Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 85 Vancouver Island North

September 2018 Enrolment Count	School-Age	Funding			July 2018 Enrolment Count	·	Funding
	Enrolment	Level	Funding	Total Supplement		Enrolment	Level
Standard (Regular) Schools	1,336.0000	\$7,423	\$9,917,128		Summer Learning Grade 1-7	enrolment 0	\$212
Continuing Education	0.0000	\$7,423	\$3,517,128		Summer Learning Grade 1-7 Summer Learning Grade 8-9	0	\$21
Alternate Schools	36.0000	. ,				0	\$42
		\$7,423	\$267,228		Summer Learning Grade 10-12	U	\$42
Distributed Learning	0.0000	\$6,100	\$0		Supplemental Summer Learning Funding	0	\$423
Home Schooling	3	\$250	\$750		Cross-Enrolment, Grade 8 and 9	0	\$42:
Course Challenges	2	\$232	\$464	L	Summer Learning, Total		
Total Enrolment-Based Funding (September)	1,372.0000			\$10,185,570	February 2019 Enrolment Count		
	Total Enrol.	Funding			February 2019 Enrolment Count		Funding
	Change	Level	Funding	Total Supplement		Enrolment	Level
1% to 4% Enrolment Decline	17.7500	\$3,712	\$0		School-Age FTE - Continuing Education	0.0000	\$7,423
4%+ Enrolment Decline	27.7500	\$5,567	\$0		Adult FTE - Continuing Education	0.0000	\$4,696
Significant Cumulative Decline (7%+)	28.1250	\$3,712	\$0		K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050
Supplement for Enrolment Decline	20.1230	73,712	70	\$0	Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100
Supplement for Enrolment Decline				30			
					Adult FTE - Distributed Learning	0.0000	\$4,696
					Youth Train in Trades	0.0000	\$7,423
	F	Funding	e	T. 1.16			4.0.40
	Enrolment	Level	Funding	Total Supplement	Level 1 Special Needs Enrolment Growth	0	\$19,400
Level 1 Special Needs	5	\$38,800	\$194,000		Level 2 Special Needs Enrolment Growth	0	\$9,700
Level 2 Special Needs	77	\$19,400	\$1,493,800		Level 3 Special Needs Enrolment Growth	0	\$4,900
Level 3 Special Needs	26	\$9,800	\$254,800	-	Newcomer Refugees	0.0000	\$3,712
English Language Learning	144	\$1,420	\$204,480		ELL Supplement - Newcomer Refugees	0	\$710
Aboriginal Education	616	\$1,230	\$757,680		February 2019 Enrolment Count, Total		
Adult Education	0.7500	\$4,696	\$3,522				
Vulnerable Students			\$0		May 2019 Enrolment Count		
							Funding
Supplement for Unique Student Needs				\$2,908,282		Enrolment	Level
					School-Age FTE - Continuing Education	0.0000	\$7,423
				_	Adult FTE - Continuing Education	0.0000	\$4,696
Variance from Provincial Average	\$1,609				K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033
Estimated Number of Educators	76.264		\$122,709		Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100
		Funding		_			
	Enrolment	Level	Funding	Total Supplement	Adult FTE - Distributed Learning	0.0000	\$4,696
FTE Distribution	1,372.7500	\$180.33	\$247,548		May 2019 Enrolment Count, Total		
Supplement for Salary Differential				\$370,257			
Supplement for Unique Geographic Factors				\$4,266,446			
					2018/19 Full-Year Operating Grant Total		
Funding Protection				\$0	2016/19 Pull-Year Operating Grant Total		
Supplement for the Education Plan				\$27,085			
					Estimated 2018/19 Operating Grant from Indigenous S		
				\$17,757,640	Estimated 2018/19 Operating Grant from Ministry of E		

	Funding				
	Enrolment	Level	Funding	Total Supplemen	
Summer Learning Grade 1-7	0	\$212	\$	0	
Summer Learning Grade 8-9	0	\$212	\$	0	
Summer Learning Grade 10-12	0	\$423	\$	0	
Supplemental Summer Learning Funding			\$	0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$	0	
Summer Learning, Total				\$	
February 2019 Enrolment Count					
•	Funding				
	Enrolment	Level	Funding	Total Supplemen	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$		
Adult FTE - Continuing Education	0.0000	\$4,696	\$		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$	0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$	0	
Youth Train in Trades	0.0000	\$7,423	\$	0	
Level 4 Consist Needs Franciscost County	0	ć10 400	\$		
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$		
Level 2 Special Needs Enrolment Growth	0	\$9,700 \$4,900	\$		
Level 3 Special Needs Enrolment Growth Newcomer Refugees	0.0000	\$3,712	<u> </u>		
ELL Supplement - Newcomer Refugees	0.0000	\$3,712 \$710	\$	-	
February 2019 Enrolment Count, Total	0	\$710	Ş	<u> </u>	
rebluary 2015 Elifonnient Count, Total					
May 2019 Enrolment Count		Formalina			
	Enrolment	Funding Level	Funding	Total Supplemen	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$	0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$	0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$	0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$	0	
May 2019 Enrolment Count, Total				\$	
2018/19 Full-Year Operating Grant Total				\$17,757,640	

\$17,757,640