	OPERATING GRANT FOR 2002/03	
School District #	79 Cowichan Valley	
Student Base Allocation:	= 9,640.0625 = Total School Age FTE x \$5,308	\$51,169,452 \$1,750
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 9,640.0625 - 9,826.5855 = (186.5230) = -1.90% b. Decline minus (1% of last yr's FTE) = 88.2571	
	c. Supplement = Decline x 1/2 x \$5,308 =	\$234,234
2. Unique Student Needs	a. English as a Second Language (ESL) 250.50 = ESL FTE x \$1,100 \$275,550 b. Aboriginal Education	
	1,344.00 = Ab Ed FTE x \$950 \$1,276,800 c. Special Education - Level 1: 15.00 = Level 1 FTE x \$30,000 \$450,000 - Level 2: 146.00 = Level 2 FTE x \$15,000 \$2,190,000	
	- Level 3: 60.00 = Level 3 FTE x \$6,000 \$360,000	
	334.688 = Adult FTE x \$3,994 \$1,336,742	\$5,889,092
3. Salary Differential	Differential: \$2,380	
	Estimated number of teachers: 535.559	\$1,274,630
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,750,800
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$2,208,103
Formula Buffer Grant:	Supplied by Ministry of Education	\$814,572
SUBTOTAL	-	\$63,342,633
Additional Operating Funds: for Basic Allocation	= 9,640.0625 = Total School Age FTE x \$35	\$337,402
for Enrolment Decline	= 88.2571 = FTE Eligible for Decline Supp x \$18	\$1,589
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$63,681,624