

SD34 (Abbotsford)

2011 Carbon Neutral Action Report

Executive Summary

Abbotsford School District has been diligently working for many years to conserve energy, reduce consumption, and improve the working environment for our staff and students. We are recognized as a "PowerSmart Leader" by BC Hydro, and as such, we get a lot of encouragement and support in the work we do. We have retrofitted our properties to reflect the latest technologies in lighting, heating and building control systems.

We are committed to becoming one of the most energy efficient School Districts in BC, and will ensure that every reasonable effort is made to conserve energy and resources in order to reduce the School District's Carbon footprint and move towards Carbon neutrality.

Our Carbon neutral plan includes a Sustainable Energy Management Plan (SEMP). In 2011, our plans moved fully ahead thanks to the continuation of our Annual Facilities Grant (AFG) by the Provincial Government in March.

Integration of environmentally sustainable considerations into the School District's business decisions are related to: Lighting, HVAC, new and renovation construction, and recycling programs.

We have instigated mechanisms to report to the Board of Education on energy management and sustainability progress (through our Energy Policy)

Due to what we believe as being caused by the teachers job actions, commencing in September, and the resulting lack of green team support (meaning behavioral energy reductions) from either the teachers or management, our electrical and natural gas fuel consumption increased 2.29% and 14.9% respectively. In defense of these increases, the fact is that we had a colder winter, whereby the annual Degree Days increased by 13.4%.

2011 Greenhouse Gas (GHG) Emissions

Our total GHG Emissions for calendar 2011 was 5,962 tCO2e. Part of this was for fuel for the bus fleet, which we don't need to purchase offsets for, so our total purchasable offset emissions were 4,802 tCO2e.

Offsets Applied to become Carbon Neutral in 2011

The amount of offsets applied in 2011 was \$120,050.00.

Changes to Greenhouse Gas Emissions & Offsets Reporting from Previous Years

Following the public release of the School District 34 Abbotsford's 2010 Carbon Neutral Action Report, it was determined that the total offsets for the 2010 calendar year were under-reported by 219 tonnes CO2e. The difference in offsets required have been purchased and applied against our 2010 emissions.

Actions Taken to Reduce Greenhouse Gas Emissions in 2011

As described above, this years' "Green Team" program was cancelled, due to the teachers job action. Although at this time the teachers have been legislated back to work, it is our belief that it is too late in the student's year to make a start on a new program.

We have commenced the construction of new IT infrastructure, that will ultimately reduce both our gas/hydro consumptions as well as our GHG footprint.

We signed a Memorandum of Understanding with FortisBC, that will allow them to develop a proposal that will identify as many of our properties as possible, suitable for heating plant upgrades such as high efficiency boilers, air source heatpumps and geoexchange systems. We are excited at this initiative, since it has been stated that we will reduce our natural gas consumption and GHG emissions by 30%.

Construction is almost complete on our new, 1,100 student, LEED Gold, Abbotsford Collegiate Secondary School, which will use an open loop ground water source geoexchange system to provide 100% of the heating and cooling requirements. Other initiatives include natural ventilation, daylight lighting design, and solar hot water system to preheat the domestic water requirements.

Operational Changes in 2011

We have commenced with retrofitting the first 7 schools under the BCHydro Continuous Optimization (C.Op) program, after the completion of the work (this summer) we are told that we will reduce our electrical consumption by 435,000 kWh and gas by 2,709 GJ, with resulting GHG savings.

We are bullish on the C.Op program.

Plans to Continue Reducing Greenhouse Gas Emissions 2012 - 2014

Now that our AFG funding is reinstated, we will be in a position to revisit our preventative maintenance program and develop new energy reduction projects. We will also extend our DDC program to all our facilities so as to speed up any temperature and/or operation schedules thus maximizing shutdown during non-student occupation, thereby reducing GHGs.

We are about to purchase Indoor Air Quality and Flue Gas measuring equipment that will enable us to do real time monitoring of our boilers and HVAC systems, so as to spot changes that have occurred and complete repairs sooner rather than later.

Please refer to attached reports for more detailed information or visit our Sustainable Schools website for additional information: http://www.sd34.bc.ca/sidebar/sustainable-schools/

Signed:

Ray Velestuk, Secretary/Treasurer Tom Louie, Director of Facilities and Transportation

Actions Towards Carbon Neutrality

The actions listed below contribute to a reduction in greenhouse gas emissions from sources for which public sector organizations are responsible under the carbon neutral government regulation of the Greenhouse Gas Reduction Targets Act.

Action	Status (as of 12/31/11)		Performance to Date (as of 12/31/11)	Steps Taken in 2011	Steps Planned for 2012 -2014	Start Year	End Year		
Mobile Fuel Combustion (Fleet and other mobile equipment)									
Vehicle fuel efficiency									
Perform regular fleet maintenance specifically to improve fuelefficiency	Ongoing/In Progress	100	% of vehicles are subject to regular maintenance for fuel efficiency	Maintenance continues as required for all vehicles	Maintenance continues as required for all vehicles	2005	No End Date (Continuous)		
Behaviour change program									
Provide fleet driver training to reduce fuel use	Ongoing/In Progress	100	% of current drivers are trained	Training continues for 50% drivers per year	Training continues for 50% drivers per year	2008	No End Date (Continuous)		
Introduce anti-idling policy and/or raise anti-idling awareness for fleet drivers (e.g., signs, stickers, messages)	Ongoing/In Progress			Policy is in place with applicable signage	No changes planned	2008	No End Date (Continuous)		
Encourage carpooling in fleet vehicles	Ongoing/In Progress			Ongoing encouragement	We will continue to encourage staff to car pool	2008	No End Date (Continuous)		
Stationary Fuel Combustion, Electricity and Fugitive Emissions (Buildings)									
Planning/management									
Install a real time metering system (e.g. Pulse, Reliable Controls, Houle Controls)	Ongoing/In Progress	15	% of buildings have a real time metering system installed	We now have 10 large schools in the BC Hydro Continuous Optimization program	None	2011	2012		
Owned buildings									
Achieve LEED NC Gold certification at a minimum for new construction or major renovations	In Development	0	% of owned buildings are certified LEED NC Gold or LEED NC Platinum		Construction underway for a new LEED Gold School	2010	2012		
Incorporate integrated design process into new construction or during renovations of owned buildings	In Development				Construction underway for a new LEED Gold School	2010	No End Date (Continuous)		
Retrofitting owned buildings									
Upgrade mechanical systems (heating, cooling, ventilation) during retrofits	Ongoing/In Progress	25	% of retrofits since start year indicated had heating, cooling, and ventilation systems upgrades	Installed Condensing Boilers at 5 schools and new greenhouse	Install 2 more condensing boilers and re & re ductwork	2010	No End Date (Continuous)		
Upgrade/adjust control systems during retrofits	Ongoing/In Progress	10	% of retrofits since start year indicated had control system upgrades or adjustments	Control systems are updated on an as-required basis Added new controls to 2 schools	Control systems are updated on an as-required basis Will add new controls to 2 more schools	2010	No End Date (Continuous)		
IT power management									
Install power management software which shuts down computers outside of regular business hours	Ongoing/In Progress	90	% of computers shut down automatically outside of regular business hours	Our IT department has installed upgraded Windows servers, PC shutdown occurs automatically.	Additional server and PC upgrades	2009	2012		

Action	Status (as of 12/31/11)	Performance to Date (as of 12/31/11)	Steps Taken in 2011	Steps Planned for 2012 -2014	Start Year	End Year
Implement server virtualization	Completed in 2011	% of servers have been 100 virtualized since start year indicated	Completed as part of IBM Roadmap program		2010	2012
Appliances and electronic devices						
Replace refrigerators with ENERGY STAR models or source ENERGY STAR models for future purchases	Ongoing/In Progress	40 % of fridges are ENERGY STAR rated	Advising individual schools to upgrade to Energy Star	Will change on an as-needed basis and dependant upon new Purchase Policy	2009	No End Date (Continuous)
Replace other appliances or electronic devices with ENERGY STAR models or source ENERGY STAR models for future purchases	Ongoing/In Progress		Being done on an as-required basis	Will be done on an as-required basis and upon implementation of new Purchase Policy	2009	No End Date (Continuous)
Replace desk lamp incandescent bulbs with compact fluorescent (CFL) bulbs or source more efficient desk lamps for future purchases	Ongoing/In Progress		Being done on an as-required basis	Will be done on an as-required basis and upon implementation of new Purchase Policy	2009	No End Date (Continuous)
Behaviour change program						
Ask staff to unplug electrical equipment or switch off power bars when not in use	Ongoing/In Progress		Being done on an as-required basis	Will be done on an as-required basis	2009	No End Date (Continuous)
Ask staff to close blinds at end of work day to reduce heating/cooling demands	Ongoing/In Progress		Being done on an as-required basis	Will be done on an as-required basis	2009	No End Date (Continuous)
Provide tips to staff on saving energy in the office while working outside of regular business hours	Ongoing/In Progress		Ongoing	Ongoing	2009	No End Date (Continuous)
Encourage use of stairs instead of elevators	Ongoing/In Progress		Ongoing	Ongoing	2009	No End Date (Continuous)
Provide reminders for turning off lights (e.g., signs, stickers, messages)	Ongoing/In Progress		Ongoing	Ongoing	2009	No End Date (Continuous)
Promote hot water conservation	Ongoing/In Progress		Ongoing	Ongoing	2009	No End Date (Continuous)
Other Stationary Fuel Combustion, Electricity, and Fugitive Emissions Actions						
PC Virtualization	Completed in 2011		Completed		2009	2011
Under desk heaters	Ongoing/In Progress		Started to replace them with low wattage types	Will continue to replace them as AFG funding allows	2009	No End Date (Continuous)
Smart power bars	Ongoing/In Progress		Encouraging use of "smart" power bars	Will continue to replace them as AFG funding allows	2009	No End Date (Continuous)
Supplies (Paper)						
Paper Type						
Purchase 30% post-consumer recycled paper	Ongoing/In Progress		Ongoing/Continuous	Ongoing/Continuous	2008	No End Date (Continuous)
Purchase 40% post-consumer recycled paper	Ongoing/In Progress	0 % of total paper purchased contains 40% recycled content	Ongoing/Continuous	Ongoing/Continuous	2008	No End Date (Continuous)

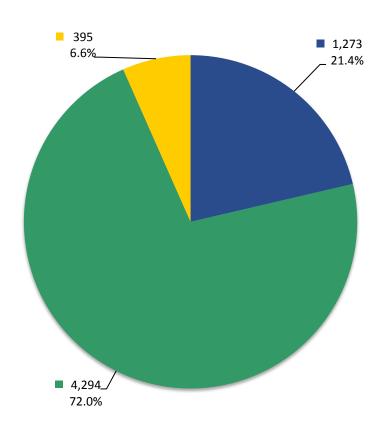
Action	Status (as of 12/31/11)		Performance to Date (as of 12/31/11)	Steps Taken in 2011	Steps Planned for 2012 -2014	Start Year	End Year
Purchase 100% post-consumer recycled paper	Ongoing/In Progress	0	% of total paper purchased contains 100% recycled content	Ongoing/Continuous	Ongoing/Continuous	2008	No End Date (Continuous)
Electronic media in place of paper							
Use electronic document library for filing common documents	Ongoing/In Progress			Existing 80% (est) of documents filed electronically	Will attempt to increase	2005	No End Date (Continuous)
Behaviour change program							
Encourage staff to hold paperless meetings or presentations (i.e., no handouts)	Ongoing/In Progress			Ongoing	Ongoing	2008	No End Date (Continuous)
Encourage re-use of scrap paper	Ongoing/In Progress			Ongoing	Ongoing	2008	No End Date (Continuous)

Actions to Reduce Provincial Emissions and Improve Sustainability

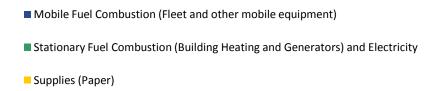
The actions listed below contribute to a reduction in greenhouse gas emissions from sources that fall outside of the reporting requirements defined in the carbon neutral government regulation of the *Greenhouse Gas Reduction Targets Act*. Public sector organizations can optionally use this section to report on actions that will help British Columbia meet its provincial greenhouse gas reduction targets, engage the public, and improve environmental sustainability across all aspects of their organization.

Action	Status (as of 12/31/11)	Performance to Date (as of 12/31/11)	Steps Taken in 2011	Steps Planned for 2012 -2014	Start Year	End Year			
Business Travel									
Behaviour change program									
Encourage carpooling to meetings	Ongoing/In Progress		Ongoing	Ongoing	2009	No End Date (Continuous)			
Encourage alternative travel to meetings (e.g., bicycles, public transit, walking)	Ongoing/In Progress		Ongoing	Ongoing	2009	No End Date (Continuous)			
Education, Awareness, and Engagement									
Team-building									
Providing behaviour change education/training to teams (e.g., community-based social marketing)	Ongoing/In Progress		Energy Manager with BC Hydro support provide education services	Energy Manager with BC Hydro support provide education services	2008	No End Date (Continuous)			
Staff Professional Development									
Support green professional development (e.g., workshops, conferences, training)	Ongoing/In Progress		Energy Manager provided Pro D support	Energy Manager provided Pro D support	2010	No End Date (Continuous)			

School District 34 - Abbotsford Greenhouse Gas Emissions by Source for the 2011 Calendar Year (tCO₂e*)



Total Emissions: 5,962



Offsets Applied to Become Carbon Neutral in 2011 (Generated May 18, 2012 12:03 PM)

Total offsets required: 4,802. Total offset investment: \$120,050. Emissions which do not require offsets: 1,160 **

^{*}Tonnes of carbon dioxide equivalent (tCO₂e) is a standard unit of measure in which all types of greenhouse gases are expressed based on their global warming potential relative to carbon dioxide.

^{**} Under the Carbon Neutral Government Regulation of the Greenhouse Gas Reduction Targets Act, all emissions from the sources listed above must be reported. As outlined in the regulation, some emissions do not require offsets.