

TABLE A
SUMMARY OF GRANTS TO DATE, 2023/24
Updated April 2024

School District	2023/24 Interim Operating Grant Block	Estimated Classroom Enhancement Fund Allocation	Learning Improvement Fund - Support Staff	Community- LINK	Annual Facility Grant (Total Oper. Portion)*	Pay Equity	Student Transportation Fund	Feeding Futures Fund	Labour Settlement Funding	Student & Family Affordability Fund
5 Southeast Kootenay	78,009,186	9,819,935	293,563	412,537	287,051	457,171	361,459	808,815	1,308,275	151,000
6 Rocky Mountain	45,905,297	3,902,210	171,984	434,293	195,843	207,823	369,399	475,770	748,359	169,000
8 Kootenay Lake	61,873,742	10,658,832	233,351	733,454	279,640	300,996	419,602	644,263	1,018,885	100,000
10 Arrow Lakes	10,748,749	256,580	39,845	106,983	62,466	40,560	42,675	350,000	159,525	100,000
19 Revelstoke	14,616,262	615,849	54,596	114,325	65,380	101,498	49,847	350,000	238,896	100,000
20 Kootenay-Columbia	50,619,550	6,341,607	184,978	753,206	193,904	248,239	242,977	513,092	832,785	173,000
22 Vernon	104,431,006	8,207,918	391,840	648,431	356,577	85,865	361,094	1,079,115	1,784,608	260,000
23 Central Okanagan	274,594,906	29,081,107	1,019,317	1,287,249	785,498	1,238,323	600,000	2,808,793	4,696,489	826,000
27 Cariboo-Chilcotin	60,203,012	4,377,066	230,585	724,660	311,807	665,837	739,024	637,232	1,010,425	100,000
28 Quesnel	40,738,263	2,341,093	152,064	552,327	179,130	379,632	274,209	420,850	676,692	100,000
33 Chilliwack	175,313,504	20,334,886	638,668	764,105	456,617	864,624	329,456	1,769,556	2,953,803	345,000
34 Abbotsford	219,098,942	19,126,457	815,094	1,308,251	692,103	118,014	313,969	2,241,078	3,770,469	722,000
35 Langley	263,383,266	51,370,099	972,320	2,305,165	680,306	551,875	260,000	2,671,352	4,524,105	781,000
36 Surrey	862,438,726	70,673,059	3,177,154	4,311,707	2,362,474	6,861,224	72,999	8,711,614	14,751,198	1,872,000
37 Delta	171,532,337	15,176,824	642,504	653,419	615,060	2,171,545	41,933	1,765,282	2,977,591	566,000
38 Richmond	235,248,690	48,725,860	865,171	849,718	829,289	2,215,706	21,608	2,372,391	4,024,349	809,000
39 Vancouver	550,473,582	38,181,978	2,030,415	10,395,657	2,238,404	7,294,124	53,423	5,566,910	9,375,668	2,026,000
40 New Westminster	82,036,725	7,556,621	302,183	1,700,863	235,916	521,853	6,073	826,518	1,395,723	191,000
41 Burnaby	283,808,703	18,293,918	1,069,373	2,652,174	931,106	1,441,995	24,841	2,925,795	4,961,375	740,000
42 Maple Ridge-Pitt Meadows	182,722,771	24,601,644	690,930	622,813	517,597	1,874,965	185,990	1,900,067	3,198,215	673,000
43 Coquitlam	352,595,849	50,439,044	1,294,502	1,691,824	1,139,837	706,353	81,641	3,533,596	5,993,872	861,000
44 North Vancouver	170,653,861	20,447,800	629,145	1,270,786	626,391	2,966,047	40,566	1,734,379	2,910,866	479,000
45 West Vancouver	75,527,356	3,249,969	280,198	314,312	267,433	678,422	84,722	771,793	1,289,482	100,000
46 Sunshine Coast	49,107,853	3,542,945	180,807	548,446	196,625	510,381	380,465	499,932	802,083	128,000
47 Powell River	40,487,390	2,545,871	153,294	225,426	122,953	243,304	91,754	417,806	694,416	149,000
48 Sea to Sky	62,302,032	7,172,571	226,281	335,242	191,174	371,793	265,534	625,279	1,019,357	188,000
49 Central Coast	7,307,171	621,226	27,136	274,774	60,303	42,403	80,277	350,000	100,933	100,000
50 Haida Gwaii	11,573,063	918,557	42,707	121,149	110,411	139,874	149,851	350,000	167,037	100,000
51 Boundary	20,369,799	1,505,085	74,976	167,462	113,371	105,245	153,588	350,000	317,772	100,000
52 Prince Rupert	26,251,515	3,075,196	99,002	570,165	135,659	706,027	117,597	350,000	432,493	100,000
53 Okanagan Similkameen	34,018,555	2,873,298	126,011	250,329	125,870	233,703	209,099	350,000	553,472	100,000
54 Bulkley Valley	25,457,897	1,390,404	96,108	257,810	141,686	225,459	163,737	350,000	419,912	100,000
57 Prince George	163,768,994	10,633,231	608,416	2,379,665	667,343	2,271,692	687,663	1,682,425	2,764,452	413,000
58 Nicola-Similkameen	27,050,375	4,597,832	100,943	317,363	125,854	120,216	170,292	350,000	448,253	100,000
59 Peace River South	50,724,872	4,159,782	189,511	408,136	285,789	944,395	441,458	521,677	829,447	100,000
60 Peace River North	76,702,400	5,780,342	294,126	632,321	299,020	241,350	425,785	806,483	1,311,243	141,000
61 Greater Victoria	222,293,597	22,810,959	813,644	4,211,863	810,431	2,896,617	20,027	2,253,290	3,758,577	469,000
62 Sooke	150,526,779	25,171,345	570,089	792,774	336,877	931,052	358,365	1,565,710	2,625,334	350,000
63 Saanich	85,993,416	12,005,932	318,817	471,760	305,872	377,315	280,000	862,717	1,460,706	247,000
64 Gulf Islands	22,440,335	2,356,420	84,323	163,748	103,649	102,398	328,264	350,000	351,705	100,000
67 Okanagan Skaha	69,100,052	5,384,873	255,408	399,915	268,518	441,194	167,035	705,022	1,163,709	206,000
68 Nanaimo-Ladysmith	164,023,662	14,806,571	604,136	2,567,164	555,746	160,000	244,630	1,663,981	2,783,091	495,000
69 Qualicum	51,065,909	4,648,898	189,129	430,461	199,383	936,176	426,341	519,738	851,904	138,000
70 Pacific Rim	46,686,101	4,986,398	175,927	1,002,799	211,812	595,220	71,717	483,245	793,217	125,000
71 Comox Valley	115,190,049	13,026,472	424,472	624,031	350,494	451,831	421,375	1,141,262	1,931,944	422,000
72 Campbell River	69,301,167	4,269,881	256,837	590,612	263,177	75,322	316,860	709,927	1,162,737	100,000
73 Kamloops-Thompson	188,855,230	15,526,675	701,026	1,678,997	701,984	575,959	666,817	1,926,080	3,170,346	336,000
74 Gold Trail	20,998,853	651,938	79,316	417,262	139,683	376,093	366,932	350,000	318,468	100,000
75 Mission	78,348,642	9,402,801	291,080	448,905	249,559	725,901	188,900	800,105	1,333,708	161,000
78 Fraser-Cascade	26,137,586	3,454,103	99,441	385,353	107,288	229,516	184,576	350,000	432,735	100,000
79 Cowichan Valley	99,558,951	11,151,389	368,897	747,905	384,142	363,682	283,524	1,018,779	1,683,374	347,000
81 Fort Nelson	10,622,313	1,132,492	39,738	151,276	64,624	79,311	32,744	350,000	164,373	100,000
82 Coast Mountains	56,569,970	7,155,737	210,447	647,954	308,323	1,160,795	557,786	582,554	928,103	117,000
83 North Okanagan-Shuswap	85,766,533	8,800,769	327,247	360,765	342,495	641,286	561,925	902,357	1,468,736	100,000
84 Vancouver Island West	10,121,905	1,182,755	38,240	144,969	79,225	55,087	57,593	350,000	143,284	100,000
85 Vancouver Island North	20,514,220	1,564,483	78,307	361,670	148,405	115,216	118,179	350,000	333,913	100,000
87 Stikine	6,570,662	463,825	24,109	598,083	60,762	124,935	51,181	350,000	88,436	100,000
91 Nechako Lakes	59,623,993	3,284,566	221,120	569,400	289,483	1,096,373	503,247	589,780	960,046	134,000
92 Nisga'a	9,052,380	926,830	34,676	154,173	54,315	116,874	130,091	350,000	136,478	100,000
93 Conseil scolaire francophone	105,475,050	10,427,180	394,475	138,578	277,866	100,251	750,415	1,093,590	1,611,512	283,000
Provincial Total	6,736,533,556	697,189,988	25,000,000	59,156,964	23,500,000	50,876,937	15,403,131	71,500,000	114,118,961	18,893,000

*Includes total operating portion only; see Table D for capital portion

TABLE B
CLASSROOM ENHANCEMENT FUND ALLOCATION, 2023/24 ESTIMATED

Updated December 2023

School District	FTE	Staffing Cost	Overhead Cost	Annual Remedies	Total 2023/24 Estimated Classroom Enhancement Fund Allocation
5 Southeast Kootenay	71.0	9,533,498	162,905	123,532	9,819,935
6 Rocky Mountain	31.0	3,690,465	211,745	0	3,902,210
8 Kootenay Lake	84.0	10,209,705	226,647	222,480	10,658,832
10 Arrow Lakes	1.7	196,164	60,416	0	256,580
19 Revelstoke	4.6	537,275	73,039	5,535	615,849
20 Kootenay-Columbia	44.2	5,940,288	363,510	37,809	6,341,607
22 Vernon	61.2	7,284,538	762,406	160,974	8,207,918
23 Central Okanagan	249.6	28,451,785	601,116	28,206	29,081,107
27 Cariboo-Chilcotin	29.7	3,726,327	621,939	28,800	4,377,066
28 Quesnel	17.1	2,106,392	234,701	0	2,341,093
33 Chilliwack	169.9	19,601,035	427,537	306,314	20,334,886
34 Abbotsford	147.0	17,579,136	475,908	1,071,413	19,126,457
35 Langley	409.7	45,926,107	991,667	4,452,325	51,370,099
36 Surrey	646.6	65,899,097	1,454,302	3,319,660	70,673,059
37 Delta	111.7	13,127,633	840,183	1,209,008	15,176,824
38 Richmond	353.0	43,024,547	5,298,621	402,692	48,725,860
39 Vancouver	258.3	32,432,766	4,418,408	1,330,804	38,181,978
40 New Westminster	55.5	6,773,816	408,298	374,507	7,556,621
41 Burnaby	142.0	15,435,801	2,658,006	200,111	18,293,918
42 Maple Ridge-Pitt Meadows	182.3	21,386,226	795,462	2,419,956	24,601,644
43 Coquitlam	339.5	44,295,139	2,401,690	3,742,215	50,439,044
44 North Vancouver	101.1	12,442,387	6,677,376	1,328,037	20,447,800
45 West Vancouver	25.6	3,042,493	200,866	6,610	3,249,969
46 Sunshine Coast	27.0	3,196,191	211,445	135,309	3,542,945
47 Powell River	18.4	1,996,181	131,811	417,879	2,545,871
48 Sea to Sky	57.8	6,808,826	363,745	0	7,172,571
49 Central Coast	4.3	562,476	58,750	0	621,226
50 Haida Gwaii	6.5	840,530	78,027	0	918,557
51 Boundary	11.9	1,422,980	27,469	54,636	1,505,085
52 Prince Rupert	21.7	2,517,212	211,631	346,353	3,075,196
53 Okanagan Similkameen	24.4	2,663,556	72,357	137,385	2,873,298
54 Bulkley Valley	10.3	1,192,716	89,373	108,315	1,390,404
57 Prince George	89.3	10,200,471	432,760	0	10,633,231
58 Nicola-Similkameen	32.3	4,227,123	330,403	40,306	4,597,832
59 Peace River South	30.1	3,636,673	320,690	202,419	4,159,782
60 Peace River North	38.7	4,439,753	399,801	940,788	5,780,342
61 Greater Victoria	202.4	20,286,493	768,811	1,755,655	22,810,959
62 Sooke	194.0	23,606,411	1,564,934	0	25,171,345
63 Saanich	79.7	9,288,171	928,795	1,788,966	12,005,932
64 Gulf Islands	18.8	1,817,024	355,130	184,266	2,356,420
67 Okanagan Skaha	34.4	4,114,533	233,000	1,037,340	5,384,873
68 Nanaimo-Ladysmith	105.9	12,719,608	1,534,626	552,337	14,806,571
69 Qualicum	35.0	4,100,744	437,804	110,350	4,648,898
70 Pacific Rim	34.6	4,381,900	131,154	473,344	4,986,398
71 Comox Valley	94.2	11,160,833	1,610,723	254,916	13,026,472
72 Campbell River	35.6	3,860,816	319,209	89,856	4,269,881
73 Kamloops-Thompson	128.2	14,876,383	507,486	142,806	15,526,675
74 Gold Trail	5.3	642,159	9,779	0	651,938
75 Mission	66.0	7,905,372	283,686	1,213,743	9,402,801
78 Fraser-Cascade	27.6	3,199,858	112,740	141,505	3,454,103
79 Cowichan Valley	78.1	9,219,249	959,916	972,224	11,151,389
81 Fort Nelson	7.4	910,154	193,180	29,158	1,132,492
82 Coast Mountains	59.5	6,693,649	336,538	125,550	7,155,737
83 North Okanagan-Shuswap	58.4	6,717,722	348,756	1,734,291	8,800,769
84 Vancouver Island West	7.6	907,261	232,106	43,388	1,182,755
85 Vancouver Island North	12.4	1,328,282	134,585	101,616	1,564,483
87 Stikine	3.9	456,946	6,879	0	463,825
91 Nechako Lakes	25.5	2,989,219	280,011	15,336	3,284,566
92 Nisga'a	6.0	805,727	121,103	0	926,830
93 Conseil scolaire francophone	86.2	9,978,917	366,783	81,480	10,427,180
Provincial Total	5,316.0	618,314,739	44,872,744	34,002,505	697,189,988

TABLE C
LEARNING IMPROVEMENT FUND - SUPPORT STAFF, 2023/24

Updated March 2023

School District	2023/24 Estimated Operating Grant Block	% of Total Operating Grants	2023/24 Learning Improvement Fund - Support Staff
5 Southeast Kootenay	77,556,846	1.2%	293,563
6 Rocky Mountain	45,436,597	0.7%	171,984
8 Kootenay Lake	61,649,241	0.9%	233,351
10 Arrow Lakes	10,526,626	0.2%	39,845
19 Revelstoke	14,423,670	0.2%	54,596
20 Kootenay-Columbia	48,869,590	0.7%	184,978
22 Vernon	103,520,613	1.6%	391,840
23 Central Okanagan	269,294,503	4.1%	1,019,317
27 Cariboo-Chilcotin	60,918,421	0.9%	230,585
28 Quesnel	40,173,865	0.6%	152,064
33 Chilliwack	168,730,453	2.6%	638,668
34 Abbotsford	215,340,708	3.3%	815,094
35 Langley	256,878,234	3.9%	972,320
36 Surrey	839,376,008	12.7%	3,177,154
37 Delta	169,743,905	2.6%	642,504
38 Richmond	228,570,622	3.5%	865,171
39 Vancouver	536,417,548	8.1%	2,030,415
40 New Westminster	79,834,006	1.2%	302,183
41 Burnaby	282,518,753	4.3%	1,069,373
42 Maple Ridge-Pitt Meadows	182,537,530	2.8%	690,930
43 Coquitlam	341,995,951	5.2%	1,294,502
44 North Vancouver	166,214,604	2.5%	629,145
45 West Vancouver	74,025,787	1.1%	280,198
46 Sunshine Coast	47,767,483	0.7%	180,807
47 Powell River	40,498,818	0.6%	153,294
48 Sea to Sky	59,781,404	0.9%	226,281
49 Central Coast	7,169,220	0.1%	27,136
50 Haida Gwaii	11,282,748	0.2%	42,707
51 Boundary	19,807,966	0.3%	74,976
52 Prince Rupert	26,155,457	0.4%	99,002
53 Okanagan Similkameen	33,291,120	0.5%	126,011
54 Bulkley Valley	25,390,952	0.4%	96,108
57 Prince George	160,738,162	2.4%	608,416
58 Nicola-Similkameen	26,668,220	0.4%	100,943
59 Peace River South	50,067,243	0.8%	189,511
60 Peace River North	77,705,448	1.2%	294,126
61 Greater Victoria	214,957,633	3.3%	813,644
62 Sooke	150,612,444	2.3%	570,089
63 Saanich	84,228,518	1.3%	318,817
64 Gulf Islands	22,277,442	0.3%	84,323
67 Okanagan Skaha	67,476,636	1.0%	255,408
68 Nanaimo-Ladysmith	159,607,369	2.4%	604,136
69 Qualicum	49,966,184	0.8%	189,129
70 Pacific Rim	46,478,443	0.7%	175,927
71 Comox Valley	112,141,798	1.7%	424,472
72 Campbell River	67,853,988	1.0%	256,837
73 Kamloops-Thompson	185,204,763	2.8%	701,026
74 Gold Trail	20,954,707	0.3%	79,316
75 Mission	76,900,695	1.2%	291,080
78 Fraser-Cascade	26,271,479	0.4%	99,441
79 Cowichan Valley	97,459,221	1.5%	368,897
81 Fort Nelson	10,498,461	0.2%	39,738
82 Coast Mountains	55,598,232	0.8%	210,447
83 North Okanagan-Shuswap	86,455,815	1.3%	327,247
84 Vancouver Island West	10,102,713	0.2%	38,240
85 Vancouver Island North	20,688,128	0.3%	78,307
87 Stikine	6,369,371	0.1%	24,109
91 Nechako Lakes	58,418,034	0.9%	221,120
92 Nisga'a	9,161,070	0.1%	34,676
93 Conseil scolaire francophone	104,216,674	1.6%	394,475
Provincial Total	6,604,778,140	100.0%	25,000,000

TABLE D
ANNUAL FACILITY GRANT, 2023/24

Updated March 2023

School District	Total Operating Portion	Capital Portion	Total 2023/24 Annual Facility Grant	Operating Portion			Total Allocation to Districts
				Gross	Withheld	Net	
					Capital Asset Mgmt System		
5 Southeast Kootenay	287,051	1,509,767	1,796,818	287,051	24,430	262,621	1,772,388
6 Rocky Mountain	195,843	1,030,051	1,225,894	195,843	16,667	179,176	1,209,227
8 Kootenay Lake	279,640	1,470,789	1,750,429	279,640	23,799	255,841	1,726,630
10 Arrow Lakes	62,466	328,544	391,010	62,466	5,316	57,150	385,693
19 Revelstoke	65,380	343,873	409,253	65,380	5,564	59,816	403,689
20 Kootenay-Columbia	193,904	1,019,854	1,213,758	193,904	16,502	177,402	1,197,255
22 Vernon	356,577	1,875,445	2,232,022	356,577	30,347	326,230	2,201,676
23 Central Okanagan	785,498	4,131,388	4,916,886	785,498	66,851	718,648	4,850,035
27 Cariboo-Chilcotin	311,807	1,639,973	1,951,780	311,807	26,537	285,270	1,925,243
28 Quesnel	179,130	942,147	1,121,277	179,130	15,245	163,885	1,106,032
33 Chilliwack	456,617	2,401,612	2,858,229	456,617	38,861	417,756	2,819,368
34 Abbotsford	692,103	3,640,169	4,332,272	692,103	58,902	633,201	4,273,370
35 Langley	680,306	3,578,119	4,258,425	680,306	57,898	622,407	4,200,527
36 Surrey	2,362,474	12,425,601	14,788,075	2,362,474	201,064	2,161,413	14,587,009
37 Delta	615,060	3,234,953	3,850,013	615,060	52,346	562,714	3,797,667
38 Richmond	829,289	4,361,706	5,190,995	829,289	70,578	758,711	5,120,417
39 Vancouver	2,238,404	11,773,052	14,011,456	2,238,404	190,502	2,047,901	13,820,954
40 New Westminster	235,916	1,240,820	1,476,736	235,916	20,078	215,838	1,456,659
41 Burnaby	931,106	4,897,223	5,828,329	931,106	79,243	851,863	5,749,087
42 Maple Ridge-Pitt Meadows	517,597	2,722,339	3,239,936	517,597	44,051	473,546	3,195,885
43 Coquitlam	1,139,837	5,995,058	7,134,895	1,139,837	97,007	1,042,830	7,037,888
44 North Vancouver	626,391	3,294,550	3,920,941	626,391	53,310	573,081	3,867,631
45 West Vancouver	267,433	1,406,584	1,674,017	267,433	22,760	244,673	1,651,257
46 Sunshine Coast	196,625	1,034,164	1,230,789	196,625	16,734	179,891	1,214,055
47 Powell River	122,953	646,681	769,634	122,953	10,464	112,489	759,170
48 Sea to Sky	191,174	1,005,494	1,196,668	191,174	16,270	174,904	1,180,398
49 Central Coast	60,303	317,169	377,472	60,303	5,132	55,171	372,340
50 Haida Gwaii	110,411	580,715	691,126	110,411	9,397	101,014	681,730
51 Boundary	113,371	596,282	709,653	113,371	9,649	103,722	700,004
52 Prince Rupert	135,659	713,507	849,166	135,659	11,545	124,113	837,621
53 Okanagan Similkameen	125,870	662,025	787,895	125,870	10,712	115,158	777,183
54 Bulkley Valley	141,686	745,207	886,893	141,686	12,058	129,627	874,834
57 Prince George	667,343	3,509,939	4,177,282	667,343	56,795	610,548	4,120,486
58 Nicola-Similkameen	125,854	661,936	787,790	125,854	10,711	115,143	777,079
59 Peace River South	285,789	1,503,128	1,788,917	285,789	24,322	261,466	1,764,594
60 Peace River North	299,020	1,572,719	1,871,739	299,020	25,449	273,572	1,846,290
61 Greater Victoria	810,431	4,262,522	5,072,953	810,431	68,973	741,458	5,003,980
62 Sooke	336,877	1,771,831	2,108,708	336,877	28,670	308,207	2,080,038
63 Saanich	305,872	1,608,756	1,914,628	305,872	26,032	279,840	1,888,596
64 Gulf Islands	103,649	545,148	648,797	103,649	8,821	94,828	639,976
67 Okanagan Skaha	268,518	1,412,288	1,680,806	268,518	22,853	245,665	1,657,953
68 Nanaimo-Ladysmith	555,746	2,922,988	3,478,734	555,746	47,298	508,449	3,431,437
69 Qualicum	199,383	1,048,671	1,248,054	199,383	16,969	182,414	1,231,085
70 Pacific Rim	211,812	1,114,039	1,325,851	211,812	18,027	193,785	1,307,824
71 Comox Valley	350,494	1,843,448	2,193,942	350,494	29,829	320,665	2,164,113
72 Campbell River	263,177	1,384,199	1,647,376	263,177	22,398	240,779	1,624,979
73 Kamloops-Thompson	701,984	3,692,136	4,394,120	701,984	59,743	642,241	4,334,377
74 Gold Trail	139,683	734,674	874,357	139,683	11,888	127,795	862,470
75 Mission	249,559	1,312,576	1,562,135	249,559	21,239	228,320	1,540,897
78 Fraser-Cascade	107,288	564,288	671,576	107,288	9,131	98,157	662,445
79 Cowichan Valley	384,142	2,020,424	2,404,566	384,142	32,693	351,449	2,371,873
81 Fort Nelson	64,624	339,893	404,517	64,624	5,500	59,124	399,016
82 Coast Mountains	308,323	1,621,646	1,929,969	308,323	26,240	282,082	1,903,728
83 North Okanagan-Shuswap	342,495	1,801,377	2,143,872	342,495	29,148	313,346	2,114,723
84 Vancouver Island West	79,225	416,689	495,914	79,225	6,743	72,482	489,172
85 Vancouver Island North	148,405	780,549	928,954	148,405	12,630	135,775	916,324
87 Stikine	60,762	319,582	380,344	60,762	5,171	55,591	375,173
91 Nechako Lakes	289,483	1,522,559	1,812,042	289,483	24,637	264,846	1,787,405
92 Nisga'a	54,315	285,675	339,990	54,315	4,623	49,693	335,367
93 Conseil scolaire francophone	277,866	1,461,459	1,739,325	277,866	23,648	254,218	1,715,678
Provincial Total	23,500,000	123,600,000	147,100,000	23,500,000	2,000,000	21,500,000	145,100,000

TABLE E
LABOUR SETTLEMENT FUNDING, 2023/24
Updated January 2024

School District	Labour Settlement Funding*			
	Cost of Living Adjustment	Teacher & Support Staff Benefit Enhancements	Management Salary Increases	2023/24 Total
5 Southeast Kootenay	831,607	114,773	361,895	1,308,275
6 Rocky Mountain	487,196	67,240	193,923	748,359
8 Kootenay Lake	661,037	91,232	266,616	1,018,885
10 Arrow Lakes	112,872	15,578	31,075	159,525
19 Revelstoke	154,658	21,345	62,893	238,896
20 Kootenay-Columbia	524,006	72,320	236,459	832,785
22 Vernon	1,110,004	153,196	521,408	1,784,608
23 Central Okanagan	2,887,522	398,518	1,410,449	4,696,489
27 Cariboo-Chilcotin	653,200	90,151	267,074	1,010,425
28 Quesnel	430,766	59,452	186,474	676,692
33 Chilliwack	1,809,220	249,697	894,886	2,953,803
34 Abbotsford	2,309,000	318,674	1,142,795	3,770,469
35 Langley	2,754,388	380,144	1,389,573	4,524,105
36 Surrey	9,000,245	1,242,159	4,508,794	14,751,198
37 Delta	1,820,086	251,197	906,308	2,977,591
38 Richmond	2,450,858	338,253	1,235,238	4,024,349
39 Vancouver	5,751,760	793,823	2,830,085	9,375,668
40 New Westminster	856,024	118,143	421,556	1,395,723
41 Burnaby	3,029,319	418,088	1,513,968	4,961,375
42 Maple Ridge-Pitt Meadows	1,957,266	270,130	970,819	3,198,215
43 Coquitlam	3,667,066	506,106	1,820,700	5,993,872
44 North Vancouver	1,782,243	245,974	882,649	2,910,866
45 West Vancouver	793,745	109,548	386,189	1,289,482
46 Sunshine Coast	512,189	70,689	219,205	802,083
47 Powell River	434,250	59,933	200,233	694,416
48 Sea to Sky	641,009	88,468	289,880	1,019,357
49 Central Coast	76,872	10,609	13,452	100,933
50 Haida Gwaii	120,980	16,697	29,360	167,037
51 Boundary	212,392	29,313	76,067	317,772
52 Prince Rupert	280,453	38,706	113,334	432,493
53 Okanagan Similkameen	356,965	49,266	147,241	553,472
54 Bulkley Valley	272,256	37,575	110,081	419,912
57 Prince George	1,723,522	237,870	803,060	2,764,452
58 Nicola-Similkameen	285,951	39,465	122,837	448,253
59 Peace River South	536,848	74,093	218,506	829,447
60 Peace River North	833,200	114,993	363,050	1,311,243
61 Greater Victoria	2,304,892	318,107	1,135,578	3,758,577
62 Sooke	1,614,948	222,885	787,501	2,625,334
63 Saanich	903,144	124,646	432,916	1,460,706
64 Gulf Islands	238,871	32,967	79,867	351,705
67 Okanagan Skaha	723,521	99,856	340,332	1,163,709
68 Nanaimo-Ladysmith	1,711,397	236,197	835,497	2,783,091
69 Qualicum	535,765	73,943	242,196	851,904
70 Pacific Rim	498,367	68,782	226,068	793,217
71 Comox Valley	1,202,445	165,954	563,545	1,931,944
72 Campbell River	727,567	100,414	334,756	1,162,737
73 Kamloops-Thompson	1,985,866	274,077	910,403	3,170,346
74 Gold Trail	224,688	31,010	62,770	318,468
75 Mission	824,571	113,802	395,335	1,333,708
78 Fraser-Cascade	281,697	38,878	112,160	432,735
79 Cowichan Valley	1,045,011	144,226	494,137	1,683,374
81 Fort Nelson	112,570	15,536	36,267	164,373
82 Coast Mountains	596,154	82,278	249,671	928,103
83 North Okanagan-Shuswap	927,026	127,943	413,767	1,468,736
84 Vancouver Island West	108,327	14,951	20,006	143,284
85 Vancouver Island North	221,829	30,616	81,468	333,913
87 Stikine	68,296	9,426	10,714	88,436
91 Nechako Lakes	626,390	86,451	247,205	960,046
92 Nisga'a	98,230	13,557	24,691	136,478
93 Conseil scolaire francophone	1,117,468	154,226	339,818	1,611,512
Provincial Total	70,820,015	9,774,146	33,524,800	114,118,961

* Includes the 1.25% COLA and benefit enhancements for CEF FTEs hired prior to the 2023/24 school year, as well as the general wage increase and COLA for remedies; these related CEF salary costs can be reported as an expenditure in the operating fund.