

**Interim Operating Grants Overview - 2023/24 School Year**  
(Following the February 2024 Enrolment Count)

**School District 22 (Vernon)**

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,566.2500	\$8,625	\$73,883,906	
Continuing Education	0.5000	\$8,625	\$4,313	
Alternate Schools	75.0000	\$8,625	\$646,875	
Online Learning	148.6875	\$6,960	\$1,034,865	
Home Schooling	31	\$250	\$7,750	
Course Challenges	1	\$270	\$270	
<b>Total Enrolment-Based Funding (September)</b>	<b>8,790.4375</b>			<b>\$75,577,979</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	52.4375	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	251.5000	\$4,313	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$49,070	\$490,700	
Level 2 Special Needs	476	\$23,280	\$11,081,280	
Level 3 Special Needs	340	\$11,760	\$3,998,400	
English Language Learning	355	\$1,735	\$615,925	
Indigenous Education	1,289	\$1,710	\$2,204,190	
Adult Education	0.6250	\$5,505	\$3,441	
Equity of Opportunity Supplement			\$486,993	
<b>Supplement for Unique Student Needs</b>				<b>\$18,880,929</b>
			Funding	
Variance from Provincial Average	\$1,812			
Estimated Number of Educators	488.392		\$884,966	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,791.0625	\$180.33	\$1,585,292	
<b>Supplement for Salary Differential</b>				<b>\$2,470,258</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$5,940,350</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$78,642</b>
<b>September 2023 Enrolment Count, Total</b>				<b>\$102,948,158</b>

\***Note:** Highlighted sections are estimated and will be updated following the May enrolment count

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	128	\$245	\$31,360	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$6,313	
Cross-Enrolment, Grade 8 and 9	2	\$490	\$980	
<b>Summer Learning, Total</b>				<b>\$38,653</b>
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$3,480	\$6,960	
Gr 10-12 School-Age FTE - Online Learning	76.8750	\$6,960	\$535,050	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	5.2500	\$8,625	\$45,281	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	28	\$11,640	\$325,920	
Level 3 Special Needs Enrolment Growth	35	\$5,880	\$205,800	
Newcomer Refugees	15.1250	\$4,313	\$65,234	
ELL Supplement - Newcomer Refugees	15	\$868	\$13,020	
<b>February 2024 Enrolment Count, Total</b>				<b>\$1,197,265</b>
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$8,625	\$17,250	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	33.0000	\$6,960	\$229,680	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
<b>May 2024 Enrolment Count, Total</b>				<b>\$246,930</b>

**2023/24 Full-Year Estimated Total\*** **\$104,431,006**

Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$967,845
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$103,463,161