TABLE 5
2019/20 ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

|  | Teachers Salaries | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Principals \& } \\ \text { Vice Principals } \\ \text { Salaries } \\ \hline \end{gathered}$ | $\begin{gathered} \text { \% of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Educational Assistants Salaries | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Support } \\ \text { Staff } \\ \text { Salaries } \\ \hline \end{gathered}$ | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Other } \\ \text { Professionals } \\ \text { Salaries } \\ \hline \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Substitutes Salaries | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Total } \\ \text { Salaries } \\ \hline \end{gathered}$ | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | Employee | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | Total $\begin{gathered}\text { Salaries \& } \\ \text { Benefits }\end{gathered}$ 左 | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5 Southeast Kootenay | 25,435,826 | 41.1\% | 4,202,108 | 6.8\% | 4,658,529 | 7.5\% | 5,445,230 | 8.8\% | 1,896,323 | 3.1\% | 2,000,238 | 3.2\% | 43,638,254 | 70.5\% | 10,737,091 | 17.4\% | 54,375,345 | 87.9\% |
| 6 Rocky Mountain | 13,568,718 | 32.9\% | 2,797,139 | 6.8\% | 2,727,008 | 6.6\% | 3,947,373 | 9.6\% | 3,234,126 | 7.8\% | 1,309,180 | 3.2\% | 27,583,544 | 66.8\% | 6,224,854 | 15.1\% | 33,808,398 | 81.9\% |
| 8 Kootenay Lake | 20,255,919 | 36.1\% | 4,092,308 | 7.3\% | 4,298,485 | 7.7\% | 6,610,020 | 11.8\% | 1,532,928 | 2.7\% | 1,960,000 | 3.5\% | 38,749,660 | 69.2\% | 8,750,076 | 15.6\% | 47,499,736 | 84.8\% |
| 10 Arrow Lakes | 2,701,000 | 33.0\% | 606,000 | 7.4\% | 340,900 | 4.2\% | 767,162 | 9.4\% | 744,279 | 9.1\% | 186,657 | 2.3\% | 5,345,998 | 65.3\% | 1,360,366 | 16.6\% | 6,706,364 | 81.9\% |
| 19 Revelstoke | 5,392,817 | 41.8\% | 882,216 | 6.8\% | 772,823 | 6.0\% | 1,038,932 | 8.0\% | 591,833 | 4.6\% | 273,826 | 2.1\% | 8,952,447 | 69.3\% | 2,110,918 | 16.3\% | 11,063,365 | 85.7\% |
| 20 Kootenay-Columbia | 16,844,582 | 42.0\% | 2,150,638 | 5.4\% | 3,115,450 | 7.8\% | 3,967,610 | 9.9\% | 1,543,756 | 3.8\% | 1,430,000 | 3.6\% | 29,052,036 | 72.4\% | 6,838,128 | 17.0\% | 35,890,164 | 89.4\% |
| 22 Vernon | 38,535,919 | 43.6\% | 4,728,581 | 5.3\% | 4,759,693 | 5.4\% | 7,532,133 | 8.5\% | 2,289,222 | 2.6\% | 2,930,199 | 3.3\% | 60,775,747 | 68.8\% | 15,675,843 | 17.7\% | 76,451,590 | 86.5\% |
| 23 Central Okanagan | 99,853,091 | 44.6\% | 12,295,968 | 5.5\% | 15,892,633 | 7.1\% | 21,459,288 | 9.6\% | 3,263,864 | 1.5\% | 7,097,464 | 3.2\% | 159,862,308 | 71.4\% | 41,443,515 | 18.5\% | 201,305,823 | 89.9\% |
| 27 Cariboo-Chilcotin | 21,297,100 | 38.9\% | 4,039,720 | 7.4\% | 3,452,745 | 6.3\% | 7,545,150 | 13.8\% | 1,615,650 | 3.0\% | 1,338,770 | 2.4\% | 39,289,135 | 71.7\% | 8,652,170 | 15.8\% | 47,941,305 | 87.5\% |
| 28 Quesnel | 14,199,372 | 41.3\% | 2,599,716 | 7.6\% | 2,531,787 | 7.4\% | 3,962,855 | 11.5\% | 959,898 | 2.8\% | 1,249,242 | 3.6\% | 25,502,870 | 74.1\% | 5,158,877 | 15.0\% | 30,661,747 | 89.1\% |
| 33 Chilliwack | 59,521,591 | 43.9\% | 7,717,123 | 5.7\% | 10,422,110 | 7.7\% | 12,510,623 | 9.2\% | 3,093,508 | 2.3\% | 4,980,850 | 3.7\% | 98,245,805 | 72.5\% | 22,414,887 | 16.5\% | 120,660,692 | 89.1\% |
| 34 Abbotsford | 86,796,631 | 44.7\% | 10,816,610 | 5.6\% | 15,358,664 | 7.9\% | 14,547,855 | 7.5\% | 4,277,850 | 2.2\% | 6,234,242 | 3.2\% | 138,031,852 | 71.1\% | 35,464,115 | 18.3\% | 173,495,967 | 89.4\% |
| 35 Langley | 94,311,223 | 44.5\% | 11,603,233 | 5.5\% | 19,882,641 | 9.4\% | 17,149,496 | 8.1\% | 4,676,408 | 2.2\% | 7,067,857 | 3.3\% | 154,690,858 | 73.0\% | 37,312,482 | 17.6\% | 192,003,340 | 90.7\% |
| 36 Surrey | 336,958,954 | 47.2\% | 32,804,805 | 4.6\% | 69,568,426 | 9.7\% | 57,535,092 | 8.1\% | 10,800,458 | 1.5\% | 20,234,433 | 2.8\% | 527,902,168 | 74.0\% | 122,866,112 | 17.2\% | 650,768,280 | 91.2\% |
| 37 Deta | 75,667,176 | 47.2\% | 8,686,230 | 5.4\% | 12,337,113 | 7.7\% | 11,781,196 | 7.3\% | 3,485,944 | 2.2\% | 4,006,470 | 2.5\% | 115,964,129 | 72.3\% | 29,077,756 | 18.1\% | 145,041,885 | 90.4\% |
| 38 Richmond | 87,483,739 | 42.7\% | 13,122,308 | 6.4\% | 12,148,761 | 5.9\% | 21,388,393 | 10.4\% | 5,620,832 | 2.7\% | 8,394,411 | 4.1\% | 148,998,444 | 72.3\% | 35,631,303 | 17.4\% | 183,729,747 | 89.6\% |
| 39 Vancouver | 229,304,713 | 45.1\% | 24,671,112 | 4.9\% | 37,994,866 | 7.5\% | 54,853,086 | 10.8\% | 9,978,088 | 2.0\% | 8,933,655 | 1.8\% | 365,735,520 | 71.9\% | 98,906,871 | 19.5\% | 464,642,391 | 91.4\% |
| 40 New Westminster | 29,933,126 | 43.3\% | 3,552,923 | 5.1\% | 5,769,519 | 8.3\% | 5,615,545 | 8.1\% | 2,903,027 | 4.2\% | 1,652,860 | 2.4\% | 49,427,000 | 71.4\% | 13,216,280 | 19.1\% | 62,643,280 | ${ }^{90.5 \%}$ |
| 41 Burnaby | 121,582,072 | 48.6\% | 10,134,239 | 4.0\% | 17,706,178 | 7.1\% | 20,569,289 | 8.2\% | 4,908,353 | 2.0\% | 8,218,960 | 3.3\% | 183,119,091 | 73.1\% | 42,386,997 | 16.9\% | 225,506,088 | 90.1\% |
| 42 Maple Ridge-Pitt Meadows | 68,435,972 | 44.7\% | 7,638,962 | 5.0\% | 13,915,707 | 9.1\% | 12,017,124 | 7.9\% | 4,770,587 | 3.1\% | 4,796,723 | 3.1\% | 111,575,075 | 72.9\% | 26,711,619 | 17.5\% | 138,286,694 | 90.4\% |
| 43 Coquitlam | 149,826,060 | 46.0\% | 15,689,642 | 4.8\% | 20,617,893 | 6.3\% | 25,662,156 | 7.9\% | 6,976,429 | 2.1\% | 9,344,027 | 2.9\% | 228,116,207 | 70.1\% | 64,334,277 | 19.8\% | 292,450,484 | 89.9\% |
| 44 North Vancouver | 69,448,800 | 44.4\% | 10,302,507 | 6.6\% | 13,187,011 | 8.4\% | 11,927,134 | 7.6\% | 4,118,083 | 2.6\% | 3,779,510 | 2.4\% | 112,763,045 | 72.0\% | 27,173,676 | 17.4\% | 139,936,721 | 89.4\% |
| 45 West Vancouver | 32,833,900 | 43.2\% | 4,896,174 | 6.4\% | 5,621,678 | 7.4\% | 5,303,526 | 7.0\% | 2,483,144 | 3.3\% | 1,842,375 | 2.4\% | 52,980,797 | 69.7\% | 12,651,257 | 16.7\% | 65,632,054 | 86.4\% |
| 46 Sunshine Coast | 15,372,986 | 35.9\% | 2,209,435 | 5.2\% | 2,906,455 | 6.8\% | 4,164,422 | 9.7\% | 1,552,739 | 3.6\% | 2,150,944 | 5.0\% | 28,356,981 | 66.3\% | 6,772,256 | 15.8\% | 35,129,237 | 82.1\% |
| 47 Powell River | 9,513,915 | 35.3\% | 1,750,000 | 6.5\% | 2,048,831 | 7.6\% | 2,094,763 | 7.8\% | 1,318,892 | 4.9\% | 802,180 | 3.0\% | 17,528,581 | 65.1\% | 4,333,030 | 16.1\% | 21,861,611 | 81.2\% |
| 48 Sea To Sky | 21,464,175 | 40.7\% | 3,245,200 | 6.2\% | 2,434,699 | 4.6\% | 5,004,644 | 9.5\% | 2,264,422 | 4.3\% | 1,505,875 | 2.9\% | 35,919,015 | 68.1\% | 8,717,066 | 16.5\% | 44,636,081 | 84.7\% |
| 49 Central Coast | 1,859,543 | 25.8\% | 528,528 | 7.3\% | 1,180,344 | 16.4\% | 621,196 | 8.6\% | 467,654 | 6.5\% | 203,000 | 2.8\% | 4,860,265 | 67.4\% | 1,174,532 | 16.3\% | 6,034,797 | 83.7\% |
| 50 Haida Gwaii | 2,896,561 | 27.3\% | 917,724 | 8.6\% | 414,352 | 3.9\% | 1,397,309 | 13.2\% | 565,020 | 5.3\% | 405,997 | 3.8\% | 6,596,963 | 62.1\% | 1,528,022 | 14.4\% | 8,124,985 | 76.5\% |
| 51 Boundary | 5,864,342 | 34.2\% | 1,196,777 | 7.0\% | 1,523,912 | 8.9\% | 1,976,320 | 11.5\% | 540,381 | 3.2\% | 504,570 | 2.9\% | 11,606,302 | 67.7\% | 2,894,556 | 16.9\% | 14,500,858 | 84.6\% |
| 52 Prince Rupert | 9,939,907 | 37.5\% | 2,051,092 | 7.7\% | 2,001,140 | 7.5\% | 2,034,906 | 7.7\% | 1,646,598 | 6.2\% | 779,680 | 2.9\% | 18,453,323 | 69.6\% | 4,361,431 | 16.4\% | 22,814,754 | 86.0\% |
| 53 Okanagan Similkameen | 11,109,189 | 39.2\% | 1,883,164 | 6.4\% | 2,435,429 | 8.6\% | 2,767,492 | 9.8\% | 979,086 | 3.5\% | 816,983 | 2.9\% | 19,931,343 | 70.3\% | 4,886,330 | 17.2\% | 24,817,673 | 87.5\% |
| 54 Bulkley Valley | 7,878,846 | 35.3\% | 1,659,395 | 7.4\% | 1,785,995 | 8.0\% | 2,532,608 | 11.3\% | 1,186,269 | 5.3\% | 660,450 | 3.0\% | 15,703,563 | 70.3\% | 3,721,220 | 16.7\% | 19,424,783 | 87.0\% |
| 57 Prince George | 54,760,536 | 37.9\% | 9,182,003 | 6.4\% | 13,426,363 | 9.3\% | 11,390,831 | 7.9\% | 6,653,787 | 4.6\% | 4,381,060 | 3.0\% | 99,794,580 | 69.1\% | 22,538,376 | 15.6\% | 122,332,956 | 84.7\% |
| 58 Nicola-Simikameen | 8,720,107 | 34.5\% | 1,964,072 | 7.8\% | 2,233,275 | 8.8\% | 2,899,520 | 11.5\% | 931,654 | 3.7\% | 823,758 | 3.3\% | 17,572,386 | 69.4\% | 4,237,951 | 16.7\% | 21,810,337 | 86.2\% |
| 59 Peace River South | 15,291,215 | 34.0\% | 3,615,513 | 8.0\% | 2,839,487 | 6.3\% | 5,622,798 | 12.5\% | 1,504,475 | 3.3\% | 1,245,619 | ${ }^{2.8 \%}$ | 30,119,107 | ${ }^{67.0 \%}$ | 7,370,793 | 16.4\% | 37,489,900 | 83.4\% |
| 60 Peace River North | 26,127,929 | 38.8\% | 4,370,072 | 6.5\% | 4,543,057 | 6.7\% | 7,101,553 | 10.5\% | 2,072,564 | 3.1\% | 1,687,111 | 2.5\% | 45,902,286 | 68.1\% | 10,668,099 | 15.8\% | 56,570,385 | 84.0\% |
| 61 Greater Victoria | 90,827,114 | 43.9\% | 13,518,126 | 6.5\% | 18,929,842 | 9.2\% | 18,271,847 | 8.8\% | 4,461,121 | 2.2\% | 7,795,996 | 3.8\% | 153,804,046 | 74.4\% | 35,010,087 | 16.9\% | 188,814,133 | 91.3\% |
| 62 Sooke | 44,272,507 | 38.6\% | 7,436,644 | ${ }^{6.5 \%}$ | 7,605,103 | 6.6\% | 11,760,835 | 10.3\% | 3,644,396 | 3.2\% | 3,858,742 | 3.4\% | 78,578,227 | ${ }^{68.6 \%}$ | 20,883,636 | 18.2\% | 99,461,863 | ${ }^{86.8 \%}$ |
| 63 Saanich | 31,838,433 | 38.9\% | 4,447,410 | 5.4\% | 4,974,499 | 6.1\% | 7,967,628 | 9.7\% | 2,677,275 | 3.3\% | 2,716,931 | 3.3\% | 54,622,176 | 66.7\% | 13,956,015 | 17.0\% | 68,578,191 | 83.7\% |
| 64 Gulf Islands | 6,831,847 | 33.1\% | 1,807,766 | 8.7\% | 833,251 | 4.0\% | 2,396,037 | 11.6\% | 1,160,615 | 5.6\% | 581,575 | 2.8\% | 13,611,091 | 65.9\% | 3,326,850 | 16.1\% | 16,937,941 | 82.0\% |
| 67 Okanagan Skaha | 25,939,253 | 42.6\% | 3,750,129 | 6.2\% | 4,304,520 | 7.1\% | 4,906,815 | 8.1\% | 2,002,708 | 3.3\% | 1,999,562 | 3.3\% | 42,902,987 | 70.5\% | 10,232,149 | 16.8\% | 53,135,136 | 87.3\% |
| 68 Nanaimo-Ladysmith | 60,162,967 | 43.8\% | 8,129,034 | 5.9\% | 9,475,649 | 6.9\% | 11,473,105 | 8.4\% | 4,060,656 | 3.0\% | 4,852,832 | 3.5\% | 98,154,243 | 71.5\% | 24,954,241 | 18.2\% | 123,108,484 | 89.7\% |
| 69 Qualicum | 18,520,319 | 37.9\% | 2,929,877 | 6.0\% | 3,737,695 | 7.6\% | 4,934,216 | 10.1\% | 1,767,784 | 3.6\% | 1,397,532 | 2.9\% | 33,287,423 | 68.1\% | 8,874,014 | 18.2\% | 42,161,437 | 86.3\% |
| 70 Alberni | 15,734,676 | 39.8\% | 3,059,490 | 7.7\% | 2,503,957 | 6.3\% | 4,091,225 | 10.3\% | 1,209,261 | 3.1\% | 1,500,000 | 3.8\% | 28,098,609 | 71.0\% | 6,474,141 | 16.4\% | 34,572,750 | 87.4\% |
| 71 Comox Valley | 33,453,037 | 38.7\% | 5,015,562 | 5.8\% | 5,408,009 | 6.3\% | 7,849,810 | 9.1\% | 2,703,150 | 3.1\% | 2,490,240 | 2.9\% | 56,919,808 | 65.9\% | 14,838,972 | 17.2\% | 71,758,780 | 83.1\% |
| 72 Campbell River | 24,44,640 | 41.7\% | 3,901,363 | 6.7\% | 5,064,772 | 8.6\% | 6,419,605 | 10.9\% | 1,364,572 | 2.3\% | 1,047,488 | 1.8\% | 42,243,440 | 72.1\% | 9,654,268 | 16.5\% | 51,897,708 | 88.5\% |
| 73 Kamloops-Thompson | 63,733,935 | 41.2\% | 10,048,544 | 6.5\% | 9,019,114 | 5.8\% | 17,018,913 | 11.0\% | 4,230,507 | 2.7\% | 5,468,265 | 3.5\% | 109,519,278 | 70.8\% | 25,171,997 | 16.3\% | 134,691,275 | 87.0\% |
| 74 Gold Trail | 5,866,506 | 29.7\% | 1,587,569 | 8.0\% | 1,155,009 | 5.8\% | 2,061,011 | 10.4\% | 889,287 | 4.5\% | 884,828 | 4.5\% | 12,444,210 | 63.0\% | 2,890,270 | 14.6\% | 15,334,480 | 77.6\% |
| 75 Mission | 25,189,164 | 38.5\% | 3,988,890 | 6.1\% | 6,113,100 | 9.3\% | 7,308,240 | 11.2\% | 2,175,030 | 3.3\% | 3,073,096 | 4.7\% | 47,847,520 | 73.2\% | 11,260,568 | 17.2\% | 59,108,088 | 90.4\% |
| ${ }^{78}$ Fraser-Cascade | 7,666,694 | 33.4\% | 1,663,150 | 7.3\% | 2,099, 120 | 9.2\% | 2,236,050 | 9.8\% | 716,505 | 3.1\% | 813,942 | 3.5\% | 15,195,461 | 66.3\% | 3,833,069 | 16.7\% | 19,028,530 | 83.0\% |
| 79 Cowichan Valley | 34,977,148 | 40.6\% | 5,487,265 | 6.4\% | 7,232,653 | 8.4\% | 9,141,169 | 10.6\% | 2,126,872 | 2.5\% | 3,799,092 | 4.4\% | 62,764,199 | 72.8\% | 14,890,439 | 17.3\% | 77,654,638 | 90.1\% |
| 81 Fort Nelson | 2,830,961 | 29.9\% | 644,231 | 6.8\% | 901,047 | 9.5\% | 634,535 | 6.7\% | 608,219 | 6.4\% | 187,311 | 2.0\% | 5,806,304 | ${ }^{61.3 \%}$ | 1,474,969 | 15.6\% | 7,281,273 | 76.9\% |
| 82 Coast Mountains | 20,616,043 | 38.7\% | 3,231,798 | 6.1\% | 3,765,406 | 7.1\% | 5,101,200 | 9.6\% | 1,912,085 | 3.6\% | 1,584,604 | 3.0\% | 36,211,136 | 67.9\% | 8,293,749 | 15.6\% | 44,504,885 | 83.4\% |
| 83 N. Okanagan-Shuswap | 27,845,681 | 40.2\% | 5,028,442 | 7.3\% | 5,365,167 | 7.7\% | 6,897,995 | 10.0\% | 1,943,383 | 2.8\% | 2,997,838 | 4.3\% | 50,078,506 | 72.3\% | 11,324,358 | 16.3\% | 61,402,864 | 88.6\% |
| 84 Vancouver Island West | 2,712,833 | 27.3\% | 1,347,437 | 13.5\% | 329,227 | 3.3\% | 766,466 | 7.7\% | 410,074 | 4.1\% | 388,292 | 3.9\% | 5,954,329 | 59.8\% | 1,300,647 | 13.1\% | 7,254,976 | ${ }^{72.9 \%}$ |
| 85 Vancouver Island North | 5,831,205 | 30.5\% | 1,663,515 | 8.7\% | 1,669,790 | 8.7\% | 2,336,159 | 12.2\% | 704,437 | 3.7\% | 526,380 | 2.8\% | 12,731,486 | 66.6\% | 3,235,936 | 16.9\% | 15,967,422 | 83.5\% |
| 87 Stikine | 1,462,601 | 24.2\% | 595,583 | 9.9\% | 229,199 | 3.8\% | 643,600 | 10.7\% | 331,775 | 5.5\% | 163,385 | 2.7\% | 3,426,143 | 56.7\% | 787,152 | 13.0\% | 4,213,295 | 69.8\% |
| 91 Nechako Lakes | 18,929,085 | 36.1\% | 3,060,712 | 5.8\% | 3,750,558 | 7.2\% | 6,173,703 | 11.8\% | 2,102,068 | 4.0\% | 1,202,580 | 2.3\% | 35,218,706 | ${ }^{67.2 \%}$ | 8,359,344 | 16.0\% | 43,578,050 | ${ }^{83.2 \%}$ |
| 92 Nisga'a | 2,757,382 | 33.2\% | 632,500 | 7.6\% | 255,000 | 3.1\% | 949,500 | 11.4\% | 697,640 | 8.4\% | 210,000 | 2.5\% | 5,502,022 | 66.3\% | 1,276,655 | 15.4\% | 6,778,677 | 81.7\% |
| 93 Conseil Scolaire Francophone | 29,508,964 | 33.3\% | 5,608,332 | 6.3\% | 5,286,510 | 6.0\% | 4,958,697 | 5.6\% | 2,690,113 | 3.0\% | 2,899,410 | 3.3\% | 50,952,026 | 57.5\% | 12,202,204 | 13.8\% | 63,154,230 | 71.3\% |
| 99 Provincial Summary | 2,492,941,547 | 42.8\% | 333,126,606 | 5.7\% | 446,862,156 | 7.7\% | 528,982,991 | 9.1\% | 154,037,664 | 2.6\% | 177,669,097 | 3.1\% | 4,133,620,061 | 71.0\% | 1,012,888,862 | 17.4\% | 5,146,428,923 | 88.4\% |

TABLE 5
2019/20 ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

|  | Services | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Student <br> TransPortation | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Professional Development \& Travel | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Rentals } \\ \& \\ \text { Leases } \\ \hline \end{gathered}$ | $\begin{array}{r} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{array}$ | $\begin{gathered} \text { Dues } \\ \& \\ \text { Fees } \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Insurance | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Interest | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \end{aligned}$ | Supplies | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Uuilites | $\begin{gathered} \text { \% of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Miscellaneous | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Tota Services \& Supplies | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | $\begin{gathered} \text { Grand } \\ \text { Total } \\ \text { Expenditures } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5 Southeast Kootenay | 1,986,783 | 3.2\% | 137,292 | 0.2\% | 741,739 | 1.2\% | 69,150 | 0.1\% | 61,900 | 0.1\% | 151,600 | 0.2\% |  | 0.0\% | 3,078,531 | 5.0\% | 1,273,604 | 2.1\% |  | 0.0\% | 7,500,599 | 12.1\% | 61,875,944 |
| 6 Rocky Mountain | 994,247 | 2.4\% | 575,050 | 1.4\% | 760,689 | 1.8\% | 6,900 | 0.0\% | 2,101,136 | 5.1\% | 152,500 | 0.4\% |  | 0.0\% | 1,995,390 | 4.8\% | 900,000 | 2.2\% |  | 0.0\% | 7,485,912 | 18.1\% | 41,294,310 |
| 8 Kootenay Lake | 1,525,295 | 2.7\% | 527,952 | 0.9\% | 1,118,537 | 2.0\% | 142,093 | 0.3\% | 76,225 | 0.1\% | 141,599 | 0.3\% |  | 0.0\% | 3,695,562 | 6.6\% | 1,309,986 | 2.3\% |  | 0.0\% | 8,537,249 | 15.2\% | 56,036,985 |
| 10 Arrow Lakes | 387,840 | 4.7\% | 32,650 | 0.4\% | 185,147 | 2.3\% | 7,600 | 0.1\% | 20,000 | 0.2\% | 41,000 | 0.5\% |  | 0.0\% | 583,648 | 7.1\% | 227,500 | 2.8\% |  | 0.0\% | 1,485,385 | 18.1\% | 8,191,749 |
| 19 Revelstoke | 473,257 | 3.7\% | 31,960 | 0.2\% | 144,350 | 1.1\% | 700 | 0.0\% | 45,576 | 0.4\% | 63,458 | 0.5\% |  | 0.0\% | 689,664 | 5.3\% | 400,522 | 3.1\% |  | 0.0\% | 1,849,487 | 14.3\% | 12,912,852 |
| 20 kootenay-Columbia | 701,306 | 1.7\% | 76,000 | 0.2\% | 621,871 | 1.5\% | 72,660 | 0.2\% | 45,275 | 0.1\% | 135,100 | 0.3\% |  | 0.0\% | 1,447,332 | 3.6\% | 1,147,000 | 2.9\% |  | 0.0\% | 4,246,544 | 10.6\% | 40,136,708 |
| 22 vernon | 5,027,920 | 5.7\% | 114,870 | 0.1\% | 722,630 | 0.8\% | 118,713 | 0.1\% | 84,329 | 0.1\% | 367,577 | 0.4\% |  | 0.0\% | 3,434,004 | 3.9\% | 2,063,851 | 2.3\% |  | 0.0\% | 11,933,994 | 13.5\% | 88,35,484 |
| ${ }^{23}$ Central Okanagan | 5,566,131 | 2.5\% | 368,459 | 0.2\% | 2,091,355 | 0.9\% | 635,000 | 0.3\% | 428,000 | 0.2\% | 604,500 | 0.3\% |  | 0.0\% | 9,155,709 | 4.1\% | 3,840,000 | 1.7\% |  | 0.0\% | 22,689,154 | 10.1\% | 223,994,977 |
| 27 Cariboo-Chilcotin | 1,265,645 | 2.3\% | 72,650 | 0.1\% | 752,410 | 1.4\% | 21,770 | 0.0\% | 65,100 | 0.1\% | 197,790 | 0.4\% |  | 0.0\% | 2,776,475 | 5.1\% | 1,669,240 | 3.0\% |  | 0.0\% | 6,821,080 | 12.5\% | 54,76,385 |
| 28 Quesnel | 440,360 | 1.3\% | 12,000 | 0.0\% | 364,512 | 1.1\% |  | 0.0\% | 47,785 | 0.1\% | 123,491 | 0.4\% |  | 0.0\% | 1,843,796 | 5.4\% | 902,156 | 2.6\% |  | 0.0\% | 3,734,100 | 10.9\% | 34,35,847 |
| 33 Chilliwack | 3,391,280 | 2.5\% | 7,700 | 0.0\% | 1,102,189 | 0.8\% | 32,029 | 0.0\% | 392,751 | 0.3\% | 252,000 | 0.2\% |  | 0.0\% | 7,173,026 | 5.3\% | 2,479,292 | 1.8\% |  | 0.0\% | 14,830,267 | 10.9\% | 135,490,959 |
| 34 Abbotsford | 4,062,311 | 2.1\% | 290,961 | 0.1\% | 1,318,578 | 0.7\% | 17,600 | 0.0\% | 412,759 | 0.2\% | 380,995 | 0.2\% |  | 0.0\% | 11,760,812 | 6.1\% | 2,265,000 | 1.2\% |  | 0.0\% | 20,509,016 | 10.6\% | 194,004,983 |
| 35 Langley | 5,898,978 | 2.8\% | 207,477 | 0.1\% | 1,250,805 | 0.6\% | 44,100 | 0.0\% | 1,255,205 | 0.6\% | 486,800 | 0.2\% |  | 0.0\% | 7,340,514 | 3.5\% | 3,285,000 | 1.6\% | 2,000 | 0.0\% | 19,770,879 | 9.3\% | 211,774,219 |
| 36 Surrey | 19,328,918 | 2.7\% | 5,796,177 | 0.8\% | 3,003,656 | 0.4\% | 918,494 | 0.1\% | 1,629,950 | 0.2\% | 1,636,970 | 0.2\% |  | 0.0\% | 19,685,600 | 2.8\% | 10,975,926 | 1.5\% |  | 0.0\% | 62,975,691 | 8.8\% | 713,743,971 |
| 37 Delta | 3,783,779 | 2.4\% | 1,513,579 | 0.9\% | 600,312 | 0.4\% | 125,782 | 0.1\% | 149,341 | 0.1\% | 340,001 | 0.2\% |  | 0.0\% | 7,043,518 | 4.4\% | 1,846,522 | 1.2\% |  | 0.0\% | 15,408,834 | 9.6\% | 160,450,719 |
| 38 Richmond | 8,574,116 | 4.2\% | 10,300 | 0.0\% | 958,089 | 0.5\% | 235,144 | 0.1\% | 117,790 | 0.1\% | 532,776 | 0.3\% |  | 0.0\% | 7,151,303 | 3.5\% | ${ }^{3,636,544}$ | 1.8\% |  | 0.0\% | 21,214,062 | 10.4\% | 204,945,809 |
| 39 Vancouver | 14,513,223 | 2.9\% | 2,900,247 | 0.6\% | 1,117,641 | 0.2\% | 1,634,810 | 0.3\% | 971,882 | 0.2\% | 1,361,655 | 0.3\% | 2,363 | 0.0\% | 12,334,950 | 2.4\% | 9,002,953 | 1.8\% |  | 0.0\% | 43,839,724 | 8.6\% | 508,482,115 |
| 40 New Westminster | 1,581,681 | 2.3\% | 170,500 | 0.2\% | 520,400 | 0.8\% | 392,998 | 0.6\% | 233,150 | 0.3\% | 121,000 | 0.2\% |  | 0.0\% | 2,165,320 | 3.1\% | 1,362,200 | 2.0\% |  | 0.0\% | 6,547,249 | 9.5\% | 69,190,529 |
| 41 Burnaby | 9,841,074 | 3.9\% | 768,701 | 0.3\% | 1,223,128 | 0.5\% | 172,288 | 0.1\% | 82,029 | 0.0\% | 552,897 | 0.2\% |  | 0.0\% | 8,772,832 | 3.5\% | 3,473,710 | 1.4\% |  | 0.0\% | 24,886,659 | 9.9\% | 250,392,747 |
| 42 Maple Ridge-Pitt Meadows | 5,923,610 | 3.9\% | 741,749 | 0.5\% | 900,904 | 0.6\% | 2,000 | 0.0\% | 136,336 | 0.1\% | 575,886 | 0.4\% |  | 0.0\% | 3,966,971 | 2.6\% | 2,475,249 | 1.6\% |  | 0.0\% | 14,722,705 | 9.6\% | 153,009,399 |
| 43 coquitlam | 9,099,703 | 2.8\% | 431,138 | 0.1\% | 2,570,846 | 0.8\% | 394,216 | 0.1\% | 2,206,074 | 0.7\% | 1,070,720 | 0.3\% |  | 0.0\% | 11,966,422 | 3.7\% | 5,253,998 | 1.6\% |  | 0.0\% | 32,993,117 | 10.1\% | 325,443,601 |
| 44 North Vancouver | 8,727,634 | 5.6\% | 91,000 | 0.1\% | 829,503 | 0.5\% | 35,000 | 0.0\% | 61,500 | 0.0\% | 397,500 | 0.3\% |  | 0.0\% | 3,808,537 | 2.4\% | 2,687,200 | 1.7\% |  | 0.0\% | 16,637,874 | 10.6\% | 156,574,595 |
| 45 West Vancouver | 5,463,036 | 7.2\% | 522,000 | 0.7\% | 877,327 | 1.2\% | 57,000 | 0.1\% | 308,595 | 0.4\% | 168,489 | 0.2\% |  | 0.0\% | 1,810,808 | 2.4\% | 1,119,558 | 1.5\% |  | 0.0\% | 10,326,813 | 13.6\% | 75,958,867 |
| 46 Sunshine Coast | 688,700 | 1.6\% | 1,372,602 | 3.2\% | 179,750 | 0.4\% | 40,200 | 0.1\% | 56,500 | 0.1\% | 88,000 | 0.2\% |  | 0.0\% | 4,541,069 | 10.6\% | ${ }^{683,817}$ | 1.6\% |  | 0.0\% | 7,650,638 | 17.9\% | 42,79,875 |
| 47 Powell River | 1,742,335 | 6.5\% | 12,700 | 0.0\% | 273,089 | 1.0\% | 246,300 | 0.9\% | 292,500 | 1.1\% | 70,000 | 0.3\% |  | 0.0\% | 1,900,469 | 7.1\% | 527,500 | 2.0\% |  | 0.0\% | 5,064,893 | 18.8\% | 26,926,504 |
| 48 Sea To Sky | 2,026,967 | 3.8\% | 522,925 | 1.0\% | 745,959 | 1.4\% | 158,794 | 0.3\% | 648,318 | 1.2\% | 192,850 | 0.4\% |  | 0.0\% | 2,260,697 | 4.3\% | 1,521,015 | 2.9\% |  | 0.0\% | 8 8,077,525 | 15.3\% | 52,73,606 |
| 49 Central Coast | 304,241 | 4.2\% | 32,000 | 0.4\% | 175,852 | 2.4\% | 19,500 | 0.3\% | 12,000 | 0.2\% | 15,500 | 0.2\% |  | 0.0\% | 314,600 | 4.4\% | 301,697 | 4.2\% |  | 0.0\% | 1,175,390 | 16.3\% | 7,210,187 |
| 50 Haida Gwaii | 515,147 | ${ }^{4.8 \%}$ | 74,628 | 0.7\% | ${ }^{4867,125}$ | 4.6\% | ${ }_{2}^{23,854}$ | 0.2\% | 13,756 | 0.1\% | 46,187 | 0.4\% |  | 0.0\% | 785,141 | 7.4\% | 554,716 | 5.2\% |  | 0.0\% | 2,999,554 | 23.5\% | 10,624,539 |
| 51 Boundary | 673,955 | 3.9\% | ${ }^{135,492}$ | 0.8\% | 273,223 | 1.6\% | ${ }^{33,528}$ | 0.2\% | 68,940 | 0.4\% | 59,400 | 0.3\% |  | 0.0\% | 931,498 | 5.4\% | 471,500 | 2.7\% |  | 0.0\% | 2,647,536 | 15.4\% | 17,148,394 |
| 52 Prince Rupert | ${ }^{1,012,3,373}$ | 3.8\% | 212,343 | 0.8\% | 604,823 | 2.3\% | 175,064 | 0.7\% | ${ }^{44,535}$ | 0.2\% | 45,127 | 0.2\% |  | 0.0\% | 1,139,432 | 4.3\% | 479,381 | 1.8\% |  | 0.0\% | 3,713,078 | 14.0\% | 26,527,832 |
| 53 Okanagan Simikikameen | 1,130,533 | 4.0\% | 244,000 | 0.9\% | 164,633 | 0.6\% |  | 0.0\% | 84,850 | 0.3\% | 102,330 | 0.4\% |  | 0.0\% | 1,248,505 | 4.4\% | 563,107 | 2.0\% |  | 0.0\% | 3,537,958 | 12.5\% | 28,35,631 |
| ${ }^{54} 57$ Bukley Valley | -394,265 | ${ }^{1.8 \%}$ |  | - ${ }_{\text {0.0\% }}$ | 401,834 | 1.8\% |  | ${ }^{0.0 \%}$ | 38,800 87,403 | 0.2\% | 99,500 | 0.4\% |  | 0.0\% | ${ }^{1,316,757}$ | 5.9\% | 507,500 | 2.3\% | 146,500 | 0.7\% | ${ }^{2,905,156}$ | 13.0\% | 22,329,939 |
| 57 Prince George 58 Nicola-Simikameen | 5,608,386 $1,032,241$ 1 | 3.19\% | $4,474,751$ 180,710 | 3.7\% | $\underset{ }{1,359,597}{ }_{321,040}$ | ${ }^{0.9 \%}$ | 515,621 | - | ¢7,403 | - ${ }_{\text {0.1\% }}^{0.4 \%}$ | 326,650 100,832 | - ${ }_{\text {0.2\% }}^{0.4 \%}$ |  | -0.0\% | ${ }_{\substack{\text { c, } \\ 1,2477,768 \\ \hline}}$ | 4.5\% | 3,163,857 513,000 | ${ }^{2.2 \%}$ |  | ${ }^{0.0 \%}$ | $22,059,915$ $3,494,992$ | 13.3\% | $144,392,871$ $25,305,39$ |
| 59 Peace River South | 1,538,759 | 3.4\% | 1,095,931 | 2.4\% | 417,369 | 0.9\% | 25,000 | 0.1\% | 314,839 | 0.7\% | 182,950 | 0.4\% |  | 0.0\% | 2,470,975 | 5.5\% | 1,424,580 | 3.2\% |  | 0.0\% | 7,470,403 | 16.6\% | 44,96, 303 |
| 60 Peace River North | 1,148,662 | 1.7\% | 287,000 | 0.4\% | 1,026,847 | 1.5\% | 29,200 | 0.0\% | 51,741 | 0.1\% | 248,957 | 0.4\% |  | 0.0\% | 6,193,023 | 9.2\% | 1,802,131 | 2.7\% |  | 0.0\% | 10,787,561 | 16.0\% | 67,357,946 |
| 61 Greate Victoria | 5,305,297 | 2.6\% | 1,038,960 | 0.5\% | 762,477 | 0.4\% | 115,235 | 0.1\% | 94,980 | 0.0\% | 372,000 | 0.2\% |  | 0.0\% | 5,803,860 | 2.8\% | 4,475,912 | 2.2\% |  | 0.0\% | 17,98,721 | 8.7\% | 206,782,854 |
| 62 Sooke | 5,623,207 | 4.9\% |  | 0.0\% | 1,427,020 | 1.2\% | 368,074 | 0.3\% | 189,733 | 0.2\% | 324,480 | 0.3\% |  | 0.0\% | 5,329,599 | 4.7\% | 1,774,044 | 1.5\% | 50,800 | 0.0\% | 15,086,957 | 13.2\% | 114,548,820 |
| 63 Saanich | 5,446,908 | 6.6\% |  | 0.0\% | 854,868 | 1.0\% | 108,000 | 0.1\% | 321,024 | 0.4\% | 168,900 | 0.2\% |  | 0.0\% | 4,822,302 | 5.9\% | 1,622,359 | 2.0\% |  | 0.0\% | 13,344,361 | 16.3\% | 81,922,552 |
| 64 Gulf islands | 1,075,255 | 5.2\% | 1,109,600 | 5.4\% | 389,023 | 1.9\% | 11,500 | 0.1\% | 41,275 | 0.2\% | 56,782 | 0.3\% |  | 0.0\% | 569,100 | 2.8\% | 475,000 | 2.3\% |  | 0.0\% | 3,777,535 | 18.0\% | 20,665,476 |
| 67 Okanagan Skaha | 2,236,821 | 3.7\% | 316,125 | 0.5\% | 466,501 | 0.8\% | 6,000 | 0.0\% | 72,500 | 0.1\% | 203,173 | 0.3\% |  | 0.0\% | 2,760,920 | 4.5\% | 1,674,904 | 2.8\% |  | 0.0\% | 7,736,944 | 12.7\% | 60,872,080 |
| 68 Nanaimo-Ladysmith | 4,065,017 | 3.0\% | 135,441 | 0.1\% | 830,661 | ${ }^{0.6 \%}$ | 18,338 | 0.0\% | 510,585 | 0.4\% | 323,800 | 0.2\% |  | 0.0\% | 5,904,801 | 4.3\% | 2,406,700 | 1.8\% |  | 0.0\% | 14,195,343 | 10.3\% | 137,303,827 |
| 69 Qualicum | 2,899,630 | 5.9\% | 1,000 | 0.0\% | 579,085 | 1.2\% | 5,000 | 0.0\% | 71,000 | 0.1\% | 164,000 | 0.3\% |  | 0.0\% | 1,973,652 | 4.0\% | 1,016,000 | 2.1\% |  | 0.0\% | 6,709,367 | 13.7\% | 48,87,804 |
| 70 Alberni | 1,346,713 | 3.4\% | 420,303 | 1.1\% | 244,878 | 0.6\% | 75,151 | 0.2\% | 104,704 | 0.3\% | 118,446 | 0.3\% |  | 0.0\% | 1,640,378 | 4.1\% | 1,053,498 | 2.7\% |  | 0.0\% | 5,004,071 | 12.6\% | 39,576,821 |
| 71 Comox Valley | 4,691,704 | 5.4\% | 1,933,125 | 2.2\% | 699,500 | 0.8\% |  | 0.0\% | 72,900 | 0.1\% | 201.800 | 0.2\% |  | 0.0\% | 5,086,555 | 5.9\% | 1,927,000 | 2.2\% |  | 0.0\% | 14,612,584 | 16.9\% | ${ }^{86,371,364}$ |
| ${ }_{72} 72$ Campbell River | 1,550,983 | ${ }_{\text {20\% }}^{2.6 \%}$ | ${ }^{57,050}$ | 0.1\% | 594,905 | 1.0\% | 119,435 | ${ }^{0.2 \%}$ | ${ }^{54,381}$ | 0.1\% | 173,581 <br> 540524 | 0.3\% |  | 0.0\% | 2,565,413 , 187068 | 4.4\% | 1,613,741 | 2.8\% |  | ${ }^{0.0 \%}$ | 6,729,489 | 11.5\% | 58,627,197 |
| 73 Kamloops--Thompson | 4,517,022 | 2.9\% | 323,458 | 0.2\% | 2,381,495 | 1.5\% |  | 0.0\% | 101,536 | 0.1\% | 540,524 | 0.3\% |  | 0.0\% | 9,187,068 | 5.9\% | 3,012,207 | 1.9\% |  | 0.0\% | 20,063,310 | 13.0\% | 154,754,585 |
| 74 Gold Trail | 1,396,190 | 7.1\% | 75,812 | 0.4\% | 340,065 | 1.7\% | 500 | 0.0\% | 228,200 | 1.2\% | 112,000 | 0.6\% |  | 0.0\% | 1,767,127 | 8.9\% | 506,000 | 2.6\% |  | 0.0\% | 4,425,894 | 22.4\% | 19,760,374 |
| 75 Mission | 1,915,839 | 2.9\% | 19,000 | 0.0\% | 490,200 | 0.7\% | 260,158 | 0.4\% | 88,100 | 0.1\% | 155,277 | 0.2\% |  | 0.0\% | 2,166,155 | 3.3\% | 1,186,705 | 1.8\% |  | 0.0\% | 6,281,434 | 9.6\% | 65,39,522 |
| 78 Fraser-Cascade | 464,705 | 2.0\% | 252,752 | 1.1\% | 266,468 | 1.2\% | 15,000 | 0.1\% | 76,700 | 0.3\% | 93,326 | 0.4\% |  | 0.0\% | 2,271,709 | 9.9\% | 464,100 | 2.0\% |  | 0.0\% | 3,904,760 | 17.0\% | 22,933,290 |
| 79 Cowichan Valley | 3,034,126 | ${ }^{3.5 \%}$ | ${ }^{231,350}$ | 0.3\% | ${ }^{537,700}$ | ${ }^{0.6 \%}$ | 62,100 | ${ }^{0.1 \%}$ | ${ }^{102,310}$ | 0.1\% | 250,134 | 0.3\% |  | 0.0\% | 2,977,995 | 3.5\% | 1,345,130 | 1.6\% |  | 0.0\% | $8,540,845$ 2,17031 | 9.9\% | 86,195,483 |
| ${ }^{81}$ Fort Nelson | 817,82 | 8.6\% | 472,804 | 5.0\% | 189,934 | 2.0\% | 39,535 | 0.4\% | 24,496 | 0.3\% | 53,323 | 0.6\% | 2,000 | 0.0\% | 249,919 | 2.6\% | 340,418 | 3.6\% |  | 0.0\% | 2,190,311 | 23.1\% | 9,471,584 |
| 82 Coast Mountains | 1,673,545 | 3.1\% | 2,253,812 | 4.2\% | 756,421 | 1.4\% | 2,500 | 0.0\% | 103,415 | 0.2\% | 124,520 | 0.2\% |  | 0.0\% | 2,435,107 | 4.6\% | 1,480,078 | 2.8\% |  | 0.0\% | 8,829,398 | 16.6\% | 53,34,283 |
| 83 N .0 Okanagan-Shuswap | 1,934,150 | 2.8\% | 12,000 | 0.0\% | 540,500 | 0.8\% | 55,900 | 0.1\% | 99,900 | 0.1\% | 184,808 | 0.3\% |  | 0.0\% | 3,450,477 | 5.0\% | 1,585,671 | 2.3\% |  | 0.0\% | 7,863,406 | 11.4\% | 69,266,270 |
| 84 Vancouver Island West | 516,578 | 5.2\% | 38,100 | 0.4\% | 442,600 | 4.4\% | 238,722 | 2.4\% | 36,400 | 0.4\% | 44,000 | 0.4\% |  | 0.0\% | 1,022,440 | 10.3\% | 357,750 | 3.6\% |  | 0.0\% | 2,696,590 | 27.1\% | 9,951,566 |
| 85 Vancouver Island North | 923,840 | 4.8\% | 63,760 | 0.3\% | 407,964 | 2.1\% | 18,000 | 0.1\% | 18,339 | 0.1\% | 86,047 | 0.4\% |  | 0.0\% | 786,018 | 4.1\% | 852,560 | 4.5\% |  | 0.0\% | 3,156,528 | 16.5\% | 19,123,950 |
| 87 Stikine | 461,995 | 7.7\% | 504,918 | 8.4\% | ${ }^{266,627}$ | 4.4\% |  | ${ }^{0.0 \%}$ | 11,900 | 0.2\% | 30,750 | 0.5\% |  | 0.0\% | 309,895 | 5.1\% | 239,600 | 4.0\% |  | 0.0\% | - $1,825,685$ | 30.2\% | 6,038,980 |
| ${ }_{92} 91$ Nechako Lakes | $1,901,229$ 350,661 | 3.2\% | 128,842 54,000 | - | $1,147,003$ 138,922 | 2.2\% ${ }^{2.7 \%}$ | 43,873 8,600 | ${ }^{0.1 \%}$ | 75,034 20,000 | - ${ }_{\text {0.1\% }}^{0.2 \%}$ | 187,514 41,000 | 0.4\%\% |  | -0.0\% | $3,667,780$ 642,063 | 7.7\% | $1,648,546$ 267,000 | ${ }_{3.2 \%}^{3.1 \%}$ |  | ${ }_{\text {onem }}^{0.0 \%}$ | $8,799,821$ $1,52,246$ | ${ }^{16.8 \%}$ | $\underset{\substack{52,377,871 \\ 8,300,923}}{\substack{\text { a }}}$ |
| 93 Conseil Scolaire Francophone | 11,280,952 | 12.7\% | 8.171,991 | 9.2\% | 1.887,346 | 2.1\% | 919.693 | 1.0\% | 155,780 | 0.2\% | 100,000 | 0.1\% | 10.500 | 0.0\% | 1.633,021 | 1.9\% | 1.222,221 | 1.4\% |  | 0.0\% | 25,387,424 | 28.7\% | 88,541,654 |
| 99 Provincial Summary | 201,804,940 | 3.5\% | 41,659,617 | 0.7\% | 46,854,922 | 0.8\% | 8,894,422 | 0.2\% | 15,411,463 | 0.3\% | 15,544,772 | 0.3\% | 14,863 | 0.0\% | 233,593,662 | 4.0\% | 108,657,956 | 1.9\% | 199,300 | 0.0\% | 672,635,917 | 11.6\% | 5,819,064,840 |

