

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

School District 69 (Qualicum)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,219.8750	\$8,625	\$36,396,422	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	49.0000	\$8,625	\$422,625	
Online Learning	77.7500	\$6,960	\$541,140	
Home Schooling	26	\$250	\$6,500	
Course Challenges	1	\$270	\$270	
Total Enrolment-Based Funding (September)	4,346.6250			\$37,366,957
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	51.6250	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	69.4375	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$49,070	\$98,140	
Level 2 Special Needs	203	\$23,280	\$4,725,840	
Level 3 Special Needs	109	\$11,760	\$1,281,840	
English Language Learning	65	\$1,735	\$112,775	
Indigenous Education	544	\$1,710	\$930,240	
Adult Education	0.1875	\$5,505	\$1,032	
Equity of Opportunity Supplement			\$199,468	
Supplement for Unique Student Needs				\$7,349,335
			Funding	
Variance from Provincial Average	\$1			
Estimated Number of Educators	241.490		\$241	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,346.8125	\$180.33	\$783,861	
Supplement for Salary Differential				\$784,102
Supplement for Unique Geographic Factors				\$4,973,152
Funding Protection				\$0
Curriculum and Learning Support Fund				\$38,655
September 2023 Enrolment Count, Total				\$50,512,201

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.2500	\$8,625	\$28,031	
Adult FTE - Continuing Education	0.2500	\$5,505	\$1,376	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,480	\$3,480	
Gr 10-12 School-Age FTE - Online Learning	27.4375	\$6,960	\$190,965	
Adult FTE - Online Learning	1.3750	\$5,505	\$7,569	
Youth Train in Trades	1.7500	\$8,625	\$15,094	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	0	\$11,640	\$0	
Level 3 Special Needs Enrolment Growth	16	\$5,880	\$94,080	
Newcomer Refugees	1.0000	\$4,313	\$4,313	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$344,908
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	30.0000	\$6,960	\$208,800	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$208,800

2023/24 Full-Year Estimated Total*	\$51,065,909
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Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$51,065,909