School District #73 (Kamloops-Thompson) - 2013 Carbon Neutral Action Report Overview

Executive Summary

School District #73 (Kamloops/Thompson) has been working to reduce greenhouse gas emissions and to reduce
utility consumption in general. Average annual savings of over 5,500,000kwhr of electricity and 20,000GJ of
natural gas have been achieved, with resulting utility cost savings of over \$600,000+ per year and greenhouse
gas reductions of over 1,500,000kg of CO2 per year.

Kelvin Stretch, MBA, CMA, FCMA

Secretary Treasurer

2013 Greenhouse Gas Emissions

- Greenhouse Gas Emissions for the 2013 Calendar Year (tCO2e)
 - o 5853

Offsets Applied to Become Carbon Neutral in 2013

- o Total offsets purchased: 4,757 (4,228 for 2013 and 529 for 2012)
- Total offset investment: \$118,925 + GST
- o Emissions which do not require offsets: 1625

2013 Greenhouse Gas Emissions Reductions Activities

- Replaced 5 buses and 7 vehicles with newer models
- Completed one boiler retrofit, and added condensing boilers at another school
- Replace 500 CRT computer monitors with LED monitors

Plans to Continue Reducing Greenhouse Gas Emissions 2013 – 2014

- School District #73 (Kamloops/Thompson) will continue with its long term plan for energy reduction. We will
 continue with our controls upgrades for our mechanical systems, exterior lights, and computer systems, and will
 continue to upgrade mechanical equipment including boilers to further reduce our energy consumption.
- The school district will be using GPS data to reduce idling times of vehicles.

Changes to Greenhouse Gas Emissions & Offsets Reporting from Previous Years

School District #73 (Kamloops/Thompson) has paid for 529 tonnes of emissions that were not paid for in 2012.

2013 Carbon Neutral Action Report (CNAR) - Part 2 ACTIONS

Created Monday, March 03, 2014 Updated Tuesday, April 22, 2014

https://fluidsurveys.com/surveys/cas-z/2013-cnar-form-bps-actions/1e0156eecb70b2c00661bfec1a573462/

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Please complete the following sections of the 2013 Carbon Neutral Action Report form. Save your work frequently to prevent it from being lost. You can also save a copy for your own use as either a WORD or PDF file using the buttons at the bottom of each page.

This is Part 2 of the Carbon Neutral Action Report form. This section reports on actions taken to reduce emissions during the 2013 calendar year. This information will be included in your final Carbon Neutral Action Report posted on the Ministry of Environment website.

When the form is complete press the submit button on the last page to automatically submit the information to the Climate Action Secretariat (CAS). Do not press submit before you are ready – this may result in a loss of work.

In addition to completing this survey (Part 1 2), you are required to submit your completed Overview (Executive Summary) and Self-Certification Checklist. The 2013 Overview template was included in the email sent and can also be found on the LiveSmart leaders Community.

Please ensure you meet the following reporting deadlines:

A DRAFT 2013 CNAR is due to CAS by March 31, 2014. The draft is comprised of the Overview ONLY (no excutive sign-off required).

The FINAL 2013 CNAR is due to CAS by May 30, 2014. The final 2013 CNAR includes Part 1 Part 2 survey form and Overview.

The Self-Certification Checklist is due to CAS by May 15, 2014. For more information about the Carbon Neutral Government process, please refer to *Becoming Carbon Neutral 2013*, or should you have any questions please contact climateactionsecretariat@gov.bc.ca.

Page 2 Organization Name SD73 **Actions Taken to Reduce Emissions** 1) Stationary Fuel Combustion, Electricity (Buildings): Indicate which actions were taken in 2013: Performed energy retrofits on existing buildings Yes Built or are building new LEED Gold or other "Green" buildings. No Undertook an evaluation of overall building energy use. No Please list any other actions taken to reduce emissions from Buildings: Completed one boiler retrofit. Added condensing boilers to an existing boiler system at another school. 500 CRT computer monitors were replaced with LED monitors. 2) Mobile Fleet Combustion (Fleet and other vehicles): Indicate which actions were taken in 2013: Do you have a fleet? Yes

Replaced existing vehicles with more fuel efficent vehicles (gas/diesel)

Yes

Replaced existing vehicles with hybrid of electric vehicles
No
Reduced the overall number of fleet vehicles
No
Took steps to drive less than last year
No
Please list any other actions taken to reduce emission from fleet:
(No response)
3) Supplies (Paper):
Indicate which actions were taken in 2013:
Used less paper than previous year
No
Used only 100% recycled paper
No
Used some recycled paper
Yes
Used alternate source paper (Bamboo, hemp, etc.)
No
Please list any other actions taken to reduce emissions from paper use:
(No response)

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Actions Taken to Reduce Emissions - continued

Explain how you plan to continue minimizing emissions in 2014 and future years:

We will continue to upgrade IT equipment.

We will complete boiler retrofits if the funding is available.

If you wish to list any other "sustainability actions" outside of buildings, fleet, paper and travel check "yes". This reporting is optional.

(No response)

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Actions to Promote Sustainability and Conservation - Optional

The following are actions that fall outside the scope of the *Carbon Neutral Government Regulation*, but which many organizations still undertake and may wish to report on. This section is optional for reporting.

Business Travel

Created a low-carbon travel policy or travel reduction goal (Low-carbon: Lowest emission of greenhouse gases per kilometre per passenger)

No

Virtual Meeting Technology

Installed web-conferencing software (e.g., Live Meeting, Elluminate, etc.)

Yes

Made desktop web-cameras available to staff

No

Encourage alternative travel to meetings (e.g., bicycles, public transit, walking)

No

Encourage carpooling to meetings

Yes

Education and Awareness

Have created Green, Sustainability, Energy Conservation, or Climate Action Teams.

Yes

Provided resources and/or dedicated staff to support these teams

Yes

Provided behaviour change education/training for these teams (e.g., community-based social marketing)

Yes

Established a sustainability/green awards or recognition program

No

Support	green professional	development (e.g.,	worksnops, confe	erences, training)	
No					

Planning for Cimate Change

Have assessed whether extreme weather events and/or long term changes in climate will affect our organization's business areas

No

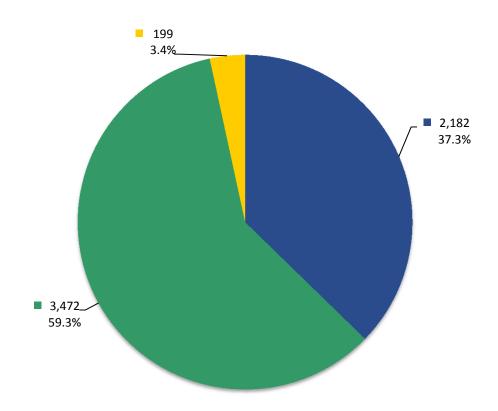
Long term changes in climate have been incorporated into our organization's decision making.

No

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Actions to Promote Sustainability and Conservation - Optional (continued)
Staff Awareness and Education
Provided education to staff about the science of climate change
No
Provided education to staff about the conservation of water, energy, and raw materials
No
Provided green tips on staff website or in newsletters
No
Alternate Work/Commuting Options
Allow for telework/working from home
No
Staff have the option of a compressed work week
No
Commuting by foot, bicycle, carpool or public transit is encouraged
Yes
Shower or locker facilities are provided for staff/students who commute by foot or by bicycle
No
Secure bicycle storage is provided
No
Other Sustainability Actions
Establish a water conservation strategy which includes a plan or policy for replacing water fixtures with efficient models
Yes
Put in place a potable water management strategy to reduce potable water demand of building-level uses such as cooling tower equipment, toilet fixtures, etc. and landscape features
Yes

School District 73 - Kamloops / Thompson Greenhouse Gas Emissions by Source for the 2013 Calendar Year (tCO₂e*)



Total Emissions: 5,853

- Mobile Fuel Combustion (Fleet and other mobile equipment)
- Stationary Fuel Combustion (Building Heating and Generators) and Electricity
- Supplies (Paper)

Offsets Applied to Become Carbon Neutral in 2013 (Generated May 21, 2014 4:10 PM)

Total offsets required: 4,228. Total offset investment: \$105,700. Emissions which do not require offsets: 1,625 **

^{*}Tonnes of carbon dioxide equivalent (tCO_2e) is a standard unit of measure in which all types of greenhouse gases are expressed based on their global warming potential relative to carbon dioxide.

^{**} Under the Carbon Neutral Government Regulation of the Greenhouse Gas Reduction Targets Act, all emissions from the sources listed above must be reported. As outlined in the regulation, some emissions do not require offsets.