

Asia-Pacific Gateway Corridor Transportation Infrastructure Fund

South Fraser Perimeter Road

ANNUAL REPORT 2012/13

Fiscal Year Ended March 31, 2013

August 2013



Ministry of
Transportation
and Infrastructure



Transport
Canada

Transports
Canada

An annual progress report is required under sections 7 (e) of the Asia-Pacific Gateway Corridor Transportation Infrastructure Fund: South Fraser Perimeter Road Agreement. A corresponding audit framework for the requisite audit is referenced in Section 9.3.1 and outlined in Schedule D of the agreement. This report is used to provide the Management Committee with information regarding the status of projects and to formally track progress to date under the agreement. The report will also likely be translated and posted on Transport Canada's web site for public use.

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General Overview of Results

A general overview of the results accomplished under the Agreement during the fiscal year, including but not limited to a description of the work completed, financial results, environmental issues, any concerns affecting progress of the Program, and any other issues that may affect completing the Program as per this Agreement.

As of the end of 2012/13 Fiscal Year, the project has expended \$631,856,780.19 in two phases. The first phase primarily entailed site preparation and was carried out using conventional procurement methods. The work includes but is not limited to soil preloading, major utility

relocations, drainage work, landfill site remediation and environmental mitigation.

This remainder of the project (PHASE 2) is being constructed in a public-private partnership.

On May 11, 2007 the Federal Government announced funding for the entire South Fraser Perimeter road Project to a total of \$365 million of eligible costs including \$100 million announced on October 11, 2006 for the first segment of the project, and \$2 million previously announced for the related environmental assessment.¹

What is the South Fraser Perimeter Road and Why do we need it?

The South Fraser Perimeter Road Project (SFPR), approximately 40 km long, will be a new four-lane, 80 km/hr route along the south side of the Fraser River.

The SFPR will extend from Deltaport Way in Southwest Delta to 176th Street (Highway 15) in Surrey, with connections to Highway 1, 91, 99 and to TransLink's new Golden Ears Bridge connector, which is now in service.

The route will take a significant step toward completing the network of major roads in Metro Vancouver. As a result, it will benefit commuters, the trucking industry, and tourists accessing borders, the Tsawwassen ferry terminal and B.C. Interior.

The SFPR will offer movers of goods an efficient transportation corridor while helping to reduce the volume of regional traffic and trucks on arterial and community streets, improving quality of life for residents and local businesses.

Congestion in Delta and Surrey communities and highways is increasing every year, with growing impacts to residents, the environment and the economy.

The SFPR will provide significant regional and local benefits including:

- ▶ Reduced truck traffic and noise in our communities,
- ▶ Improved movement of people and goods,
- ▶ Reduced east-west travel times,
- ▶ Improved connections to major trade gateways,
- ▶ Improved access for emergency vehicles, and
- ▶ Improved safety and reliability.

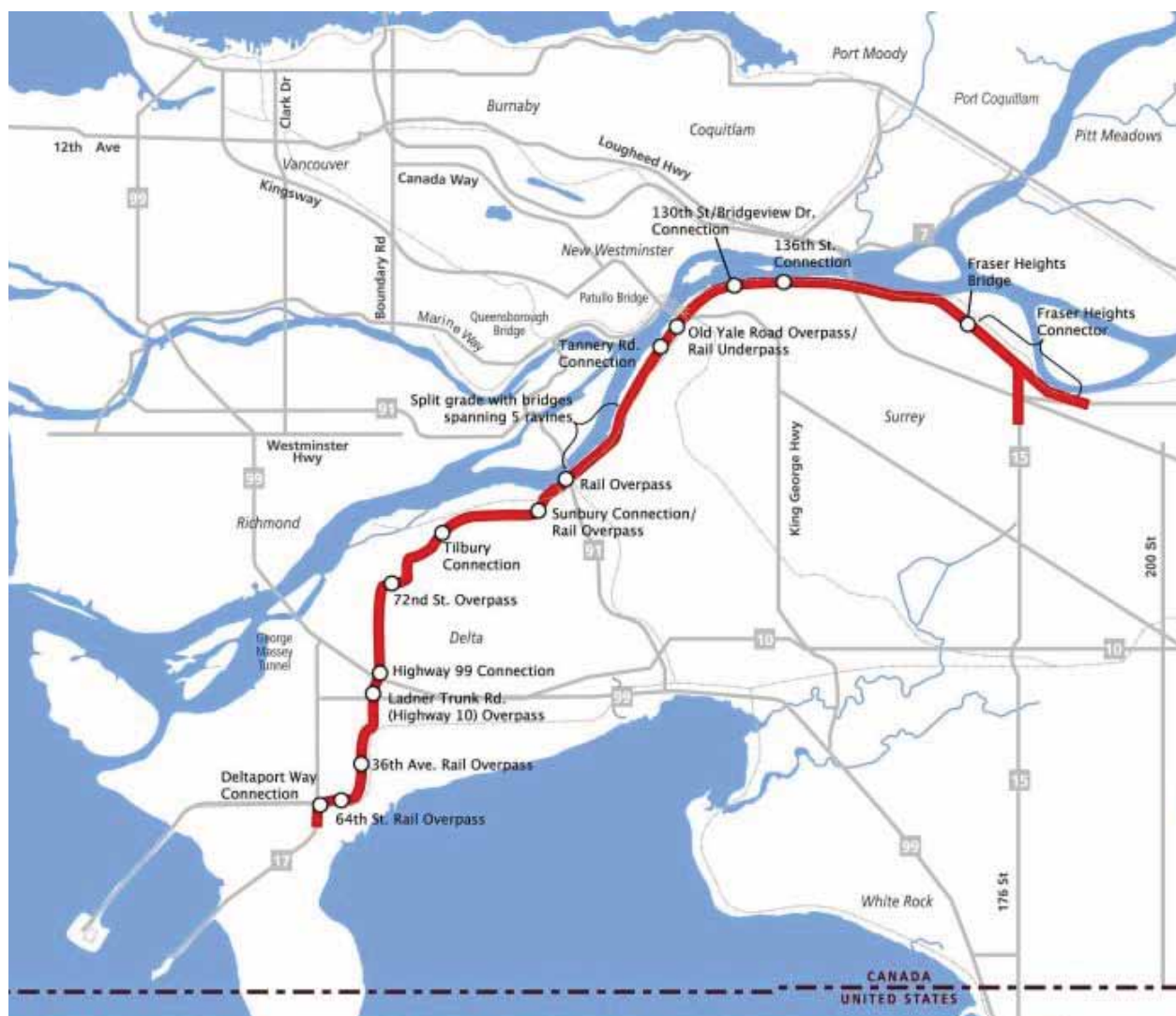
As of the end of the fiscal year 2012/13 (ending March 31, 2013) the status of the project, including environmental assessment and audits, were as follows:

- ▶ The approval of the environmental review (CEAA) was given by Transport Canada on July 2008.
- ▶ Phase 2 Concessionaire: During the 2010/11 fiscal year the concessionaire agreement was awarded to the Fraser Transportation Group.
- ▶ Overall, as of the end of the fiscal year 2012/13, 148 contracts corresponding to the two components of the contribution agreement had been established

¹ For reporting on the \$2 million federal contribution which terminated in the fiscal year 2008/09, please refer to the corresponding Annual Report and Audit: CANADA BRITISH COLUMBIA ASIA-PACIFIC GATEWAY AND CORRIDOR TRANSPORTATION INFRASTRUCTURE FUND: ANNUAL REPORT 2008/09 (Fiscal Year Ended March 31, 2009).

on the on-line **Transport Canada – Surface Infrastructure System (SIS)** for a total cost of \$719,984,454.85 out of SIS-active sharable cost of \$726,000,000 (99.17% of shareable costs). A total of \$631,856,780.19 has been expended against these two components (87.76% of the existing value of the 148 contracts), with:

- ▶ Component 1:
Preliminary Works = \$261,822,827.96
- ▶ Component 2:
Construction = \$370,033,952.23



Date, Location and Minutes of Official Management Committee Meetings

THE FOLLOWING MINUTES OF JUNE 21, 2012 MANAGEMENT COMMITTEE WERE APPROVED UNANIMOUSLY AT THE SUBSEQUENT NOVEMBER 08, 2012 MEETING, ALSO APPENDED AT THE END OF THIS SECTION OF THE REPORT.

MINUTES

Canada – British Columbia APGCI
South Fraser Perimeter Road
Management Committee Meeting #6
Date – June 21, 2012
Location – Teleconference
Note taker: Tim Morin

Attendees:

Manon Baril, TC – Federal Co-chair
David Marr, BC MoTI – Provincial Co-Chair
Avi Ickovich – BC MoTI
Kari McKeel – BC MoTI
Tim Morin – TC

1.0 OPENING REMARKS

- ▶ TC will chair the meeting and prepare the minutes.

2.0 ADMINISTRATIVE DETAILS

2.1 Approval of Meeting Minutes

- ▶ The minutes of November 15, 2011 Management Committee were approved by email on January 3, 2012 and formally adopted by the Committee.

2.2 Outstanding Action Items from previous minutes

- ▶ There were no outstanding action items from previous meeting (Mtg #5).

Action items – Person Responsible

3.0 PROGRAM MANAGEMENT

3.1 Schedule B (Financial Management, Cash Flow Forecasts)

- ▶ The Committee discussed cash flow and the need to provide updates by June 29.
- ▶ TC to forward Call Letter regarding cash flow updates.
- ▶ There was some discussion with regards to cash flow estimation and the new non PAYE policy and what would be the best process for estimating cash flow.
- ▶ TC indicated that there are still differing opinions with respect to this item and that it would be better to be conservative in estimating cash flows.
- ▶ The committee agreed that the guidance on cash flow estimation is unclear.

3.2 Program Reporting

- ▶ The committee discussed the status of the 2011/2012 Annual Report and Annual Audit.
- ▶ The draft annual report is expected by the end of July
- ▶ The audit report is expected close to September.

3.3 Site Visit

- ▶ TC is planning to undertake a site visit to the project sometime in late August/early September.
- ▶ TC will coordinate the site visit with the EA site visit being planned in the same timeframe.

3.4 Communications – Potential Events

- ▷ There are no anticipated/upcoming media events for the project.
- ▷ TC indicated that the Minister for Asia Pacific Gateway is planning to travel to BC for a familiarization tour of the APGCI projects, of which SFPR may be one.

Action items – Person Responsible:

- ▷ Annual report and audit to be forwarded to TC when available.
- ▷ Call letter for financial updates to be sent to BC. Completed on June 21, 2012

4.0 PROJECT STATUS UPDATE

4.1 Project Update

- ▷ BC provided a project status update in advance of the meeting.
- ▷ SFPR 50% complete as of April 3, 2012
- ▷ December 2012 opening of SFPR 136th Street to 176th Street
- ▷ December 2013 opening of SFPR Deltaport Way to 136th Street
- ▷ Currently:
 - Phase 1 – 95%
 - Phase 2 – 60%
 - Tannery – 10%

Phase 1: Ministry Works (Preload, Utilities, SW Delta overpasses, Landfills)

- ▷ 28th Avenue Agricultural Overpass complete
- ▷ 36th Avenue and 64th Street Overpasses completed September 2011
- ▷ Landfill Closure project completed March 2012
- ▷ Environmental Enhancements
 - Alex Fraser Tidal Wetlands, Manson Canal Tidal wetland and Crescent Slough Riparian Restoration complete

- East Bon Accord and Cougar Creek Rain Garden in progress
- Hwy 17 I/C construction commenced January 2011 and is scheduled to complete Fall 2012

Phase 2: Concession Works

- ▷ Fraser Transportation Group Partnership (FTG) started final design and construction in 2010 and work is continuing across the entire 40 km alignment.
- ▷ Although somewhat behind schedule and fiscal cash flow, the Concessionaire anticipates making up time during the remainder of the year.

Tannery Interchange

- ▷ 75 % Design; 100% in a few weeks
- ▷ Pumping of river sand for initial preloading completed in February 2012
- ▷ Pile driving commenced mid-June
- ▷ Utilities and construction of walls on approach fill underway
- ▷ Negotiating with Concessionaire for major construction works
- ▷ Completion still scheduled December 2013
- ▶ The committee discussed the potential need for an extension of the agreement.
- ▶ Substantial completion of the project is expected in December 2013 and all subsequent work would be clean up; things like landscaping.
- ▶ Should the Concessionaire not complete the paving by the end of the Contribution Agreement (March 31, 2014) due to unforeseen circumstances (i.e. adverse weather conditions) an extension would be required. The Concessionaire has until the end of June 2014 for substantial completion of works under the Concession Agreement (and a further 180 days for Total Completion), but has incentives within their financing arrangements to achieve substantial completion as early as possible.

- ▶ The extension would extend beyond the completion date in the Concessionaire Agreement to allow for final claims with respect to the SFPR project.
- ▶ Should an extension be required, the official request from the Province would be submitted late 2012/early 2013.

4.2 Project Risks

- ▶ No major risks identified.
- ▶ Some FN hats were discovered on the project site but they have been removed and sent to the University of BC for evaluation.
- ▶ The project is proceeding as planned.

4.3 Environmental Assessment Update

- ▶ Hearing on SFPR is schedule for July 12.
- ▶ TC indicated that there has been a reorganization of the EA group within TC and that they no longer report to Programs.
- ▶ Federal Chair indicated that although there has been reorganization, any requests with respect to EA must still come through the Management Committee for review and approval.

Action items – Person Responsible

5.0 & 6.0 OTHER ITEMS AND NEXT MANAGEMENT COMMITTEE MEETING

- ▶ Discussion with respect to extension.
 - Transport Canada advised that extensions would only be considered on a project-by-project basis and that BC would have to submit, along with a request for an extension, justification for why the extension is required (e.g. the circumstances that led up to a delay in the schedule), what B. has done to rectify the delay (e.g. mitigation factors), etc.
 - TC and BC can discuss this item in more detail closer to the time when it becomes more evident that an extension will be required.
- ▶ The next meeting is planned for September/October 2012.

Action items – Person Responsible

THE FOLLOWING MINUTES OF NOVEMBER 8, 2012 MANAGEMENT COMMITTEE WERE APPROVED UNANIMOUSLY AT THE SUBSEQUENT JUNE 25, 2013 MANAGEMENT COMMITTEE MEETING.

MINUTES

Canada – British Columbia APGCI

South Fraser Perimeter Road

Management Committee Meeting #7

Date – November 08, 2012

Location – 940 Blanshard Street, Victoria, BC

Note taker: Hamid Mohmand

Attendees:

Manon Baril, TC – Federal Co-chair

David Marr, BC MoTI – Provincial Co-Chair

Avi Ickovich – BC MoTI

Kari McKeel – BC MoTI

Hamid Mohmand – TC

1.0 OPENING REMARKS

- ▷ BC will chair the meeting.

2.0 ADMINISTRATIVE DETAILS

2.1 Approval of Meeting Minutes

- ▷ The minutes of June 21, 2012 Management Committee were approved unanimously.

2.2 Outstanding Action Items from previous minutes

- ▷ There were no outstanding action item(s) from previous meeting (Mtg #5).

Action items – No action item.

3.0 PROGRAM MANAGEMENT

3.1 Schedule B (Financial Management, Cash Flow Forecasts)

- ▷ The Committee discussed cash flow and the need to provide updates by December 01, 2012.
- ▷ BC indicated the forecasted cash flow is on target.

3.2 Program Reporting

- ▷ The committee discussed the status of the 2012/2013 Annual Report and Annual Audit which have both been submitted and approved.

3.3 Site Visits / Photos – frequency, logistics, next date, etc.

- ▷ TC is planning to undertake a site visit to the project sometime this year.
- ▷ TC mentioned that Tim Morin is on assignment and the file will be assigned to new project manager.
- ▷ The new PM on the file will arrange a site visit.

3.4 Communications – Potential Events

- ▷ The committee discussed the possibility of a joint media event in December 2012, when the eastern leg of the project (from Hwy 15 to Port Mann Bridge) is open to traffic.

Action items

- ▷ BC will co-ordinate with TC about a joint media event.

4.0 STATUS OF PROJECT

4.1 Project Status Update

BC provided a project status update in advance of the meeting.

- ▷ Eastern section (136 Street to 176 Street) to open to traffic on December 1st 2012
- ▷ Western section (136 Street to Deltaport Way) scheduled to be open by December 31, 2013
- ▷ The clean-up works will continue into 2014
- ▷ The Tannery Interchange is 30% complete
- ▷ The Fraser Transportation Group contract is 70% complete.

4.2 Project risks (cost, schedule, operational, other projects, issues)

- ▷ No risks identified.

4.3 Environmental Assessment Update

- ▷ The monitoring continues as per the project's environmental commitments.
- ▷ There was a site tour with the federal reviewing agencies undertaken recently.
- ▷ The riparian and enhancement site planting is ongoing.
- ▷ The maintenance and monitoring of environmental enhancement sites continues.

Action items – No action item.

5.0 & 6.0 OTHER ITEMS AND NEXT MANAGEMENT COMMITTEE MEETING

- ▷ BC indicated there might be slight extension to the contribution agreement end date of March 2014 required but this remains to be confirmed.
- ▷ BC will inform TC, should an extension be required.
- ▷ The next MC meeting will be scheduled in Spring 2013.

Action items – No action item.

Schedule “B” Revisions

Please refer to **Table 1** outlining the evolution of Schedule B during the first fiscal year. **Table 2** (Statement of Changes) calculates the cash flow and budget changes across revisions.

REVISION 12

Jul 25, 2012 – This revision is after the end of the 2011/12 fiscal year and entailed the following change:

- Shift \$10,075,815 from the 2011/12 Fiscal Year to future years.

REVISION 13

September 20, 2012 – This revision entails the following changes:

- Shifting \$8,000,000 from the 2013/14 fiscal year to the 2012/13 fiscal year for Phase 1;
- Shifting \$10,000,000 from the 2013/14 fiscal year to the 2012/13 fiscal year for Phase 2.

REVISION 14

February 15, 2013 – This revision entails the following changes:

- Shifting \$11,616,247 from the 2013/14 fiscal year to the 2012/13 fiscal year for Phase 1;
- Shifting \$1,616,247 from the 2012/13 fiscal back to the 2013/14 fiscal year for Phase 2.

REVISION 15

March 13, 2013 – This revision entails the following changes:

- Shifting \$1,186,222 from the 2013/14 fiscal year to the 2012/13 fiscal year for Phase 1;
- Shifting \$759,101 from the 2013/14 fiscal year to the 2012/13 fiscal year for Phase 2.

REVISION 16

April 29, 2013 – This revision was created merely to open up the 2013/14 fiscal year in the on-line **Transport Canada - Surface Infrastructure System (SIS)**. There were no changes from the previous revision.

Project Updates

- Information on contracts started/completed and estimated completion of contracts is addressed more extensively in a subsequent section of the report **“A YEAR END SUMMARY TABLE OF EXPENDITURES UNDER THE AGREEMENT” (Table 3).**

- The most significant milestone for the 2012/13 fiscal year was the fact that the overall SFPR project is 80% complete, as of July, 2013

- The following map and pages of the report entail a series of photographs for the current project and are meant to provide not only a portrayal of the actual project, but also a broader geographic and topographical context, and as such some pictures are overviews.

- The following link provides further information that is continuously updated and is available to the public in the period between the publication of the requisite Annual Reports and Audits: http://www.th.gov.bc.ca/gateway/SFPR/photo_gallery.htm

The following website contains information about construction, full closures, lane closures, stoppages and general traffic updates. The general public can sign-up for traffic updates and view upcoming employment opportunities with Fraser Transportation Group and their contractors.

The goal is to maximize predictability during the construction period and minimize disruption for commuters, goods movers, residents and the public.

<http://www.sfprconstruction.ca/>

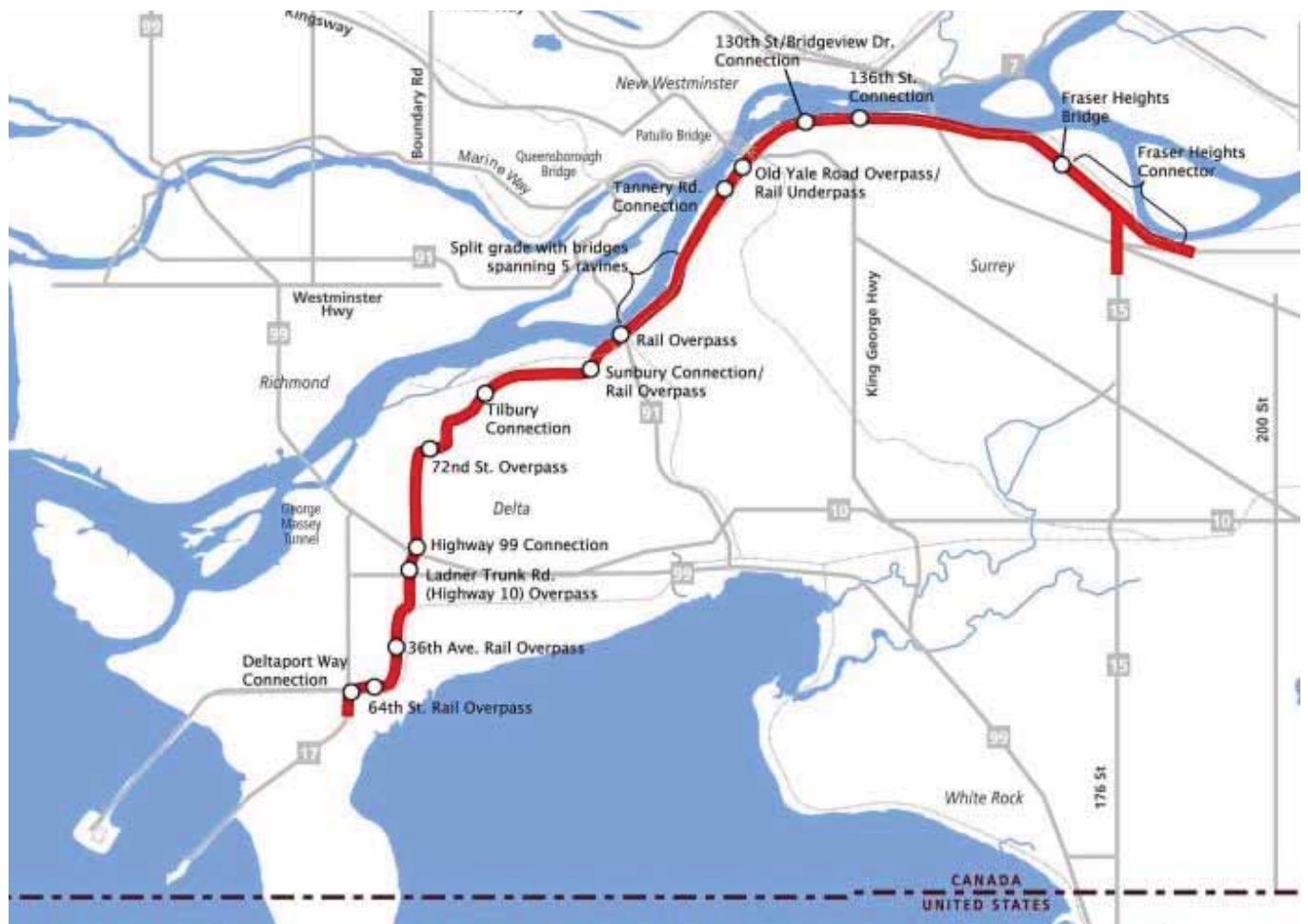
Schedule B During the Fiscal Year 2012/13 (as of March 31, 2013)

	Project	Estimated Project Cost	Shareable Project Cost	Agreement Contribution		Breakdown of Expenditures						
				Federal	Provincial	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	Future
Revision #12 20-Sep-12	Phase 1: Preliminary Works	\$ 597,000,000	\$ 280,000,000	\$ 140,000,000	\$ 140,000,000	\$ 30,098,953	\$ 78,506,648	\$ 61,323,244	\$ 41,691,514	\$ 29,400,000	\$ 38,979,641	\$ -
	Phase 2: Construction of the South Fraser Perimeter Road	638,103,523	446,000,000	223,000,000	223,000,000	-	-	144,538,745	76,352,353	140,000,000	85,108,902	-
	Total	\$ 1,235,103,523	\$ 726,000,000	\$ 363,000,000	\$ 363,000,000	\$ 30,098,953	\$ 78,506,648	\$ 205,861,989	\$ 118,043,867	\$ 169,400,000	\$ 124,088,542	\$ -
Revision #13 01-Oct-12	Phase 1: Preliminary Works	\$ 597,000,000	\$ 280,000,000	\$ 140,000,000	\$ 140,000,000	\$ 30,098,953	\$ 78,506,648	\$ 61,323,244	\$ 41,691,514	\$ 37,400,000	\$ 30,979,641	\$ -
	Phase 2: Construction of the South Fraser Perimeter Road	638,103,523	446,000,000	223,000,000	223,000,000	-	-	144,538,745	76,352,353	150,000,000	75,108,902	-
	Total	\$ 1,235,103,523	\$ 726,000,000	\$ 363,000,000	\$ 363,000,000	\$ 30,098,953	\$ 78,506,648	\$ 205,861,989	\$ 118,043,867	\$ 187,400,000	\$ 106,088,542	\$ -
Revision #14 15-Feb-13	Phase 1: Preliminary Works	\$ 597,000,000	\$ 280,000,000	\$ 140,000,000	\$ 140,000,000	\$ 30,098,953	\$ 78,506,648	\$ 61,323,244	\$ 41,691,514	\$ 49,016,247	\$ 19,363,394	\$ -
	Phase 2: Construction of the South Fraser Perimeter Road	638,103,523	446,000,000	223,000,000	223,000,000	-	-	144,538,745	76,352,353	148,383,753	76,725,148	-
	Total	\$ 1,235,103,523	\$ 726,000,000	\$ 363,000,000	\$ 363,000,000	\$ 30,098,953	\$ 78,506,648	\$ 205,861,989	\$ 118,043,867	\$ 197,400,000	\$ 96,088,542	\$ -
Revision #15 13-Mar-13	Phase 1: Preliminary Works	\$ 597,000,000	\$ 280,000,000	\$ 140,000,000	\$ 140,000,000	\$ 30,098,953	\$ 78,506,648	\$ 61,323,244	\$ 41,691,514	\$ 50,202,469	\$ 18,177,172	\$ -
	Phase 2: Construction of the South Fraser Perimeter Road	638,103,523	446,000,000	223,000,000	223,000,000	-	-	144,538,745	76,352,353	149,142,854	75,966,048	-
	Total	\$ 1,235,103,523	\$ 726,000,000	\$ 363,000,000	\$ 363,000,000	\$ 30,098,953	\$ 78,506,648	\$ 205,861,989	\$ 118,043,867	\$ 199,345,323	\$ 94,143,220	\$ -
Revision #16 29-Apr-13	Phase 1: Preliminary Works	\$ 597,000,000	\$ 280,000,000	\$ 140,000,000	\$ 140,000,000	\$ 30,098,953	\$ 78,506,648	\$ 61,323,244	\$ 41,691,514	\$ 50,202,469	\$ 18,177,172	\$ -
	Phase 2: Construction of the South Fraser Perimeter Road	638,103,523	446,000,000	223,000,000	223,000,000	-	-	144,538,745	76,352,353	149,142,854	75,966,048	-
	Total	\$ 1,235,103,523	\$ 726,000,000	\$ 363,000,000	\$ 363,000,000	\$ 30,098,953	\$ 78,506,648	\$ 205,861,989	\$ 118,043,867	\$ 199,345,323	\$ 94,143,220	\$ -

Statement of Changes for Schedule B During the Fiscal Year 2012/13 (as of March 31, 2013)

	Project	Estimated Project Cost	Shareable Project Cost	Agreement Contribution		Breakdown of Expenditures							
				Federal	Provincial	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	Future	
Revision #12 to	Phase 1: Preliminary Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	\$ (8,000,000)	\$ -
	Phase 2: Construction of the South Fraser Perimeter Road	-	-	-	-	-	-	-	-	-	10,000,000	(10,000,000)	-
	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,000,000	\$ (18,000,000)	\$ -	
Revision #13 to	Phase 1: Preliminary Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,616,247	\$ (11,616,247)	\$ -
	Phase 2: Construction of the South Fraser Perimeter Road	-	-	-	-	-	-	-	-	-	(1,616,247)	1,616,247	-
	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ (10,000,000)	\$ -	
Revision #14 to	Phase 1: Preliminary Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,186,222	\$ (1,186,222)	\$ -
	Phase 2: Construction of the South Fraser Perimeter Road	-	-	-	-	-	-	-	-	-	759,101	(759,101)	-
	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,945,323	\$ (1,945,323)	\$ -	
Revision #15 to	Phase 1: Preliminary Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Phase 2: Construction of the South Fraser Perimeter Road	-	-	-	-	-	-	-	-	-	-	-	-
	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SFPR Alignment



Project Overview: South Fraser Perimeter Road

The following provides a timeline of major milestones for the project:

MILESTONES (2012/2013)

- ▶ 28th Avenue Agricultural Overpass completed.
- ▶ 36th Avenue and 64th Street Overpasses completed.
- ▶ Landfill Closure Project completed.
- ▶ Highway 17 Interchange construction well under way.
- ▶ Tannery Road Interchange construction well under way.
- ▶ Agricultural Enhancement Project nearing completion.
- ▶ Rain Garden – Initial planting took place in May, 2012
Another planting took place in May, 2013.
- ▶ SFPR 80% complete as of July, 2013.

FUTURE MILESTONES

- ▶ 2013, August Completion of the Agricultural Enhancement Project.
- ▶ 2013, December Phase 2 opening of SFPR (136th Street, Surrey to Deltaport Way, Delta)

The following photographs provide a context to the project to the end of the 2012/13 Fiscal Year.



Highway 17 Interchange



Looking north toward 99 interchange; Ladner Trunk Road overpass in foreground

Highway 99 north and west bound towards the Massey Tunnel

Agricultural overpass in front, east bound SFPR onramp overpass to NB 99, then SFPR mainline over Highway 99 in back



North towards Tilbury and 72 Street agricultural overpass

Close-up of 72 Street overpass



Landfill closure project area - now being leased





Railway overpass at the
Alex Fraser Bridge



Heading east towards Gunderson
Slough and Surrey



Tannery Road Interchange

Heading east, Port Mann bridge
in background



136th Street Connection to the
open section of SFPR



Heading east under the
Port Mann Bridge





Heading east



Centre Creek Crossing Bridge



SFPR and 104th Avenue

The following is a status report of the South Fraser Perimeter broken down by segments and requisite implementation strategies.

64TH STREET AND 36 AVENUE OVERPASSES

- Completed September, 2011.

28TH AVE OVERPASS (NOT A SFPR PROJECT BUT BEING DELIVERED BY SFPR TEAM)

- Completed September, 2011

HIGHWAY 17 INTERCHANGE

- Construction began in January 2011 and completion of the Ministry's portion is anticipated in the fall of 2013. The contractor is now working on the remainder of the interchange..

LANDFILL CLOSURE

- There were a number of landfills and contaminated sites in the Sunbury area; the Ministry remediated some areas and facilitated the remediation/closure of areas adjacent to the highway.
- Completed March, 2012.

ENVIRONMENTAL UPDATE

Habitat enhancements include restoring viable fisheries habitat, creating new habitat, and construction of wildlife crossings to maintain wildlife corridors are in progress. To date, completed enhancement works include the Alex Fraser Tidal Wetland, Manson Canal Tidal Wetland and Crescent Slough Riparian Restoration. The East Bon Accord enhancement work and the Rain Garden are in progress.

BURNS BOG

The SFPR is located adjacent to Burns Bog and outside of the Burns Bog Conservancy protected area, purchased in 2004 by the Province and others. Work continues with the Burns Bog Management Committee to ensure the SFPR work complements the Burns Bog Ecological Conservancy Management Plan. A long term monitoring program is also being put in place to ensure a successful implementation. .

COMMUNITY LIAISON COMMITTEE

In addition to the ongoing community outreach program, an SFPR Community Liaison Committee (CLC) has been established to further facilitate communication with interested stakeholders to discuss construction-related activities. Meetings and project tours are taking place on a regular basis.

MULTI-STAKEHOLDER TRAFFIC ADVISORY COMMITTEE

Meetings of this Committee are convened by the Contractor to discuss traffic management and traffic communications during construction. It includes representatives from local governments and key stakeholders who have a direct interest in traffic management for the Project, such as first responders; school districts; tourism groups and goods movers. Meetings are held on a regular basis.

RAIN GARDEN

The Ministry facilitated the Cougar Creek Rain Garden design and planting, just underneath the Alex Fraser Bridge on the south side of River Road. Participants included the Cougar Creek Streamkeepers, Burnsvue high school students from Delta, and First Nations. Planting took place in May, 2012 for the first phase, and then again in May 2013 for the second phase.

Communication Activities Completed During Fiscal Year

NEWS RELEASE

For Immediate Release
2012PREM0034-000406
April 3, 2012

Office of the Premier
Ministry of Transportation and Infrastructure

South Fraser Perimeter Road Expansion Key to Getting B.C. Goods to Market

SURREY – Premier Christy Clark marked the half-way completion milestone of the expanded South Fraser Perimeter Road.

“British Columbia is North America’s gateway of choice for Asia Pacific trade and to capitalize on this opportunity, we are aggressively investing in our key transportation links,” said Premier Clark. “The new South Fraser Perimeter Road is a key example of our commitment to getting our goods to market and will connect Pacific Gateway facilities with access to borders, the Tsawwassen ferry terminal and the B.C. Interior.”

“Thanks to the Government of Canada’s strategic investments and partnerships in building the Asia-Pacific Gateway, we are creating jobs for hardworking Canadians here at home, and helping Canadian exports to fast-growing Asia-Pacific countries reach record levels,” said Ed Fast, Minister of International Trade and Minister for the Asia-Pacific Gateway. “We are also generating new business opportunities, improving the flow of traffic for commuters, enhancing the efficiency of this world-leading transportation system, attracting investments, and contributing to Canada’s global competitiveness.”

“We are committed to building on our world-class transportation network, creating jobs and improving the quality of life for B.C. families,” said Transportation and Infrastructure Minister Blair Leckstrom. “The SFPR will help meet the transportation needs of our growing communities in the Lower Mainland and serve expanding markets by providing a four-lane expressway for commercial, commuter and tourism traffic.”

To date, the Pacific Gateway Alliance has completed more than \$12 billion in port, rail, air and road improvements, including work to date on the SFPR. A further \$10 billion is being invested in key transportation projects that are underway. B.C. is targeting an additional \$25 billion to serve expanding Asian demand for Canadian products, while improving the province’s transportation network so goods and people can move safely and smoothly around British Columbia.

The \$1.3-billion South Fraser Perimeter Road is expected to create 4,000 construction jobs and 7,000 long-term jobs in manufacturing, light industrial, and small-business operations in Surrey and Delta. The new route supports the “Getting Goods to Market” objective in ‘Canada Starts Here – The BC Jobs Plan’. The federal government is an important contributor to the South Fraser Perimeter Road expansion, funding \$365 million to the project.

This new four-lane route on the south side of the Fraser River will transform the Lower Mainland by saving time for commuters, the trucking industry and visitors. Once complete, the SFPR will also connect with major crossings along the Fraser River, including the Massey Tunnel, Alex Fraser Bridge, Pattullo Bridge, Port Mann Bridge and the Golden Ears Bridge.

LEARN MORE:

- ▶ <http://www.bcjobsplan.ca/>
- ▶ <http://www.bcjobsplan.ca/ourprogress/building-markets-growing-jobs/>
- ▶ <http://www.th.gov.bc.ca/PacificGateway/index.htm>
- ▶ <http://www.th.gov.bc.ca/gateway/SFPR/sfpr.htm>
- ▶ <http://www.sfprconstruction.ca/>

A backgrounder follows.

Contacts:	Sara MacIntyre	Jeff Knight
	Director of Communications	Ministry of Transportation and Infrastructure
	Office of the Premier	Government Communications and Public Engagement
	250 580-7701	250 356-7707

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BACKGROUNDER

For Immediate Release
2012PREM0034-000406
April 3, 2012

Office of the Premier
Ministry of Transportation and Infrastructure

Pacific Gateway investments: completed, underway and future

Since 2005, the Province and its Pacific Gateway Alliance partners have committed \$22 billion worth of investment in the network of transportation infrastructure that forms trade corridors with the Asia Pacific and other regions of the world. This includes roads, rail lines, ports, and airport infrastructure. Of this \$22 billion:

► Approximately \$12 billion worth of projects have been completed, for example:

- ▷ Golden Ears Bridge
- ▷ Kicking Horse Canyon Project (Phases 1 and 2)
- ▷ Cariboo Connector Program (Phase 1)
- ▷ Fairview Terminal Prince Rupert (Phase 1)
- ▷ Border infrastructure improvements
- ▷ Bulk and container port expansion in Vancouver
- ▷ Rail capacity improvements

► The remaining \$10 billion worth of projects are underway, for example:

- ▷ Port Mann/Highway 1 Improvement Project
- ▷ South Fraser Perimeter Road
- ▷ Highway 1 improvements (from Kamloops to Alberta border)
- ▷ Terminal upgrades at Port Metro Vancouver and Prince Rupert
- ▷ Rail capacity improvements

Going forward, through 'The Pacific Gateway Transportation Strategy 2012-2020', the Province and its Pacific Gateway Alliance partners have identified at least \$25 billion in additional investment (by 2020) required to meet projected demand in key B.C./Canadian growth sectors.

This \$25 billion in new investment includes:

- ▶ \$3.1 billion to increase major road and rail capacity, including:
 - ▷ New provincial investment of \$700 million over the next five years to increase capacity on key Provincial highways to support trade.
 - ▷ Investment of \$300 million for two phases of construction on the Prince Rupert Road Rail Utility Corridor; including a \$15-million contribution from the Province toward the \$90 million first phase, as announced in the BC Jobs Plan.
 - ▷ Provincial investment of \$5.6 million in border infrastructure and information systems to improve border-crossing efficiency, as announced in the BC Jobs Plan.
 - ▷ \$2.1 billion of private-sector rail improvements between 2013 and 2015, in addition to \$700 million underway in 2012.
- ▶ \$18 billion to support the previously announced BC Jobs Plan goal of three Liquefied Natural Gas plants in B.C.
- ▶ \$222 million to increase access to natural resources in B.C., including:
 - ▷ Continued Provincial investment of \$85 million in the Oil and Gas Rural Road Improvement Program.
 - ▷ \$137 million investment in the Sierra Yoyo Desan Road to access the Horn River and Cordova Basins in Northeast B.C.
- ▶ \$3.8 billion to increase bulk and container terminal capacity at ports in B.C., including:
 - ▷ Up to \$1.1 billion to expand coal terminal capacity in Vancouver and Prince Rupert to accommodate up to 93 million tonnes per year by 2020.
 - ▷ Up to \$60 million to expand metal and mineral capacity in Northwest B.C. and Vancouver to accommodate up to seven million tonnes per year by 2020.
 - ▷ Up to \$700 million to develop additional potash terminal capacity of 24 million tonnes per year by 2020.
 - ▷ Over \$30 million to develop port terminal capacity for forest products in the North.
 - ▷ Over \$2 billion worth of improvements to Roberts Bank Terminal 2 to increase container terminal capacity.
 - ▷ \$280 million to carry out the Deltaport Terminal, Road and Rail Improvement Project, including a \$50-million Provincial contribution as announced in the BC Jobs Plan.

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A Year-end Summary Table of Expenditures Under the Agreement

Please refer to **Table 3** for complete details on year-end expenditures against existing contracts, as of March 31, 2013, for each of the respective components/phases:

■ Phase 1 – Preliminary Work

139 contracts have been established for a total cost of \$273,984,454.85, primarily for purposes of site preparation, and was carried out using conventional procurement methods. A total of \$261,822,827.96 has been expended against these 139 contracts (95.56% of the existing contracts) as of the end of the 2012/13 fiscal year. There was \$50,202,469 of claims in the 2012/13 fiscal year.

■ Phase 2 – Construction

As of March 31, 2013, there have been nine contracts (for the sole concessionaire) corresponding to nine Milestones established with claims of \$370,033,952.23 (82.97% of the existing contracts/concessionaire agreement). There was \$149,142,853 of claims in the 2012/13 fiscal year.

Overall, as of the end of the fiscal year 2012/13, 148 contracts have been established on the on-line **Transport Canada - Surface Infrastructure System (SIS)** for a total cost of \$ 719,984,454.85, out of a HCOMS-active sharable cost of \$726,000,000. A total of \$631,856,780.19 has been expended (87.76% of the existing value of the 148 contracts). Previous year claims were \$432,511,458.19.

Table 3

CANADA-BRITISH COLUMBIA ASIA-PACIFIC GATEWAY AND CORRIDOR INITIATIVE – TRANSPORTATION INFRASTRUCTURE COMPONENT

SOUTH FRASER PERIMETER ROAD 2008-2009/2013-2014

SCHEDULE OF DETAILED EXPENDITURE CLAIMS FOR THE YEAR ENDED MARCH 31, 2013

Project Number	Project/Claim Description	Contract Number	Eligible Costs Claimed in 2012/13 (\$)
1.1	PHASE 1 – PRELIMINARY WORKS (\$597,000,000) Site preparation work that will be carried out using Conventional Procurement methods. This work includes, but is not limited to, soil preloading, major utility relocations, some drainage work, landfill site remediation and environmental mitigation. In addition, one interchange will be constructed along with three overpass/underpass structures.	04830MJ0103	126,984
		04830MJ0107	77,720
		04830MJ0118	112,196
		04830MJ0119	960,725
		04830MJ0121	448,432
		04830MJ0122	110,746
		04830MJ0124	721,455
		04830MJ0125	806,643
		04830MJ0126	696,089
		04830_Audits	16,000
		04830_CoD	100,000
		04830_Con_Agree	414,724
		04830_Corp_Delta	165,322
		04830_CoS	200,000
		04830_Cranwest	32,167
		04830_Demolition	40,108
		04830_Env_Comp	(856,773)
		04830_Misc_Const	82,769
		04830_Util_BCHydro	83,356
		04830_Util_Terasen	104,063
		048CS0375	515,514
		048CS1003	59,018
		048CS6015	3,220
		048CS6029	166,030
		048CS6031	124,530
		048CS6059A	23,996
		048CS6070	260,021
		048CS6071	276,596
		048CS6072	109,470
		048CS6073	159,500
		048CS6074	1,085
		048CS6085	688,599
		048CS6088	1,421,049
		048CS6114	57,698
		048CS6115A	401,452
		048CS6134	1,314,803
		048CS6135	2,496,138
		048CS6151	446,810
		048CS6153	404,960

Project Number	Project/Claim Description	Contract Number	Eligible Costs Claimed in 2012/13 (\$)
		048CS6154	304,250
		048CS6155	419,015
		048LA6075	3,022,188
		048LOA6123	37,590
		048LOA6129	24,734
		048LOA6156	272,234
		048MEL2012	1,276
		100CS4615	21,391
		100CS4622	293
		11763OP0001	11,538
		170204LOAA	21,197
		721CS4594	7,125
		721CS4685	10,968
		722CS4678	5,381
		Ind_Cert	30,921
		Minor_Works	183,727
		PO-004405A	210,000
		PO-004406	4,796
		PO-004682	34,713
		PO-004778	238,800
		PO-004786	193,830
		PO-004793	146,127
		PO-004807	661,894
		PO-004923	97,883
		Prov_Change	13,044,673
		Prov_Works	17,822,712
	Subtotal		50,202,469
1.2	PHASE 2 – CONSTRUCTION OF THE SOUTH FRASER PERIMETER ROAD This work involves the construction of approximately 40 kilometres of new four-lane, 80 km/h highway. This work will involve, but is not limited to, the construction of approximately 160 lane-km of new four-lane highway. Three new interchanges, as well as four new intersections will be constructed along with nine major overpass/underpass structures. Two kilometres of split-grade roadway with bridges to span three ravines will be built.	Milestone 1 – General	25,016,108.49
		Milestone 2 – Design and Approvals	622,418.88
		Milestone 3 – Highway Construction	51,283,321.35
		Milestone 4 – Bridge Structures	21,446,767.87
		Milestone 5 – Retaining Walls	16,094,085.85
		Milestone 6 – Construction Engineering	18,021,251.67
		Milestone 7 – Finishing Works	14,396,718.16
		Milestone 8 – Demolition and Removals	32,029.19
		Milestone 9 – Concessionaire Eligible	2,230,151.77
	Subtotal		149,142,853
	TOTAL		199,345,322

Annual Audit of Program

The audit evaluated the claims submitted for payment under the agreement to ensure that they are free of material misstatement and that they are consistent with the eligible costs requirements of the agreement. The audit was undertaken in accordance with accepted auditing standards such as the rules of the Canadian Institute of Chartered Accountants by an independent certified chartered accountant (CA). The audit was conducted by the **Office of Auditor General of BC**.



INDEPENDENT AUDITOR'S REPORT

To the Management Committee of the Asia – Pacific Gateway Corridor Transportation Infrastructure Fund Contribution Agreement for South Fraser Perimeter Road [2008 / 2009 – 2013 / 2014]:

I have audited the accompanying Schedule of Detailed Expenditure Claims for the year ended March 31, 2012 and a summary of significant accounting policies and other explanatory information (together “the schedule”). The schedule has been prepared by management of the British Columbia Ministry of Transportation and Infrastructure using the basis of accounting described in Note 3.

Management's Responsibility for the Schedule

Management is responsible for the preparation of the schedule in accordance with the basis of accounting as described in Note 3; this includes determining that the applicable financial reporting framework is acceptable to the preparation of the schedule in the circumstances, and for such internal control as management determines, is necessary to enable the preparation of a schedule that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on the schedule based on my audit. I conducted my audit in accordance with Canadian generally accepted auditing standards. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the schedule is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the schedule. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the schedule, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the schedule in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the schedule.

In my view, the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Opinion

In my opinion, the Schedule of Detailed Expenditure Claims for the year ended March 31, 2012 is prepared, in all material respects, in accordance with the basis of accounting as described in Note 3.

Basis of Accounting and Restriction on Use

Without modifying my opinion, I draw your attention to Note 3 to the schedule, which describes the basis of accounting. The schedule is prepared to assist the Government of British Columbia to meet the reporting requirements of the Government of Canada as specified in the agreement. As a result, the statement may not be suitable for another purpose. My report is intended solely for the Government of British Columbia and Government of Canada and should not be used by parties other than the Government of British Columbia and the Government of Canada.

Victoria, British Columbia
July 27, 2012



John Doyle, MAcc, CA
Auditor General

CANADA - BRITISH COLUMBIA ASIA-PACIFIC GATEWAY AND CORRIDOR INITIATIVE
TRANSPORTATION INFRASTRUCTURE COMPONENT
SOUTH FRASER PERIMETER ROAD
2008-2009 / 2013-2014

Schedule of Detailed Expenditure Claims
For the Year Ended March 31, 2012

Project Number	Project/Claim Description	Contract Number	Eligible Costs Claimed in 2011/12 (\$)
1.1	Phase 1 - Preliminary Works Site preparation work that will be carried out using Conventional Procurement methods. This work includes, but is not limited to, soil preloading, major utility relocations, some drainage work, landfill site remediation, and environmental mitigation. In addition, one interchange will be constructed along with three	04830MJ0107	3,081,996.88
		04830MJ0108	8,549,385.98
		04830MJ0111	3,970,568.31
		04830MJ0118	2,131,731.69
		04830MJ0119	4,365,294.36
		04830MJ0121	1,335,080.25
		04830MJ0122	1,222,568.84
		04830MJ0124	158,457.63
		04830MJ0301	559,371.77
		04830_Audits	18,000.00
		04830_CNRAil	68,347.85
		04830_Con_Agree	141,944.88
		04830_Cranwest	18,505.51
		04830_Demolition	31,351.99
		04830_Env_Comp	97,829.14
		04830_Landfill	359,316.68
		04830_Misc_Const	26,466.67
		04830_Signage	564.14
		04830_Util_BCHydro	2,182,000.97
		04830_Util_Telus	98,515.00
		048CS0375	675,973.44
		048CS1003	568,773.00
		048CS6015	1,928.42
		048CS6029	167,889.78
		048CS6031	1,859,604.85
		048CS6059A	7,290.20
		048CS6070	316,632.90
		048CS6071	156,477.57
		048CS6072	94,980.50
		048CS6073	653,953.00
		048CS6074	68,695.00
		048CS6076	413,238.00
		048CS6085	1,062,296.99
		048CS6088	959,893.27
		048CS6114	79,227.50
		048CS6115	507,760.54
		048CS6115A	451,076.13
		048CS6134	881,761.00
		048CS6135	538,712.00
		048LA6075	175,416.93
		048LA6106	3,809.50
		048LOA6099	18,000.00
		048LOA6132	1,782.14
		048LOA6147	1,447.43
		048LOA6151	1,826.37
		100CS4615	73,947.64
		11763OP0001	17,842.35
		153CS0612A	28,534.00
		721CS4594	8,066.00
		PO-004405	8,861.61
		PO-004406	368,801.51
		PO-004521	149,540.00
		PO-004564	492,470.20
		PO-004620	100,024.47
		PO-004627	184,525.00
		PO-004631	47,799.90
		PO-004641	42,831.10
		PO-004658	248,775.00
		PO-004807	1,833,750.00
Sub-total		41,691,513.77	

CANADA - BRITISH COLUMBIA ASIA-PACIFIC GATEWAY AND CORRIDOR INITIATIVE
TRANSPORTATION INFRASTRUCTURE COMPONENT
SOUTH FRASER PERIMETER ROAD
2008-2009 / 2013-2014

Schedule of Detailed Expenditure Claims
For the Year Ended March 31, 2012

Project Number	Project/Claim Description	Contract Number	Eligible Costs Claimed in 2011/12 (\$)
1.2	<p>Phase 2 - Construction of the South Fraser Perimeter Road</p> <p>This work involves the construction of approximately 40 kilometres of new four-lane, 80 km/h highway. This work will involve, but is not limited to, the construction of approximately 160 lane-km of new four-lane highway. Three new interchanges, as well as four new intersections will be constructed along with nine major overpass/underpass structures. Two kilometres of split-grade roadway with bridges to span three ravines will be built.</p>	<p>Milestone 1- General</p> <p>Milestone 2 - Design & Approvals</p> <p>Milestone 3-Highway Construction</p> <p>Milestone 4-Bridge Structures</p> <p>Milestone 5-Retaining Walls</p> <p>Milestone 6-Construction Engineering</p> <p>Milestone 7-Finishing Works</p> <p>Milestone 8-Demolitions & Removals</p> <p>Milestone 9-Concessionaire Eligible</p> <p>Sub-total</p>	<p>1,573,995.70</p> <p>1,748,778.33</p> <p>38,197,549.22</p> <p>2,869,324.53</p> <p>8,727,686.18</p> <p>16,658,241.52</p> <p>6,283,331.15</p> <p>721,162.98</p> <p>(427,716.17)</p> <p>76,352,353</p>
TOTAL			118,043,867

Approved by:


 David Marr
 Executive Director
 Program Development and Monitoring


 Dave Stewart
 Chief Financial Officer
 Finance and Management Services

**CANADA-BRITISH COLUMBIA
ASIA-PACIFIC GATEWAY CORRIDOR
TRANSPORTATION INFRASTRUCTURE FUND
CONTRIBUTION AGREEMENT FOR
SOUTH FRASER PERIMETER ROAD
2008-2009/2013-2014**

**Notes to the Schedule of Detailed Expenditure Claims
For the Year Ended March 31, 2012**

1. Nature of the Agreement

The Government of Canada and the Province of British Columbia entered into the *Asia-Pacific Gateway Corridor Initiative, Transportation Infrastructure Fund, for South Fraser Perimeter Road Agreement, 2008-2009/2013-2014* ("the Agreement") on September 3, 2008.

The purpose of this Agreement is to improve the multimodal transportation network for the movement of international trade in British Columbia through a 50/50 cost sharing agreement for eligible costs to a maximum of \$363 million.

2. Costs

Eligible Costs:

The Agreement specifies "Eligible Costs" in Schedule C – Eligible and Ineligible Costs, at paragraph C.1.1. as "*all direct costs properly and reasonably incurred and paid (other than those in a P3) solely and specifically by the Province, which have been invoiced against a contract for goods and/or services necessary for the due implementation of the Project approved under this Agreement, including:*

- a) *Capital costs, as defined and determined according to generally accepted accounting principles, and relating to the construction, rehabilitation or improvement of highways, roads, bridges, multi-modal facilities, grade crossings/separations, ITS and any other infrastructure project that meet the above selection criteria;*
- b) *Costs related to signage, lighting, highway markings and utility adjustments;*
- c) *The costs of communication activities (press releases, press conferences, translation, etc.) and road signage recognition set out in the Communication Protocol that will form part of the agreement;*

- d) *All planning (including plans and specifications) and evaluation costs specified in the agreement such as the costs of environmental planning, surveying, engineering, architectural, supervision, testing and management consulting services, to a maximum of 15% eligible costs;*
- e) *The costs of engineering and environmental reviews, including environmental assessments and follow-up programs as defined in the Canadian Environmental Assessment Act and the costs of remedial activities, mitigation measures and follow-up identified in any environmental assessment;*
- f) *The costs of developing and implementing innovative techniques for carrying out the Project;*
- g) *Recipient audit and evaluation costs as specified in the agreement;*
- h) *Other costs that, in the opinion of Canada, are considered to be direct and necessary for the successful implementation of the Project and have been approved in writing prior to being incurred.*

Ineligible Costs:

The Agreement specifies "Ineligible Costs" in Schedule C – Eligible and Ineligible Costs, at paragraph C.2.1. as: :

- a) *Costs incurred prior to the signing of this Agreement and after the Agreement termination date;*
- b) *The cost of developing a proposal;*
- c) *The cost of purchasing land, associated real estate and other fees, financing charges and interest payments on loans;*
- d) *Leasing land, buildings, and other facilities;*
- e) *Provincial sales tax and the Goods and Services Tax for which the recipient or a third party is eligible for a tax rebate and all other costs eligible for rebates;*
- f) *Costs that have been shared under other federal statutes or programs;*
- g) *Legal fees;*
- h) *General repairs and maintenance of a project work and related structures;*
- i) *Services or works normally provided by the Ministry of Transportation of a Province incurred in the course of implementation of the Project except those specified as eligible costs;*
- j) *Employee wages and benefits, overhead costs as well as other direct or indirect operating, maintenance and administrative costs of British Columbia and more specifically these costs as related to survey, engineering, architecture, supervision, management and other services provided, or contracted for, by British Columbia's permanent staff.*

3. Basis of Accounting and Accounting Policies

The Schedule of Detailed Expenditure Claims has been prepared in accordance with Canadian generally accepted accounting principles. Expenditures are recorded at cost on an accrual basis. Costs are net of any recoveries and GST/HST.

The Eligible Costs Claimed in 2011/2012 represents the actual value of claims submitted to the Federal Government during the 2011/2012 fiscal year. This may include eligible expenses incurred in fiscal 2007/2008, 2008/09, 2009/10 or 2010/11 that were submitted for reimbursement during fiscal 2011/2012.

Asia-Pacific Gateway Corridor Transportation Infrastructure Fund

South Fraser Perimeter Road

ANNUAL REPORT 2012/13
Fiscal Year Ended March 31, 2013



Ministry of
Transportation
and Infrastructure



Transport
Canada

Transports
Canada