	E	Inrolment Base	d Funding		
Туре		Enrolment	Funding Level	Total Funding	
Total School Age FTE:		3,864.3750	\$5,830	\$22,529,306	
(Regular, C	E & Alternate)				
Distributed L	earning				
School Age	FTE:				
September	:	0.0000	\$5,830	\$0	
February:	K-9	0.0000	\$2,915	\$0	
	10-12	0.0000	\$5,830	\$0	
May:	K-9	0.0000	\$1,943	\$0	
	10-12	0.0000	\$5,830	\$0	
Adult FTE:					
September:		228.3436	\$4,150	\$947,626	
February:		0.0000	\$4,150	\$0	
May:		0.0000	\$4,150	\$0	
School in Summer:		0.0000		\$0	
Course Challenges:		1	\$182	\$182	
Homeschool	students:				
September:		2	\$250	\$500	
February:		0	\$250	\$0	
May:		0	\$250	\$0	
Total Full Ye	ar Enrolment:	4,092.7186	:		
(does not inclu	ide course challen	ges or homeschool)	)		
	TOTAL ENROLMENT BASED FUNDING:				

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 28 -- Quesnel

Total Full Year Enrolment: 4,092.7186		Level 3: 5
(does not include course challenges or homeschool)		Feb Growth: 1
TOTAL ENROLMENT BASED FUNDI	NG: \$23,477,614	Total Unique
		3. Salary Differential:
		Di
		Estimated number of e
SUMMARY		4. Unique Geographic Factors:
TOTAL FULL YEAR 2006/07 GRANT:	\$36,149,530	5. Transportation and Housing:
TOTAL TOLL TEAK 200007 GRANT.	<b>\$30,149,330</b>	6. GAAP Funding (determined in 2004/05 using
Full Year 2006/07 Grant from Ministry of Education	\$34,086,233	7. Funding Protection
		8. Labour Settlement Funding: Base G
Estimated 2006/07 Operating Grant from INAC	\$0	One-Tin
One-Time Funding from Ministry of Finance	\$2,063,297	
	\$36,149,530	TOTAL SUPP

SUMMARY						
TOTAL FULL YEAR 2006/07 GRANT:	\$36,149,530					
Full Year 2006/07 Grant from Ministry of Education	\$34,086,233					
Estimated 2006/07 Operating Grant from INAC	\$0					

1. Enrolment Decline Supplements (based on September enrolments): 2005/06 School Enrolment a. 2006/07 School Age FTE 3,864.3750 3,958.9062 'Includes post-March adjustments in enrolment b. Decline between 1% and 4% of last year's FTE: Supplement = Adjusted Decline x 75% x \$5,830 = \$160,156 c. Decline beyond 4% of last year's FTE Supplement = Adjusted Decline x 75% x \$5,830 = \$0 \$160,156 c. Decline beyond 4% of last year's FTE Supplement = Adjusted Decline x 75% x \$5,830 = \$0 \$160,156 c. Decline beyond 4% of last year's FTE Supplement = Adjusted Decline x 75% x \$5,830 = \$0 \$160,156 2.003/04 School Enrolment d. 2005/06 School Age FTE 3,958.9062 4.247.9935 2.001/04 School Enrolment Funding: \$160,156 2. Unique Student Needs: Enrolment Decline Supplement Funding: English as a Second Language: 3.17.0 \$1,100 \$348,700 Aboriginal Education: Evel 1: 6.0 \$32,000 Feb Growth: 0.0 \$16,000 \$0 Level 2: 81.5 \$16,000 \$10,000 Feb Growth: 0.0 \$16,000 \$4,000 Level 3: 57.0 \$8,000 \$4,000 Level 3: 57.0 \$8,000 \$4,000 Level 3: 57.0 \$8,000 \$4,000 Level 3: 57.0 \$8,000 \$4,000 Level 3: 57.0 \$8,000 \$4,000 Level 3: 57.0 \$8,000 \$4,000 Level 3: 57.0 \$8,000 \$4,000 Could Unique Student Needs Funding: 3. Salary Differential: Differential: 4.183 Estimated number of educators: 214.688 \$898,040 4. Unique Geographic Factors: 5. Transportation and Housing: 6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment): \$261,200 7. Funding Protection \$255,929 8. Labour Settlement Funding: Base Grant: 0ne-Time Funding \$2,063,297 TOTAL SUPPLEMENTARY FUNDING: \$12,671,916	Supplementary Funding:									
a. 2006/07 School Age FTE         Age FTE*         Change           3,864.3750         3,958.9062         -94.5312         -2.39%           Includes post-March adjustments in enrolment           b. Decline between 1% and 4% of last year's FTE:           Supplement = Adjusted Decline x 50% x         \$5,830 =         \$160,156           c. Decline beyond 4% of last year's FTE           Supplement = Adjusted Decline x 75% x         \$5,830 =         \$0         \$160,156           Colspan="2">Change           3,958.9062         \$203/04 School         Enrolment           d. 2005/06 School Age FTE         Age FTE =         Change           3,958.9062         4,247.9935         -289.0873         -6.81%         \$0           Total Enrolment Euding Level         Total Euroding           Enrolment Funding Level         Total Funding           Level 1:         6.0         \$32,000         \$192,000           Feb Growth:         0.0         \$16,000         \$4,000<	1. Enrolment Decline Supplements (based on September enrolments):									
3,864.3750       3,958.9062       -94.5312       -2.39%         'Includes post-March adjustments in enrolment         b. Decline between 1% and 4% of last year's FTE:         Supplement = Adjusted Decline x 50% x       \$5,830 =       \$160,156         c. Decline beyond 4% of last year's FTE         Supplement = Adjusted Decline x 75% x       \$5,830 =       \$0       \$160,156         c. Decline beyond 4% of last year's FTE         Supplement = Adjusted Decline x 75% x       \$5,830 =       \$0       \$160,156         2003/04 School       Enrolment         d. 2003/04 School       Enrolment         d. 2003/04 School       Enrolment         Change         3,958.9062       4,247.9935       -289.0873       -6.81%       \$0         Change         Total Enrolment Eunding Level         Total Enrolment Eunding Level         Total Enrolment Eunding Level         Enrolment Funding Level         Endiment Eurolment Euroling Level 1:         6.0       \$32,000       \$44,450         Secial Education:         Level 1:       6.0	2005/06 School Enrolment									
Includes post-March adjustments in enrolment         b. Decline between 1% and 4% of last year's FTE: Supplement = Adjusted Decline x 50% x \$5,830 = \$160,156         c. Decline beyond 4% of last year's FTE Supplement = Adjusted Decline x 75% x \$5,830 = \$0 \$160,156         Checking and the second sec										
b. Decline between 1% and 4% of last year's FTE:       Supplement = Adjusted Decline x 50% x       \$5,830 =       \$160,156         c. Decline beyond 4% of last year's FTE       Supplement = Adjusted Decline x 75% x       \$5,830 =       \$0       \$160,156         c. Decline beyond 4% of last year's FTE       Supplement = Adjusted Decline x 75% x       \$5,830 =       \$0       \$160,156         c. 2005/06 School Age FTE       Age FTE =       Change       \$0       \$160,156         d. 2005/06 School Age FTE       Age FTE =       Change       \$0       \$160,156         2. Unique Student Needs:       Enrolment Decline Supplement Funding:       \$160,156         2. Unique Student Needs:       Enrolment       Funding Level       Total Funding         English as a Second Language:       317.0       \$1,100       \$348,700         Aboriginal Education:       891.0       \$950       \$846,450         Special Education:       Evel 1:       6.0       \$32,000       \$1,304,000         Level 1:       0.0       \$16,000       \$0       \$0         Level 2:       81.5       \$16,000       \$1,304,000         Feb Growth:       0.5       \$8,000       \$4,000         Level 3:       57.0       \$8,000       \$4,000         Feb Growth:       <	3,864.3750	3,958.9062	-94.5312	-2.39%						
Supplement = Adjusted Decline x 50% x $\$5,830 =$ $\$160,156$ c. Decline beyond 4% of last year's FTE Supplement = Adjusted Decline x 75% x $\$5,830 =$ $\$0$ $\$160,156$ 2003/04 SchoolEnrolment d. 2005/06 School Age FTE 3,958.9062Age FTE = 4,247.935 $change$ change 4,247.935 $\$0$ Total Enrolment Decline Supplement Funding: English as a Second Language: Berdinal Education: Level 1: $\$0$ $\$160,156$ Change Total Enrolment Decline Supplement Funding: State Total Enrolment Decline Supplement Funding English as a Second Language: Berdinal Education: Berdinal Education: Berdinal Education: Level 1: $\$0.0$ $\$1,100$ $\$348,700$ Aboriginal Education: Berdinal Education: Berdinal Education: Level 1: $\$0.0$ $\$16,000$ $\$0$ Erolment Supplement Funding: Supplement Fun										
c. Decline beyond 4% of last year's FTE Supplement = Adjusted Decline x 75% x \$5,830 = \$0 \$160,156 2003/04 School Enrolment d. 2005/06 School Age FTE Age FTE = Change 3,958.9062 4,247.9935 -289.0873 -6.81% \$0 Total Enrolment Decline Supplement Funding: \$160,156 2. Unique Student Needs: Enrolment Funding Level Total Funding English as a Second Language: 317.0 \$1,100 \$348,700 Aboriginal Education: 891.0 \$950 \$846,450 Special Education: 891.0 \$950 \$846,450 Special Education: 100 \$16,000 \$0 Level 1: 6.0 \$32,000 \$192,000 Feb Growth: 0.0 \$16,000 \$0 Level 2: 81.5 \$16,000 \$1,304,000 Feb Growth: 0.5 \$8,000 \$4,000 Level 3: 57.0 \$8,000 \$4,000 Level 3: 57.0 \$8,000 \$4,000 Total Unique Student Needs Funding: \$3,155,150 3. Salary Differential: 0 Letertial: 4,183 Estimated number of educators: 214.688 \$898,040 4. Unique Geographic Factors: \$2,591,669 5. Transportation and Housing: \$1,935,619 6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment): \$261,200 7. Funding Protection \$225,929 8. Labour Settlement Funding: Base Grant: \$1,350,856 One-Time Funding \$2,063,297	•									
Supplement = Adjusted Decline x 75% x         \$5,830 =         \$0         \$160,156           2003/04 School         Enrolment         Age FTE =         Change         \$0           3,958,9062         4,247,9935         -289,0873         -6.81%         \$0           Total Enrolment Decline Supplement Funding:         \$160,156           2. Unique Student Needs:         Enrolment         Funding Level         Total Funding           English as a Second Language:         317.0         \$1,100         \$348,700           Aboriginal Education:         891.0         \$950         \$846,450           Special Education:         10.0         \$16,000         \$0           Level 1:         6.0         \$32,000         \$192,000           Feb Growth:         0.5         \$8,000         \$4,000           Level 2:         81.5         \$16,000         \$4,000           Feb Growth:         1.0         \$4,000         \$4,000           Level 3:         57.0         \$8,000         \$4,600           Feb Growth:         1.0         \$4,000         \$4,000           Total Unique Student Needs Funding:         \$3,155,150         \$3.           3. Salary Differential:         4,183         \$25,91,669         \$5.      <	Supplement = Adjuste	d Decline x 50% x	\$5,830 =	\$160,156						
Supplement = Adjusted Decline x 75% x         \$5,830 =         \$0         \$160,156           2003/04 School         Enrolment         Age FTE =         Change         \$0           3,958,9062         4,247,9935         -289,0873         -6.81%         \$0           Total Enrolment Decline Supplement Funding:         \$160,156           2. Unique Student Needs:         Enrolment         Funding Level         Total Funding           English as a Second Language:         317.0         \$1,100         \$348,700           Aboriginal Education:         891.0         \$950         \$846,450           Special Education:         10.0         \$16,000         \$0           Level 1:         6.0         \$32,000         \$192,000           Feb Growth:         0.5         \$8,000         \$4,000           Level 2:         81.5         \$16,000         \$4,000           Feb Growth:         1.0         \$4,000         \$4,000           Level 3:         57.0         \$8,000         \$4,600           Feb Growth:         1.0         \$4,000         \$4,000           Total Unique Student Needs Funding:         \$3,155,150         \$3.           3. Salary Differential:         4,183         \$25,91,669         \$5.      <										
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			¢E 920	¢۵	\$160 1FC					
d. 2005/06 School Age FTE 3,958.9062 Age FTE = Change 4,247.9935 -289.0873 -6.81%	Supplement = Adjuste	a Decline x 75% x	\$5,830 =	<b>\$</b> 0	\$160,156					
3,958.9062         4,247.9935         -289.0873         -6.81%         \$0           Total Enrolment Decline Supplement Funding:         \$160,156           2. Unique Student Needs:         Enrolment         Funding Level         Total Funding           English as a Second Language:         317.0         \$1,100         \$348,700           Aboriginal Education:         891.0         \$950         \$846,450           Special Education:         6.0         \$32,000         \$192,000           Feb Growth:         0.0         \$16,000         \$0           Level 1:         6.0         \$32,000         \$1,304,000           Feb Growth:         0.5         \$8,000         \$44,000           Level 3:         57.0         \$8,000         \$4,000           Feb Growth:         1.0         \$4,000         \$4,000           Total Unique Student Needs Funding:         \$3,155,150         \$3.3155,150           3. Salary Differential:         4,183         \$2,591,669         \$5.7           S. Transportation and Housing:         \$2,591,669         \$1,935,619         \$261,200           6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):         \$261,200         \$261,200           7. Funding Protection         \$255,929         \$8. Labour Se		2003/04 School	Enrolment							
Total Enrolment Decline Supplement Funding:\$160,1562. Unique Student Needs:EnrolmentFunding LevelTotal FundingEnglish as a Second Language:317.0\$1,100\$348,700Aboriginal Education:891.0\$950\$846,450Special Education:Level 1:6.0\$32,000\$192,000Feb Growth:0.0\$16,000\$0Level 2:81.5\$16,000\$1,304,000Feb Growth:0.5\$8,000\$4456,000Feb Growth:1.0\$4,000\$4,000Level 3:57.0\$8,000\$4456,000Feb Growth:1.0\$4,000\$4,000Salary Differential:4,183\$898,0404. Unique Geographic Factors:\$2,591,6695. Transportation and Housing:\$1,935,6196. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):\$261,2007. Funding Protection\$255,9298. Labour Settlement Funding:Base Grant:\$1,350,856One-Time Funding\$2,063,297	d. 2005/06 School Age FTE	<u>Age FTE =</u>	<u>Change</u>							
2. Unique Student Needs:       Enrolment       Funding Level       Total Funding         English as a Second Language:       317.0       \$11,100       \$348,700         Aboriginal Education:       891.0       \$950       \$846,450         Special Education:       6.0       \$32,000       \$192,000         Feb Growth:       0.0       \$16,000       \$0         Level 1:       6.0       \$32,000       \$192,000         Feb Growth:       0.0       \$16,000       \$0         Level 2:       81.5       \$16,000       \$1,304,000         Feb Growth:       0.5       \$8,000       \$44,000         Level 3:       57.0       \$8,000       \$44,000         Feb Growth:       1.0       \$4,000       \$4,000         Total Unique Student Needs Funding:       \$3,155,150       \$3         3. Salary Differential:       4,183       \$898,040         4. Unique Geographic Factors:       \$2,591,669       \$1,935,619         5. Transportation and Housing:       \$1,935,619       \$1,935,619         6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):       \$261,200         7. Funding Protection       \$255,929       \$8         8. Labour Settlement Funding:       Base Grant:       <	3,958.9062	4,247.9935	-289.0873	-6.81%	\$0					
English as a Second Language:       317.0       \$1,100       \$348,700         Aboriginal Education:       891.0       \$950       \$846,450         Special Education:            Level 1:       6.0       \$32,000       \$192,000         Feb Growth:       0.0       \$16,000       \$0         Level 2:       81.5       \$16,000       \$1,304,000         Feb Growth:       0.5       \$8,000       \$44,000         Level 3:       57.0       \$8,000       \$44,000         Feb Growth:       1.0       \$4,000       \$4,000         Total Unique Student Needs Funding:       \$3,155,150       \$3.         Salary Differential:       4,183       Estimated number of educators:       214.688       \$898,040         4. Unique Geographic Factors:       \$1,935,619       \$1,935,619       \$1,935,619       \$1,935,619         5. Transportation and Housing:       \$1,935,619       \$261,200       \$261,200       \$255,929         8. Labour Settlement Funding:       Base Grant:       \$1,350,856       \$1,350,856       \$1,350,856         One-Time Funding       \$2,063,297       \$2,063,297       \$1,350,856       \$1,350,856	Total Enrolment Decline Supplement Funding: \$160,156									
Aboriginal Education:       891.0       \$950       \$846,450         Special Education:       6.0       \$32,000       \$192,000         Feb Growth:       0.0       \$16,000       \$0         Level 1:       6.0       \$32,000       \$192,000         Feb Growth:       0.0       \$16,000       \$0         Level 2:       81.5       \$16,000       \$1,304,000         Feb Growth:       0.5       \$8,000       \$4,000         Level 3:       57.0       \$8,000       \$44,000         Feb Growth:       1.0       \$4,000       \$4,000         Total Unique Student Needs Funding:       \$3,155,150       \$3.         Salary Differential:       4,183       \$898,040         4. Unique Geographic Factors:       \$14,688       \$898,040         4. Unique Geographic Factors:       \$2,591,669       \$1,935,619         6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):       \$261,200       \$255,929         8. Labour Settlement Funding:       Base Grant:       \$1,350,856       \$1,350,856         One-Time Funding       \$2,063,297       \$2,063,297       \$2,063,297	2. Unique Student Needs:	Enrolment	Funding Level	Total Funding						
Special Education:           Level 1:         6.0         \$32,000         \$192,000           Feb Growth:         0.0         \$16,000         \$0           Level 2:         81.5         \$16,000         \$1,304,000           Feb Growth:         0.5         \$8,000         \$4,000           Level 3:         57.0         \$8,000         \$4,000           Feb Growth:         1.0         \$4,000         \$4,000           Total Unique Student Needs Funding:         \$3,155,150         \$3.           Salary Differential:         4,183         \$898,040           4. Unique Geographic Factors:         \$1,935,619         \$1,935,619           5. Transportation and Housing:         \$1,935,619         \$1,935,619           6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):         \$261,200           7. Funding Protection         \$255,929           8. Labour Settlement Funding:         Base Grant:         \$1,350,856           One-Time Funding         \$2,063,297	English as a Second Language:	317.0	\$1,100	\$348,700						
Level 1:       6.0       \$32,000       \$192,000         Feb Growth:       0.0       \$16,000       \$0         Level 2:       81.5       \$16,000       \$1,304,000         Feb Growth:       0.5       \$8,000       \$4,000         Level 3:       57.0       \$8,000       \$4456,000         Feb Growth:       1.0       \$4,000       \$44,000         Total Unique Student Needs Funding:       \$3,155,150       \$3.         3. Salary Differential:       4,183       \$898,040         4. Unique Geographic Factors:       \$2,591,669       \$1,935,619         5. Transportation and Housing:       \$1,935,619       \$255,929         8. Labour Settlement Funding:       Base Grant:       \$1,350,856         One-Time Funding       \$2,063,297       \$2,063,297	Aboriginal Education:	891.0	\$950	\$846,450						
Feb Growth:         0.0         \$16,000         \$0           Level 2:         81.5         \$16,000         \$1,304,000           Feb Growth:         0.5         \$8,000         \$44,000           Level 3:         57.0         \$8,000         \$44,000           Feb Growth:         1.0         \$4,000         \$44,000           Total Unique Student Needs Funding:         \$3,155,150         \$3.           3. Salary Differential:         4,183         \$898,040           4. Unique Geographic Factors:         \$2,591,669         \$1,935,619           5. Transportation and Housing:         \$1,935,619         \$261,200           7. Funding Protection         \$255,929         \$25,929           8. Labour Settlement Funding:         Base Grant:         \$1,350,856           One-Time Funding         \$2,063,297         \$2,063,297	Special Education:									
Level 2:         81.5         \$16,000         \$1,304,000           Feb Growth:         0.5         \$8,000         \$4,000           Level 3:         57.0         \$8,000         \$456,000           Feb Growth:         1.0         \$4,000         \$4,000           Total Unique Student Needs Funding:           3. Salary Differential:         4,183           Estimated number of educators:         214.688         \$898,040           4. Unique Geographic Factors:         \$2,591,669           5. Transportation and Housing:         \$1,935,619           6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):         \$261,200           7. Funding Protection         \$255,929           8. Labour Settlement Funding:         Base Grant:         \$1,350,856           One-Time Funding         \$2,063,297	Level 1:	6.0	\$32,000	\$192,000						
Feb Growth:         0.5         \$8,000         \$4,000           Level 3:         57.0         \$8,000         \$456,000           Feb Growth:         1.0         \$4,000         \$4,000           Total Unique Student Needs Funding:         \$3,155,150         \$3           3. Salary Differential:         4,183         \$898,040           4. Unique Geographic Factors:         \$2,591,669         \$1,935,619           5. Transportation and Housing:         \$1,935,619         \$261,200           6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):         \$261,200           7. Funding Protection         \$255,929           8. Labour Settlement Funding:         Base Grant:         \$1,350,856           One-Time Funding         \$2,063,297	Feb Growth:	0.0	\$16,000	\$0						
Level 3:       57.0       \$8,000       \$456,000         Feb Growth:       1.0       \$4,000       \$4,000         Total Unique Student Needs Funding:       \$3,155,150         3. Salary Differential:       Differential:       4,183         Estimated number of educators:       214.688       \$898,040         4. Unique Geographic Factors:       \$2,591,669         5. Transportation and Housing:       \$1,935,619         6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):       \$261,200         7. Funding Protection       \$255,929         8. Labour Settlement Funding:       Base Grant:       \$1,350,856         One-Time Funding       \$2,063,297	Level 2:	81.5	\$16,000	\$1,304,000						
Feb Growth:       1.0       \$4,000       \$4,000         Total Unique Student Needs Funding:       \$3,155,150         3. Salary Differential:       Differential:       4,183         Estimated number of educators:       214.688       \$898,040         4. Unique Geographic Factors:       \$2,591,669         5. Transportation and Housing:       \$1,935,619         6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):       \$261,200         7. Funding Protection       \$255,929         8. Labour Settlement Funding:       Base Grant:       \$1,350,856         One-Time Funding       \$2,063,297	Feb Growth:	0.5	\$8,000	\$4,000						
Total Unique Student Needs Funding:       \$3,155,150         3. Salary Differential:       Differential:       4,183         Estimated number of educators:       214.688       \$898,040         4. Unique Geographic Factors:       \$2,591,669         5. Transportation and Housing:       \$1,935,619         6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):       \$261,200         7. Funding Protection       \$255,929         8. Labour Settlement Funding:       Base Grant:       \$1,350,856         One-Time Funding       \$2,063,297	Level 3:	57.0	\$8,000	\$456,000						
3. Salary Differential:       Differential:       4,183         Estimated number of educators:       214.688       \$898,040         4. Unique Geographic Factors:       \$2,591,669         5. Transportation and Housing:       \$1,935,619         6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):       \$261,200         7. Funding Protection       \$255,929         8. Labour Settlement Funding:       Base Grant:       \$1,350,856         One-Time Funding       \$2,063,297	Feb Growth:	1.0	\$4,000	\$4,000						
Differential:       4,183         Estimated number of educators:       214.688         4. Unique Geographic Factors:       \$2,591,669         5. Transportation and Housing:       \$1,935,619         6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):       \$261,200         7. Funding Protection       \$255,929         8. Labour Settlement Funding:       Base Grant:       \$1,350,856         One-Time Funding       \$2,063,297		Total Unique Student Needs Funding:			\$3,155,150					
Estimated number of educators:       214.688       \$898,040         4. Unique Geographic Factors:       \$2,591,669         5. Transportation and Housing:       \$1,935,619         6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):       \$261,200         7. Funding Protection       \$255,929         8. Labour Settlement Funding:       Base Grant:       \$1,350,856         One-Time Funding       \$2,063,297	3. Salary Differential:									
4. Unique Geographic Factors:       \$2,591,669         5. Transportation and Housing:       \$1,935,619         6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):       \$261,200         7. Funding Protection       \$255,929         8. Labour Settlement Funding:       Base Grant:       \$1,350,856         One-Time Funding       \$2,063,297	Estimated mus		,	¢000	0.40					
5. Transportation and Housing:       \$1,935,619         6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):       \$261,200         7. Funding Protection       \$255,929         8. Labour Settlement Funding:       Base Grant:       \$1,350,856         One-Time Funding       \$2,063,297										
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):       \$261,200         7. Funding Protection       \$255,929         8. Labour Settlement Funding:       Base Grant:       \$1,350,856         One-Time Funding       \$2,063,297										
7. Funding Protection       \$255,929         8. Labour Settlement Funding:       Base Grant:       \$1,350,856         One-Time Funding       \$2,063,297										
8. Labour Settlement Funding: Base Grant: \$1,350,856 One-Time Funding \$2,063,297										
One-Time Funding         \$2,063,297										
	•									
TOTAL SUPPLEMENTARY FUNDING: \$12,671,916		\$2,063,297								
TOTAL SUPPLEMENTARY FUNDING: \$12,671,916										
	1,916									