,680
23 Central Okanagan	5.0000	43,125	0.0000	0	43,125	0.0000	0	40.0000	278,400	5.0000	27,525	305,925
27 Cariboo-Chilcotin	2.0000	17,250	3.0000	16,515	33,765	2.0000	4,640	2.0000	13,920	0.0000	0	18,560
28 Quesnel	0.0000	0	0.0000	0	0	1.0000	2,320	2.0000	13,920	0.0000	0	16,240
33 Chilliwack	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
34 Abbotsford	15.0000	129,375	5.0000	27,525	156,900	5.0000	11,600	65.0000	452,400	5.0000	27,525	491,525
35 Langley	0.0000	0	0.0000	0	0	1.0000	2,320	29.0000	201,840	6.0000	33,030	237,190
36 Surrey	51.6299	445,307	67.1058	369,417	814,724	10.9108	25,313	76.5000	532,440	11.3459	62,459	620,212
37 Delta	2.0000	17,250	15.2500	83,951	101,201	2.0000	4,640	38.8125	270,135	1.6250	8,946	283,721
38 Richmond	5.0000	43,125	12.0000	66,060	109,185	0	0	45.0000	313,200	0.0000	0	313,200
39 Vancouver	18.0000	155,250	30.0000	165,150	320,400	12.0000	27,840	100.0000	696,000	3.0000	16,515	740,355
40 New Westminster	0.0000	0	22.0000	121,110	121,110	0.0000	0	20.0000	139,200	8.0000	44,040	183,240
41 Burnaby	7.1250	61,453	21.1250	116,293	177,746	1.0000	2,320	23.0000	160,080	1.0000	5,505	167,905
42 Maple Ridge-Pitt Meadows	1.2500	10,781	12.0000	66,060	76,841	0.0000	0	31.0000	215,760	2.0000	11,010	226,770
43 Coquitlam	5.0000	43,125	35.0000	192,675	235,800	0.0000	0	65.0000	452,400	10.0000	55,050	507,450
44 North Vancouver	0.0000	0	0.0000	0	0	0.0000	0	43.7500	304,500	0.0000	0	304,500
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0	0	0.0000	0	0	0	0	10.0000	69,600	0.0000	0	69,600
47 Powell River	0.0000	0	0.0000	0	0	0.0000	0	10.0000	69,600	0.0000	0	69,600
48 Sea to Sky	0	0	0.0000	0	0	0	0	15.1250	105,270	0.0000	0	105,270
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
51 Boundary	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.0000	0	2.0000	11,010	11,010	0.0000	0	1.5000	10,440	2.2500	12,386	22,826
54 Bulkley Valley	0.0000	0	0.0000	0	0	0.0000	0	14.0000	97,440	0.0000	0	97,440
57 Prince George	0.0000	0	0.0000	0	0	3.0000	6,960	15.0000	104,400	1.0000	5,505	116,865
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	1.0000	2,320	28.0000	194,880	3.0000	16,515	213,715
59 Peace River South	0	0	0.0000	0	0	0	0	36.0000	250,560	0.0000	0	250,560
60 Peace River North	0	0	0.0000	0	0	5.0000	11,600	40.0000	278,400	4.0000	22,020	312,020
61 Greater Victoria	8.0000	69,000	4.0000	22,020	91,020	0.0000	0	10.0000	69,600	1.0000	5,505	75,105
62 Sooke	10.0000	86,250	1.0000	5,505	91,755	0.0000	0	25.0000	174,000	3.0000	16,515	190,515
63 Saanich	15.0000	129,375	1.0000	5,505	134,880	5.0000	11,600	75.0000	522,000	15.0000	82,575	616,175
64 Gulf Islands	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.0000	0	0.0000	0	0	5.0000	11,600	15.0000	104,400	0.0000	0	116,000
68 Nanaimo-Ladysmith	0.0000	0	0.0000	0	0	0.0000	0	58.1100	404,446	0.0000	0	404,446
69 Qualicum	0.0000	0	0.0000	0	0	0.0000	0	30.0000	208,800	0.0000	0	208,800
70 Pacific Rim	10.0000	86,250	30.0000	165,150	251,400	0.0000	0	1.0000	6,960	0.0000	0	6,960
71 Comox Valley	0	0	0.0000	0	0	15.0000	34,800	140.0000	974,400	5.0000	27,525	1,036,725
72 Campbell River	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
73 Kamloops-Thompson	3.0000	25,875	42.0000	231,210	257,085	21.0000	48,720	21.0000	146,160	3.0000	16,515	211,395
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
75 Mission	20.0000	172,500	2.0000	11,010	183,510	2.0000	4,640	15.0000	104,400	1.0000	5,505	114,545
78 Fraser-Cascade	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	15.0000	129,375	0.0000	0	129,375	0.0000	0	8.0000	55,680	0.0000	0	55,680
81 Fort Nelson	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
82 Coast Mountains	0.0000	0	0.0000	0	0	0.0000	0	10.0000	69,600	0.0000	0	69,600
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	1.0000	2,320	16.0000	111,360	0.0000	0	113,680
84 Vancouver Island West	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0	0	0.0000	0	0	0.0000	0	50.0000	348,000	4.0000	22,020	370,020
92 Nisga'a	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	1.0000	2,320	1.0000	6,960	0.0000	0	9,280
Provincial Total	200.1299	1,726,119	304.7308	1,677,542	3,403,661	98.9108	229,473	1,283.5475	8,933,491	95.7209	526,944	9,689,908

***Note:** Highlighted columns are estimated and will be updated following the May enrolment count

TABLE 14
ADJUSTMENTS TO THE 2023/24 OPERATING GRANT PAYMENT SCHEDULE (AS AT DECEMBER 2023)

School District	Recalculated 2023/24 Oper Grants (Sept 2023)	2022/23 Total DISC Recovery	Net Operating Grants (Sept 2023)	Preliminary Oper Grants Grant Schedule	Adjustment to Grant Payments	Adjustment will be made in 2023 as follows:					
						January 40%	February 15%	March 15%	April 10%	May 10%	June 10%
5 Southeast Kootenay	78,033,302	288,405	77,744,897	77,268,441	476,456	190,582	71,468	71,468	47,646	47,646	47,646
6 Rocky Mountain	45,795,433	68,950	45,726,483	45,367,647	358,836	143,534	53,825	53,825	35,884	35,884	35,884
8 Kootenay Lake	61,825,875	78,012	61,747,863	61,571,229	176,634	70,654	26,495	26,495	17,663	17,663	17,664
10 Arrow Lakes	10,686,619	0	10,686,619	10,526,626	159,993	63,997	23,999	23,999	15,999	15,999	16,000
19 Revelstoke	14,569,702	0	14,569,702	14,423,670	146,032	58,413	21,905	21,905	14,603	14,603	14,603
20 Kootenay-Columbia	50,614,997	0	50,614,997	48,869,590	1,745,407	698,163	261,811	261,811	174,541	174,541	174,540
22 Vernon	103,735,986	967,845	102,768,141	102,552,768	215,373	86,149	32,306	32,306	21,537	21,537	21,538
23 Central Okanagan	274,843,879	1,337,141	273,506,738	267,957,362	5,549,376	2,219,750	832,406	832,406	554,938	554,938	554,938
27 Cariboo-Chilcotin	60,224,238	2,826,368	57,397,870	58,092,053	(694,183)	(277,673)	(104,127)	(104,127)	(69,418)	(69,418)	(69,420)
28 Quesnel	40,668,868	0	40,668,868	40,173,865	495,003	198,001	74,250	74,250	49,500	49,500	49,502
33 Chilliwack	174,468,588	2,791,232	171,677,356	165,939,221	5,738,135	2,295,254	860,720	860,720	573,814	573,814	573,813
34 Abbotsford	218,286,679	615,681	217,670,998	214,725,027	2,945,971	1,178,388	441,896	441,896	294,597	294,597	294,597
35 Langley	262,860,043	102,708	262,757,335	256,775,526	5,981,809	2,392,724	897,271	897,271	598,181	598,181	598,181
36 Surrey	860,619,424	98,928	860,520,496	839,277,080	21,243,416	8,497,366	3,186,512	3,186,512	2,124,342	2,124,342	2,124,342
37 Delta	171,073,583	365,117	170,708,466	169,378,788	1,329,678	531,871	199,452	199,452	132,968	132,968	132,967
38 Richmond	234,586,866	0	234,586,866	228,570,622	6,016,244	2,406,498	902,437	902,437	601,624	601,624	601,624
39 Vancouver	549,018,493	0	549,018,493	536,417,548	12,600,945	5,040,378	1,890,142	1,890,142	1,260,095	1,260,095	1,260,093
40 New Westminster	81,585,615	0	81,585,615	79,834,006	1,751,609	700,644	262,741	262,741	175,161	175,161	175,161
41 Burnaby	283,301,011	0	283,301,011	282,518,753	782,258	312,903	117,339	117,339	78,226	78,226	78,225
42 Maple Ridge-Pitt Meadows	182,462,027	491,472	181,970,555	182,046,058	(75,503)	(30,201)	(11,325)	(11,325)	(7,550)	(7,550)	(7,552)
43 Coquitlam	351,623,782	0	351,623,782	341,995,951	9,627,831	3,851,132	1,444,175	1,444,175	962,783	962,783	962,783
44 North Vancouver	169,949,327	0	169,949,327	166,214,604	3,734,723	1,493,889	560,208	560,208	373,472	373,472	373,474
45 West Vancouver	75,581,773	0	75,581,773	74,025,787	1,555,986	622,394	233,398	233,398	155,599	155,599	155,598
46 Sunshine Coast	48,858,895	0	48,858,895	47,767,483	1,091,412	436,565	163,712	163,712	109,141	109,141	109,141
47 Powell River	40,300,516	1,032,389	39,268,127	39,466,429	(198,302)	(79,321)	(29,745)	(29,745)	(19,830)	(19,830)	(19,831)
48 Sea to Sky	62,168,918	1,046,515	61,122,403	58,734,889	2,387,514	955,006	358,127	358,127	238,751	238,751	238,752
49 Central Coast	7,307,171	3,052,869	4,254,302	4,116,351	137,951	55,180	20,693	20,693	13,795	13,795	13,795
50 Haida Gwaii	11,573,063	3,761,380	7,811,683	7,521,368	290,315	116,126	43,547	43,547	29,032	29,032	29,031
51 Boundary	20,326,253	0	20,326,253	19,807,966	518,287	207,315	77,743	77,743	51,829	51,829	51,828
52 Prince Rupert	26,193,774	1,147,304	25,046,470	25,008,153	38,317	15,327	5,748	5,748	3,832	3,832	3,830
53 Okanagan Similkameen	34,014,390	1,345,038	32,669,352	31,946,082	723,270	289,308	108,491	108,491	72,327	72,327	72,326
54 Bulkley Valley	25,397,233	931,218	24,466,015	24,459,734	6,281	2,512	942	942	628	628	629
57 Prince George	163,227,347	376,619	162,850,728	160,361,543	2,489,185	995,674	373,378	373,378	248,919	248,919	248,917
58 Nicola-Similkameen	26,967,695	3,179,245	23,788,450	23,488,975	299,475	119,790	44,921	44,921	29,948	29,948	29,947
59 Peace River South	50,673,962	1,180,958	49,493,004	48,886,285	606,719	242,688	91,008	91,008	60,672	60,672	60,671
60 Peace River North	76,226,662	947,540	75,279,122	76,757,908	(1,478,786)	(591,514)	(221,818)	(221,818)	(147,879)	(147,879)	(147,878)
61 Greater Victoria	221,802,056	697,962	221,104,094	214,259,671	6,844,423	2,737,769	1,026,663	1,026,663	684,442	684,442	684,444
62 Sooke	149,697,605	572,717	149,124,888	150,039,727	(914,839)	(365,936)	(137,226)	(137,226)	(91,484)	(91,484)	(91,483)
63 Saanich	85,423,304	3,190,534	82,232,770	81,037,984	1,194,786	477,914	179,218	179,218	119,479	119,479	119,478
64 Gulf Islands	22,324,723	0	22,324,723	22,277,442	47,281	18,912	7,092	7,092	4,728	4,728	4,729
67 Okanagan Skaha	68,448,042	0	68,448,042	67,476,636	971,406	388,562	145,711	145,711	97,141	97,141	97,140
68 Nanaimo-Ladysmith	163,276,728	1,381,101	161,895,627	158,226,268	3,669,359	1,467,744	550,404	550,404	366,936	366,936	366,935
69 Qualicum	50,999,401	0	50,999,401	49,966,184	1,033,217	413,287	154,983	154,983	103,322	103,322	103,320
70 Alberni	46,586,625	3,549,913	43,036,712	42,928,530	108,182	43,273	16,227	16,227	10,818	10,818	10,819
71 Comox Valley	114,400,601	123,579	114,277,022	112,018,219	2,258,803	903,521	338,820	338,820	225,880	225,880	225,882
72 Campbell River	69,096,327	2,042,951	67,053,376	65,811,037	1,242,339	496,936	186,351	186,351	124,234	124,234	124,233
73 Kamloops-Thompson	188,835,995	2,686,998	186,148,997	182,517,765	3,631,232	1,452,493	544,685	544,685	363,123	363,123	363,123
74 Gold Trail	20,963,933	2,138,904	18,825,029	18,815,803	9,226	3,690	1,384	1,384	923	923	922
75 Mission	77,813,135	240,713	77,572,422	76,659,982	912,440	364,976	136,866	136,866	91,244	91,244	91,244
78 Fraser-Cascade	26,005,209	4,322,163	21,683,046	21,949,316	(266,270)	(106,508)	(39,941)	(39,941)	(26,627)	(26,627)	(26,626)
79 Cowichan Valley	99,251,315	7,062,740	92,188,575	90,396,481	1,792,094	716,838	268,814	268,814	179,209	179,209	179,210
81 Fort Nelson	10,622,313	408,625	10,213,688	10,089,836	123,852	49,541	18,578	18,578	12,385	12,385	12,385
82 Coast Mountains	56,210,969	5,232,580	50,978,389	50,365,652	612,737	245,095	91,911	91,911	61,274	61,274	61,272
83 North Okanagan-Shuswap	85,810,361	1,192,008	84,618,353	85,263,807	(645,454)	(258,182)	(96,818)	(96,818)	(64,545)	(64,545)	(64,546)
84 Vancouver Island West	10,086,985	4,316,160	5,770,825	5,786,553	(15,728)	(6,291)	(2,359)	(2,359)	(1,573)	(1,573)	(1,573)
85 Vancouver Island North	20,441,274	0	20,441,274	20,688,128	(246,854)	(98,742)	(37,028)	(37,028)	(24,685)	(24,685)	(24,686)
87 Stikine	6,534,487	803,944	5,730,543	5,565,427	165,116	66,046	24,767	24,767	16,512	16,512	16,512
91 Nechako Lakes	59,265,725	5,720,562	53,545,163	52,697,472	847,691	339,076	127,154	127,154	84,769	84,769	84,769
92 Nisga'a	9,046,500	10,010,560	(964,060)	(849,490)	(114,570)	(45,828)	(17,186)	(17,186)	(11,457)	(11,457)	(11,456)
93 Conseil scolaire francophone	105,252,656	33,221	105,219,435	104,183,453	1,035,982	414,393	155,397	155,397	103,598	103,598	103,599
Provincial Totals	6,717,848,258	83,760,869	6,634,087,389	6,521,017,271	113,070,118	45,228,045	16,960,518	16,960,518	11,307,016	11,307,016	11,307,005