

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 51 Boundary

September 2019 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,214.3125	\$7,468	\$9,068,486	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	24.0000	\$7,468	\$179,232	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	6	\$250	\$1,500	
Course Challenges	0	\$233	\$0	
Total Enrolment-Based Funding (September)	1,238.3125			\$9,249,218

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-11.3125	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	-36.1250	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$42,400	\$84,800	
Level 2 Special Needs	83	\$20,200	\$1,676,600	
Level 3 Special Needs	16	\$10,250	\$164,000	
English Language Learning	0	\$1,495	\$0	
Aboriginal Education	328	\$1,450	\$475,600	
Adult Education	2.3750	\$4,773	\$11,336	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$2,412,336

Variance from Provincial Average	\$1,421	
Estimated Number of Educators	68.927	\$97,945

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,240.6875	\$180.33	\$223,733	
Supplement for Salary Differential				\$321,678

Supplement for Unique Geographic Factors	\$4,841,731
Funding Protection	\$0
Curriculum and Learning Support Fund	\$24,993

September 2019 Enrolment Count, Total	\$16,849,956
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July 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
Youth Train in Trades	0.0000	\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	1	\$10,100	\$10,100	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$10,100

May 2020 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$0

2019/20 Full-Year Operating Grant Total	\$16,860,056
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Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$16,860,056

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.