

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

School District 41 (Burnaby)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	25,756.8751	\$8,625	\$222,153,048	
Continuing Education	1.8750	\$8,625	\$16,172	
Alternate Schools	116.0000	\$8,625	\$1,000,500	
Online Learning	193.4375	\$6,960	\$1,346,325	
Home Schooling	30	\$250	\$7,500	
Course Challenges	101	\$270	\$27,270	
Total Enrolment-Based Funding (September)	26,068.1876			\$224,550,815
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	850.3751	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	1,574.8123	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	31	\$49,070	\$1,521,170	
Level 2 Special Needs	1,297	\$23,280	\$30,194,160	
Level 3 Special Needs	138	\$11,760	\$1,622,880	
English Language Learning	7,381	\$1,735	\$12,806,035	
Indigenous Education	648	\$1,710	\$1,108,080	
Adult Education	22.8750	\$5,505	\$125,927	
Equity of Opportunity Supplement			\$970,458	
Supplement for Unique Student Needs				\$48,348,710
			Funding	
Variance from Provincial Average		-\$563		
Estimated Number of Educators	1,449.503		-\$816,070	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	26,091.0626	\$180.33	\$4,705,001	
Supplement for Salary Differential				\$3,888,931
Supplement for Unique Geographic Factors				\$1,914,086
Funding Protection				\$0
Curriculum and Learning Support Fund				\$226,969
September 2023 Enrolment Count, Total				\$278,929,511

***Note:** Highlighted sections are estimated and will be updated following the May enrolment count

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	5,657	\$245	\$1,385,965	
Summer Learning Grade 8-9	665	\$245	\$162,925	
Summer Learning Grade 10-12	2,080	\$490	\$1,019,200	
Supplemental Summer Learning Funding			\$577,728	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$3,145,818
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.8750	\$8,625	\$42,047	
Adult FTE - Continuing Education	24.0000	\$5,505	\$132,120	
K-Gr 9 School-Age FTE - Online Learning	3.0000	\$3,480	\$10,440	
Gr 10-12 School-Age FTE - Online Learning	36.8125	\$6,960	\$256,215	
Adult FTE - Online Learning	2.8125	\$5,505	\$15,483	
Youth Train in Trades	0.6250	\$8,625	\$5,391	
Level 1 Special Needs Enrolment Growth	2	\$24,535	\$49,070	
Level 2 Special Needs Enrolment Growth	38	\$11,640	\$442,320	
Level 3 Special Needs Enrolment Growth	9	\$5,880	\$52,920	
Newcomer Refugees	73.8125	\$4,313	\$318,353	
ELL Supplement - Newcomer Refugees	73	\$868	\$63,364	
February 2024 Enrolment Count, Total				\$1,387,723
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.1250	\$8,625	\$61,453	
Adult FTE - Continuing Education	21.1250	\$5,505	\$116,293	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,320	\$2,320	
Gr 10-12 School-Age FTE - Online Learning	23.0000	\$6,960	\$160,080	
Adult FTE - Online Learning	1.0000	\$5,505	\$5,505	
May 2024 Enrolment Count, Total				\$345,651

2023/24 Full-Year Estimated Total* **\$283,808,703**

Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$283,808,703