

Interim Operating Grants Overview - 2023/24 School Year  
(Following the February 2024 Enrolment Count)

School District 92 (Nisga'a)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	357.0000	\$8,625	\$3,079,125	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	0.0000	\$8,625	\$0	
Online Learning	0.0000	\$6,960	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	3	\$270	\$810	
Total Enrolment-Based Funding (September)	357.0000			\$3,079,935
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-58.5000	\$4,313	\$53,762	
4%+ Enrolment Decline		\$6,469	\$270,922	
Significant Cumulative Decline (7%+)	45.1250	\$4,313	\$0	
Supplement for Enrolment Decline				\$324,684
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$49,070	\$0	
Level 2 Special Needs	13	\$23,280	\$302,640	
Level 3 Special Needs	0	\$11,760	\$0	
English Language Learning	0	\$1,735	\$0	
Indigenous Education	348	\$1,710	\$595,080	
Adult Education	1.3750	\$5,505	\$7,569	
Equity of Opportunity Supplement			\$23,564	
Supplement for Unique Student Needs				\$928,853
			Funding	
Variance from Provincial Average			-\$1,642	
Estimated Number of Educators	19.910		-\$32,692	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	358.3750	\$180.33	\$64,626	
Supplement for Salary Differential				\$31,934
Supplement for Unique Geographic Factors				\$4,476,925
Funding Protection				\$194,169
Curriculum and Learning Support Fund				\$10,000
September 2023 Enrolment Count, Total				\$9,046,500

\*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	0	\$11,640	\$0	
Level 3 Special Needs Enrolment Growth	1	\$5,880	\$5,880	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$5,880
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$0

2023/24 Full-Year Estimated Total\* \$9,052,380

Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$10,010,560
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	-\$958,180