

## Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 63 Saanich

### September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,630.3125	\$7,468	\$49,515,174	
Continuing Education	22.7500	\$7,468	\$169,897	
Alternate Schools	182.0000	\$7,468	\$1,359,176	
Distributed Learning	287.1875	\$6,100	\$1,751,844	
Home Schooling	0	\$250	\$0	
Course Challenges	54	\$233	\$12,582	
<b>Total Enrolment-Based Funding (September)</b>	<b>7,122.2500</b>			<b>\$52,808,673</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	39.7500	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	173.7500	\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	8	\$42,400	\$339,200	
Level 2 Special Needs	298	\$20,200	\$6,019,600	
Level 3 Special Needs	243	\$10,250	\$2,490,750	
English Language Learning	542	\$1,495	\$810,290	
Aboriginal Education	559	\$1,450	\$810,550	
Adult Education	25.5000	\$4,773	\$121,712	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$10,592,102</b>

Variance from Provincial Average	-\$263	
Estimated Number of Educators	397.097	-\$104,437

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,147.7500	\$180.33	\$1,288,954	
<b>Supplement for Salary Differential</b>				<b>\$1,184,517</b>

**Supplement for Unique Geographic Factors**

**Funding Protection**

**Curriculum and Learning Support Fund**

**September 2019 Enrolment Count, Total**

**\$3,237,168**

**\$0**

**\$141,650**

**\$67,964,110**

### July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	97	\$430	\$41,710	
<b>Summer Learning, Total</b>				<b>\$41,710</b>

### February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	15.0625	\$7,468	\$112,487	
Adult FTE - Continuing Education	0.1875	\$4,773	\$895	
Youth Train in Trades	0.0000	\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	40.5000	\$3,050	\$123,525	
Gr 10-12 School-Age FTE - Distributed Learning	105.1250	\$6,100	\$641,263	
Adult FTE - Distributed Learning	31.1250	\$4,773	\$148,560	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	8	\$5,125	\$41,000	
Newcomer Refugees	1.0000	\$3,734	\$3,734	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
<b>February 2020 Enrolment Count, Total</b>				<b>\$1,071,464</b>

### May 2020 Enrolment Count\*

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	26.0000	\$7,468	\$194,168	
Adult FTE - Continuing Education	1.5000	\$4,773	\$7,160	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,033	\$12,198	
Gr 10-12 School-Age FTE - Distributed Learning	75.0000	\$6,100	\$457,500	
Adult FTE - Distributed Learning	12.0000	\$4,773	\$57,276	
<b>May 2020 Enrolment Count, Total</b>				<b>\$728,302</b>

**2019/20 Full-Year Operating Grant Total**

**\$69,805,586**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$2,984,092
Estimated 2019/20 Operating Grant from Ministry of Education	\$66,821,494

\*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.