

June 13, 2019

Security Day: Smart Cities









Agenda

1. Introductions

2. Overview and Background

3. Key Learnings

4. Next Steps

Introductions

Overview and Background



TRIPLE BOTTOM LINE OBJECTIVES

Life Cycle Return on Investment

Energy and associated greenhouse gas savings

Occupant Satisfaction

PATHWAYS

Building
Energy
Retrofits
& New
Construction

Smart Building Technology Leading Workplace Strategies (LWS) Adaptation for Resilient Buildings Electric Vehicle Charging Equipment Clean Energy Supply

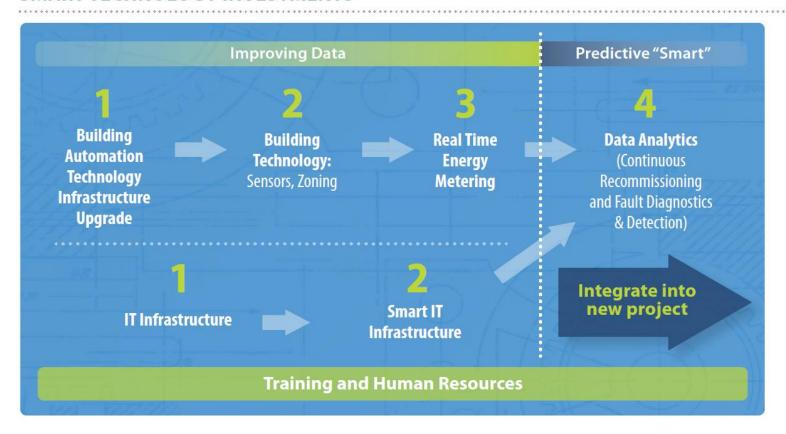
MILESTONES

Measurable Milestone Activities

Standards

- Procurement
- Proof of Concepts
- Leased Spaces
- Devices

SMART TECHNOLOGY INVESTMENTS



Standards (2018 / 2019)

Establish the open standards and protocols to ensure data from all new equipment and systems can be integrated with other systems

Initial focus on lighting and HVAC systems

Procurement (2018 / 2019)

Improve access to products and services in industry, reduce barriers for vendors to partner with government, including a market readiness assessment

Establish program for product reviews, including communications to vendors and involving building occupants

Establish investment criteria for new products and for moving past proof of concept to wider adoption

Establish strategic vendor list and partner with vendors



Proof of Concepts (2018 – 2023)

In 2018/19, with completion by 2022/23, work with ministry clients to create a showcase smart building, including IT infrastructure, building infrastructure, and analytics

From 2018/19, annually identify and study two proof-of-concept projects per year for individual smart products

From 2018/19, study the impact of projects through measurement and verification at a systems level

In 2019/20 to 2022/23, in 10 buildings implement direct digital controls (DDC) systems upgrades/ real time metering, and fault diagnostics and detection (FDD), and continue the focus on retro/re-commissioning

Leased Spaces (2019 / 2020)

Work with landlords in leased spaces to complete an inventory of direct digital control (DDC) systems in leased buildings, establishing protocols and best practices for installing, maintaining or removing DDC systems

Devices (2019 / 2020)

Increase the weighting for new workplace devices to be selected based on energy savings

Continue to report on: enhance network infrastructure (PoE), reduce the number of data network hubs, combine voice and data network infrastructure to reduce volume of circuits used, fully enable wireless access and provide full coverage within two years, track the number of video and audio conferencing meetings and percentage increase in employees participating in online meetings

Energy Smart Year 1 Achievements

PATHWAYS

Building Energy Retrofits & New Construction

Smart Building Technology

Leading Workplace Strategies (LWS)

Adaptation for Resilient Buildings

Electric Vehicle Charging Equipment

Clean Energy Supply

9 complete 2 deferred

Highlights include: Implementing 25+ retrofits, completing energy audits, green assessments, Technical Standards, and investments processes. 10 complete 5 deferred

Highlights include:

Completing and implementing proof of concept projects, privacy & security assessments, joint processes, VPN, Wi-Fi. Unified Communications.

3 complete

Highlights include: Completed 16 projects in 8 communities. assessed Share/Space concept & Node pilot.

3 complete

Highlights include: Completed assessment of 3 assets for climate risks, delivered webinar, scope definition for larger risk analysis. 2 complete

Highlights include: Completed 20 installations for EV charging, and created joint planning processes.

3 complete

Highlights include: Completed 3 business cases for electrification, plans for renewable natural gas, and replacing propane.

30 milestones implemented 7 deferred

ES ICT OCIO PSD CIRMO CSD RPD SBC

Projects Summary 2018 / 2019

CopperTree Analytics

Completed

Fault Detection and Diagnostics (CopperTree) at Robson Square



Underway

Wifi enabled HVAC controls (Sensible Buildings) at 1810 Blanshard Fault Detection and Diagnostics (CopperTree) at 1810 Blanshard Cellular enabled temperature control (Telus/mCloud) multi-site

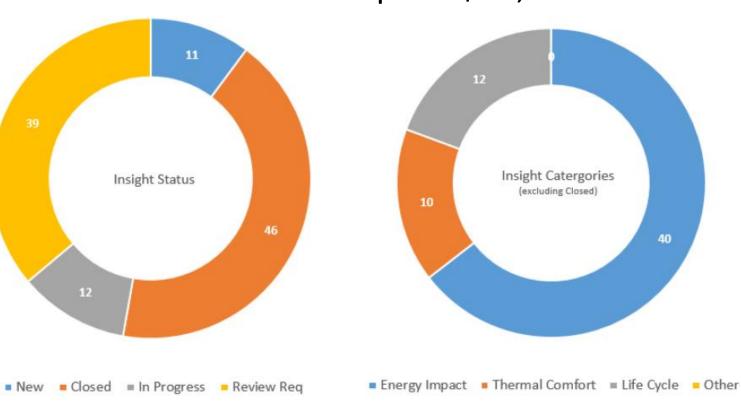


FDD at Robson Square (CopperTree)

CopperTree Analytics



Avoidable Cost Impact: \$22,582



Summary of Vendor Proposals

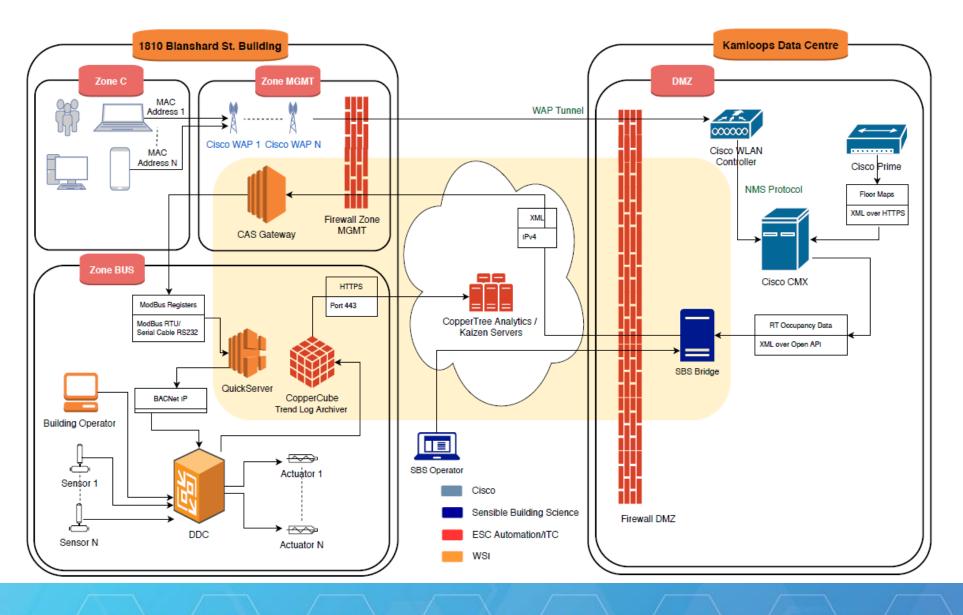
Wifi enabled temperature control (BGIS/SBC) multi-site

Integrated smart buildings (BGIS/Cisco/Compucom) at Queen's Printer

IBM integrated building

CGI integrated building

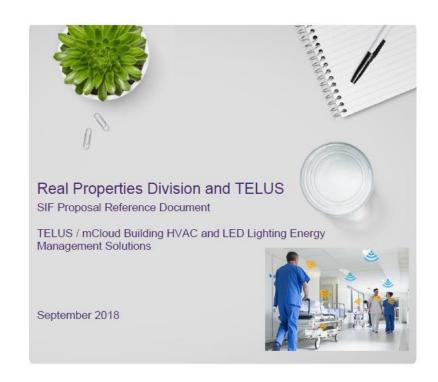
1810 Blanshard PoC - Technical Architecture Diagram v1.6



Telus SIF

TELUS and mCloud can offer optional services to RPD to enable various levels of smart building technology under this proposal:

Big Data Analysis to identify opportunities
Smart Thermostat upgrades
LED Lighting upgrades
Occupancy Sensing Smart LED lighting
MCloud AssetCare of the IoT infrastructure



Telus SIF Sites

Municipality	Building Occupant
KAMLOOPS 1259 Dalhousie Dr	BC Parks Environmental Protection Regional Admin Support
VERNON 3001 27th St.	AG Court Services Criminal Justice Vernon's Women Transition House
WILLIAMS LAKE 540 Borland St.	Multiple Ministries Service BC
KAMLOOPS 1165 Battle St.	MCFD
POWELL RIVER 7077 Duncan St.	FLNR Front Counter BC Sunshine Coast Forest District
SAANICH 1150 McKenzie Ave.	CITZ, Logistics and Business Supply BC Mail Plus Regional Office Driver Licence Card Production



Key Learnings

Key Learnings

The role of the "BUS" in safely using "Internet of Things" devices

Clarifying how RPD connects to IMB and OCIO

Vendor-Neutral

Changes to FM Service Delivery

Next Steps

Questions?