

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

School District 48 (Sea to Sky)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,216.3125	\$8,625	\$44,990,695	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	35.0000	\$8,625	\$301,875	
Online Learning	38.2500	\$6,960	\$266,220	
Home Schooling	8	\$250	\$2,000	
Course Challenges	7	\$270	\$1,890	
Total Enrolment-Based Funding (September)	5,289.5625			\$45,562,680
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	27.2500	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	-3.9375	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$49,070	\$0	
Level 2 Special Needs	248	\$23,280	\$5,773,440	
Level 3 Special Needs	207	\$11,760	\$2,434,320	
English Language Learning	363	\$1,735	\$629,805	
Indigenous Education	568	\$1,710	\$971,280	
Adult Education	2.1250	\$5,505	\$11,698	
Equity of Opportunity Supplement			\$216,386	
Supplement for Unique Student Needs				\$10,036,929
			Funding	
Variance from Provincial Average	\$540			
Estimated Number of Educators	293.983		\$158,751	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,291.6875	\$180.33	\$954,250	
Supplement for Salary Differential				\$1,113,001
Supplement for Unique Geographic Factors				\$5,154,037
Funding Protection				\$0
Curriculum and Learning Support Fund				\$47,361
September 2023 Enrolment Count, Total				\$61,914,008

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	32.4375	\$6,960	\$225,765	
Adult FTE - Online Learning	0.8750	\$5,505	\$4,817	
Youth Train in Trades	0.5000	\$8,625	\$4,313	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	3	\$11,640	\$34,920	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	3.0000	\$4,313	\$12,939	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$282,754
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	15.1250	\$6,960	\$105,270	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$105,270

2023/24 Full-Year Estimated Total* \$62,302,032

Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$1,046,515
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$61,255,517