

**Interim Operating Grants Overview - 2023/24 School Year**  
(Following the February 2024 Enrolment Count)

**School District 91 (Nechako Lakes)**

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,847.3125	\$8,625	\$24,558,070	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	94.0000	\$8,625	\$810,750	
Online Learning	612.3750	\$6,960	\$4,262,130	
Home Schooling	22	\$250	\$5,500	
Course Challenges	2	\$270	\$540	
Total Enrolment-Based Funding (September)		3,553.6875		\$29,636,990
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	85.1875	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	-112.0000	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$49,070	\$294,420	
Level 2 Special Needs	428	\$23,280	\$9,963,840	
Level 3 Special Needs	92	\$11,760	\$1,081,920	
English Language Learning	0	\$1,735	\$0	
Indigenous Education	1,380	\$1,710	\$2,359,800	
Adult Education	10.1250	\$5,505	\$55,738	
Equity of Opportunity Supplement			\$310,358	
Supplement for Unique Student Needs				\$14,066,076
			Funding	
Variance from Provincial Average	\$4,535			
Estimated Number of Educators	197.990		\$897,885	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,563.8125	\$180.33	\$642,662	
Supplement for Salary Differential				\$1,540,547
Supplement for Unique Geographic Factors				\$11,710,480
Funding Protection				\$0
Curriculum and Learning Support Fund				\$31,217
September 2023 Enrolment Count, Total				\$56,985,310

\***Note:** Highlighted sections are estimated and will be updated following the May enrolment count

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	94	\$490	\$46,060	
Summer Learning, Total				\$46,060
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	47.0000	\$3,480	\$163,560	
Gr 10-12 School-Age FTE - Online Learning	269.5000	\$6,960	\$1,875,720	
Adult FTE - Online Learning	18.5000	\$5,505	\$101,843	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	7	\$11,640	\$81,480	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$2,222,603
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	50.0000	\$6,960	\$348,000	
Adult FTE - Online Learning	4.0000	\$5,505	\$22,020	
May 2024 Enrolment Count, Total				\$370,020

2023/24 Full-Year Estimated Total*	\$59,623,993
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Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$5,720,562
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$53,903,431