

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 81 Fort Nelson

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	684.0000	\$7,423	\$5,077,332	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	0.0000	\$7,423	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	684.0000			\$5,077,582

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-36.1875	\$3,712	\$80,200	
4%+ Enrolment Decline		\$5,567	\$41,084	
Significant Cumulative Decline (7%+)	-32.3750	\$3,712	\$0	
Supplement for Enrolment Decline				\$121,284

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$38,800	\$38,800	
Level 2 Special Needs	21	\$19,400	\$407,400	
Level 3 Special Needs	30	\$9,800	\$294,000	
English Language Learning	10	\$1,420	\$14,200	
Aboriginal Education	215	\$1,230	\$264,450	
Adult Education	0.0000	\$4,696	\$0	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$1,018,850**

Variance from Provincial Average	\$2,247
Estimated Number of Educators	38.000
	\$85,386

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	684.0000	\$180.33	\$123,346	
Supplement for Salary Differential				\$208,732

Supplement for Unique Geographic Factors **\$2,620,809**

Funding Protection **\$54,797**

Supplement for the Education Plan **\$14,416**

September 2018 Enrolment Count, Total **\$9,116,470**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Youth Train in Trades	0.3750	\$7,423	\$2,784	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	5	\$4,900	\$24,500	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$27,284

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$0

2018/19 Full-Year Operating Grant Total **\$9,143,754**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$658,903
Estimated 2018/19 Operating Grant from Ministry of Education	\$8,484,851