

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 82 Coast Mountains

### September 2021 Enrolment Count

|  | School-Age<br>Enrolment | Funding<br>Level | Funding      | Total Supplement    |
|--|-------------------------|------------------|--------------|---------------------|
| Standard (Regular) Schools                       | 3,889.8750              | \$7,885          | \$30,671,664 |                     |
| Continuing Education                             | 0.0000                  | \$7,885          | \$0          |                     |
| Alternate Schools                                | 146.0000                | \$7,885          | \$1,151,210  |                     |
| Online Learning                                  | 17.2500                 | \$6,360          | \$109,710    |                     |
| Home Schooling                                   | 33                      | \$250            | \$8,250      |                     |
| Course Challenges                                | 1                       | \$246            | \$246        |                     |
| <b>Total Enrolment-Based Funding (September)</b> | <b>4,053.1250</b>       |                  |              | <b>\$31,941,080</b> |

|   | Total Enrol.<br>Change | Funding<br>Level | Funding | Total Supplement |
|---|------------------------|------------------|---------|------------------|
| 1% to 4% Enrolment Decline              | 222.0000               | \$3,943          | \$0     |                  |
| 4%+ Enrolment Decline                   |                        | \$5,914          | \$0     |                  |
| Significant Cumulative Decline (7%+)    | -270.3750              | \$3,943          | \$0     |                  |
| <b>Supplement for Enrolment Decline</b> |                        |                  |         | <b>\$0</b>       |

|  | Enrolment | Funding<br>Level | Funding     | Total Supplement   |
|--|-----------|------------------|-------------|--------------------|
| Level 1 Special Needs                      | 4         | \$44,850         | \$179,400   |                    |
| Level 2 Special Needs                      | 194       | \$21,280         | \$4,128,320 |                    |
| Level 3 Special Needs                      | 14        | \$10,750         | \$150,500   |                    |
| English Language Learning                  | 291       | \$1,585          | \$461,235   |                    |
| Indigenous Education                       | 1,897     | \$1,565          | \$2,968,805 |                    |
| Adult Education                            | 0.2500    | \$5,030          | \$1,258     |                    |
| Equity of Opportunity Supplement           |           |                  | \$323,192   |                    |
| <b>Supplement for Unique Student Needs</b> |           |                  |             | <b>\$8,212,710</b> |

|                                  |               |                  |
|----------------------------------|---------------|------------------|
| Variance from Provincial Average | <b>-\$287</b> |                  |
| Estimated Number of Educators    | 225.188       | <b>-\$64,629</b> |

|   | Enrolment  | Funding<br>Level | Funding   | Total Supplement |
|---|------------|------------------|-----------|------------------|
| FTE Distribution                          | 4,053.3750 | \$180.33         | \$730,945 |                  |
| <b>Supplement for Salary Differential</b> |            |                  |           | <b>\$666,316</b> |

|   |                    |
|---|--------------------|
| <b>Supplement for Unique Geographic Factors</b> | <b>\$8,526,532</b> |
| <b>Funding Protection</b>                       | <b>\$767,252</b>   |
| <b>Curriculum and Learning Support Fund</b>     | <b>\$34,480</b>    |

**September 2021 Enrolment Count, Total** **\$50,148,370**

### July 2021 Enrolment Count

|                                      | Enrolment | Funding<br>Level | Funding | Total Supplement |
|--------------------------------------|-----------|------------------|---------|------------------|
| Summer Learning Grade 1-7            | 0         | \$224            | \$0     |                  |
| Summer Learning Grade 8-9            | 0         | \$224            | \$0     |                  |
| Summer Learning Grade 10-12          | 0         | \$448            | \$0     |                  |
| Supplemental Summer Learning Funding |           |                  | \$0     |                  |
| Cross-Enrolment, Grade 8 and 9       | 0         | \$448            | \$0     |                  |
| <b>Summer Learning, Total</b>        |           |                  |         | <b>\$0</b>       |

### February 2022 Enrolment Count

|  | Enrolment | Funding<br>Level | Funding   | Total Supplement |
|--|-----------|------------------|-----------|------------------|
| School-Age FTE - Continuing Education        | 0.0000    | \$7,885          | \$0       |                  |
| Adult FTE - Continuing Education             | 0.0000    | \$5,030          | \$0       |                  |
| K-Grade 9 School-Age FTE - Online Learning   | 7.0000    | \$3,180          | \$22,260  |                  |
| Grade 10-12 School-Age FTE - Online Learning | 30.8750   | \$6,360          | \$196,365 |                  |
| Adult FTE - Online Learning                  | 1.1250    | \$5,030          | \$5,659   |                  |
| Youth Train in Trades                        | 17.2500   | \$7,885          | \$136,016 |                  |
| Level 1 Special Needs Enrolment Growth       | 0         | \$22,425         | \$0       |                  |
| Level 2 Special Needs Enrolment Growth       | 0         | \$10,640         | \$0       |                  |
| Level 3 Special Needs Enrolment Growth       | 0         | \$5,375          | \$0       |                  |
| Newcomer Refugees                            | 0.0000    | \$3,943          | \$0       |                  |
| ELL Supplement - Newcomer Refugees           | 0         | \$793            | \$0       |                  |
| <b>February 2022 Enrolment Count, Total</b>  |           |                  |           | <b>\$360,300</b> |

### May 2022 Enrolment Count

|  | Enrolment | Funding<br>Level | Funding   | Total Supplement |
|--|-----------|------------------|-----------|------------------|
| School-Age FTE - Continuing Education        | 2.3125    | \$7,885          | \$18,234  |                  |
| Adult FTE - Continuing Education             | 0.0000    | \$5,030          | \$0       |                  |
| K-Grade 9 School-Age FTE - Online Learning   | 0.0000    | \$2,120          | \$0       |                  |
| Grade 10-12 School-Age FTE - Online Learning | 31.7500   | \$6,360          | \$201,930 |                  |
| Adult FTE - Online Learning                  | 0.5000    | \$5,030          | \$2,515   |                  |
| <b>May 2022 Enrolment Count, Total</b>       |           |                  |           | <b>\$222,679</b> |

**2021/22 Full-Year Operating Grant Total** **\$50,731,349**

|   |              |
|---|--------------|
| Estimated 2021/22 Operating Grant from Indigenous Services Canada | \$4,733,473  |
| Estimated 2021/22 Operating Grant from Ministry of Education      | \$45,997,876 |