	OPERATING GRANT FOR 2002/03	
School District #	84 Vancouver Island West	
Student Base Allocation:	= 518.0000 = Total School Age FTE x \$5,308   = 1 = number of homeschoolers x \$250	\$2,749,544 \$250
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment   518.0000 - 549.1875 = (31.1875) = -5.68%   b. Decline minus (1% of last yr's FTE) = 25.6956 = 25.6956	
	c. Supplement = Decline x 1/2 x \$5,308 =	\$68,196
2. Unique Student Needs	a. English as a Second Language (ESL) 0.00 = ESL FTE x \$1,100 \$0	
	b. Aboriginal Education 209.00 = Ab Ed FTE x \$950 \$198,550	
	c. Special Education - Level 1: 2.00 = Level 1 FTE x \$30,000 \$60,000	
	- Level 2: 13.00 = Level 2 FTE x \$15,000 \$195,000	
	- Level 3: 12.00 = Level 3 FTE x \$6,000 \$72,000	
	2.625 = Adult FTE x \$3,903 \$10,245	\$535,795
3. Salary Differential	Differential: \$2,112	
	Estimated number of teachers: 28.778	\$60,779
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$2,451,300
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$107,851
Formula Buffer Grant:	Supplied by Ministry of Education	\$111,831
SUBTOTAL	-	\$6,085,546
Additional Operating Funds: for Basic Allocation	= 518.0000 = Total School Age FTE x \$35	\$18,130
for Enrolment Decline	= 25.6956 = FTE Eligible for Decline Supp x \$18	\$463
2002/03 OPERATING (	GRANT FROM MINISTRY OF EDUCATION	\$6,104,139