

TABLE 22
2019/20 ACTUAL OPERATING EXPENSES BY FUNCTION

	Instruction	% of Total	District Administration	% of Total	Operations & Maintenance	% of Total	Transportation & Housing	% of Total	Debt Services (Operating)	% of Total	Total Operating Expense
5 Southeast Kootenay	51,886,492	83.1%	2,207,180	3.5%	6,602,399	10.6%	1,709,916	2.7%	-	0.0%	62,405,987
6 Rocky Mountain	32,008,626	77.7%	1,667,748	4.0%	5,871,302	14.3%	1,652,761	4.0%	-	0.0%	41,200,437
8 Kootenay Lake	43,894,545	76.7%	3,082,219	5.4%	7,814,457	13.7%	2,454,991	4.3%	-	0.0%	57,246,212
10 Arrow Lakes	5,534,078	70.6%	773,166	9.9%	1,148,913	14.7%	385,159	4.9%	-	0.0%	7,841,316
19 Revelstoke	10,390,335	81.1%	733,491	5.7%	1,468,650	11.5%	212,728	1.7%	-	0.0%	12,805,204
20 Kootenay-Columbia	32,148,591	79.2%	2,100,230	5.2%	4,970,110	12.2%	1,362,117	3.4%	-	0.0%	40,581,048
22 Vernon	72,754,192	83.8%	3,072,296	3.5%	9,190,901	10.6%	1,820,133	2.1%	-	0.0%	86,837,522
23 Central Okanagan	191,081,950	84.4%	6,467,959	2.9%	24,021,132	10.6%	4,767,197	2.1%	-	0.0%	226,338,238
27 Cariboo-Chilcotin	37,570,907	73.0%	2,871,787	5.6%	7,380,493	14.3%	3,630,487	7.1%	-	0.0%	51,453,674
28 Quesnel	26,957,151	78.6%	1,772,572	5.2%	3,703,694	10.8%	1,853,623	5.4%	-	0.0%	34,287,040
33 Chilliwack	115,627,263	84.3%	4,442,711	3.2%	13,605,210	9.9%	3,560,596	2.6%	-	0.0%	137,235,780
34 Abbotsford	165,545,266	85.3%	6,237,581	3.2%	18,795,605	9.7%	3,454,671	1.8%	-	0.0%	194,033,123
35 Langley	176,161,846	84.1%	8,155,324	3.9%	22,753,440	10.9%	2,294,133	1.1%	-	0.0%	209,364,743
36 Surrey	621,413,603	86.9%	14,967,372	2.1%	73,252,023	10.2%	5,188,529	0.7%	-	0.0%	714,821,527
37 Delta	142,453,632	86.4%	4,570,185	2.8%	17,092,251	10.4%	843,506	0.5%	-	0.0%	164,959,574
38 Richmond	167,020,112	83.3%	5,960,387	3.0%	26,208,119	13.1%	1,385,769	0.7%	-	0.0%	200,574,387
39 Vancouver	419,298,454	82.7%	22,184,140	4.4%	63,296,102	12.5%	2,409,292	0.5%	-	0.0%	507,187,988
40 New Westminster	57,182,594	84.7%	3,354,175	5.0%	6,698,671	9.9%	283,623	0.4%	-	0.0%	67,519,063
41 Burnaby	218,913,988	87.1%	6,957,419	2.8%	24,818,949	9.9%	717,840	0.3%	-	0.0%	251,408,196
42 Maple Ridge-Pitt Meadows	130,819,339	85.9%	5,899,563	3.9%	15,129,108	9.9%	361,511	0.2%	-	0.0%	152,209,521
43 Coquitlam	267,142,430	83.4%	18,213,015	5.7%	34,436,403	10.8%	332,366	0.1%	-	0.0%	320,124,214
44 North Vancouver	131,345,544	85.2%	6,020,540	3.9%	16,647,111	10.8%	231,973	0.2%	-	0.0%	154,245,168
45 West Vancouver	64,405,346	85.3%	3,117,374	4.1%	7,632,004	10.1%	343,844	0.5%	-	0.0%	75,498,568
46 Sunshine Coast	32,508,963	81.1%	2,165,388	5.4%	4,352,003	10.9%	1,049,305	2.6%	-	0.0%	40,075,659
47 Powell River	23,491,015	81.5%	1,134,948	3.9%	3,249,837	11.3%	960,988	3.3%	-	0.0%	28,836,788
48 Sea To Sky	42,036,881	77.6%	3,078,464	5.7%	7,823,036	14.4%	1,245,294	2.3%	-	0.0%	54,183,675
49 Central Coast	5,156,008	72.9%	727,868	10.3%	915,061	12.9%	276,517	3.9%	-	0.0%	7,075,454
50 Haida Gwaii	7,186,929	67.8%	1,214,236	11.5%	1,849,405	17.5%	342,396	3.2%	-	0.0%	10,592,966
51 Boundary	13,211,616	75.9%	921,746	5.3%	2,543,172	14.6%	733,800	4.2%	-	0.0%	17,410,334
52 Prince Rupert	21,488,931	77.6%	2,133,092	7.7%	3,777,922	13.6%	277,864	1.0%	-	0.0%	27,677,809
53 Okanagan Similkameen	22,487,043	80.9%	1,181,681	4.3%	3,167,673	11.4%	951,920	3.4%	-	0.0%	27,788,317
54 Bulkley Valley	17,313,356	75.1%	1,265,382	5.5%	3,265,942	14.2%	1,196,788	5.2%	-	0.0%	23,041,468
57 Prince George	116,527,077	78.8%	7,891,393	5.3%	20,093,547	13.6%	3,272,794	2.2%	-	0.0%	147,784,811
58 Nicola-Similkameen	19,471,398	77.9%	1,431,661	5.7%	3,226,191	12.9%	870,577	3.5%	-	0.0%	24,999,827
59 Peace River South	31,953,499	72.8%	2,011,577	4.6%	6,829,921	15.6%	3,084,571	7.0%	-	0.0%	43,879,568
60 Peace River North	52,728,826	77.9%	2,405,638	3.6%	8,744,409	12.9%	3,815,826	5.6%	-	0.0%	67,694,699
61 Greater Victoria	173,655,476	85.2%	6,133,036	3.0%	23,000,437	11.3%	923,744	0.5%	-	0.0%	203,712,693
62 Sooke	95,814,503	84.3%	4,623,740	4.1%	10,707,236	9.4%	2,580,272	2.3%	-	0.0%	113,725,751
63 Saanich	62,800,277	83.8%	2,906,935	3.9%	7,973,447	10.6%	1,281,784	1.7%	-	0.0%	74,962,443
64 Gulf Islands	15,148,861	73.5%	1,282,074	6.2%	2,706,704	13.1%	1,483,171	7.2%	-	0.0%	20,620,810
67 Okanagan Skaha	47,746,036	80.8%	2,874,407	4.9%	7,764,056	13.1%	681,093	1.2%	-	0.0%	59,065,592
68 Nanaimo-Ladysmith	111,367,509	82.2%	6,069,232	4.5%	16,289,667	12.0%	1,730,632	1.3%	-	0.0%	135,457,040
69 Qualicum	40,328,635	80.3%	2,398,481	4.8%	6,087,087	12.1%	1,404,181	2.8%	-	0.0%	50,218,384
70 Alberni	31,463,031	78.8%	2,099,066	5.3%	5,258,122	13.2%	1,087,076	2.7%	-	0.0%	39,907,295
71 Comox Valley	69,872,996	81.8%	3,374,093	3.9%	10,312,138	12.1%	1,885,532	2.2%	-	0.0%	85,444,759
72 Campbell River	46,300,906	78.7%	2,701,932	4.6%	8,335,814	14.2%	1,460,102	2.5%	-	0.0%	58,798,754
73 Kamloops-Thompson	126,035,886	80.7%	5,359,614	3.4%	19,614,439	12.6%	5,150,814	3.3%	-	0.0%	156,160,753
74 Gold Trail	13,662,923	72.6%	1,279,744	6.8%	2,589,876	13.8%	1,295,198	6.9%	-	0.0%	18,827,741
75 Mission	54,345,399	82.3%	2,808,366	4.3%	7,750,327	11.7%	1,114,185	1.7%	-	0.0%	66,018,277
78 Fraser-Cascade	17,065,490	78.6%	1,404,189	6.5%	2,389,689	11.0%	844,304	3.9%	-	0.0%	21,703,672
79 Cowichan Valley	70,412,068	82.6%	2,709,239	3.2%	9,507,591	11.2%	2,604,766	3.1%	-	0.0%	85,233,664
81 Fort Nelson	6,915,343	74.0%	806,092	8.6%	1,273,194	13.6%	353,511	3.8%	-	0.0%	9,348,140
82 Coast Mountains	39,922,256	77.2%	2,441,678	4.7%	7,434,912	14.4%	1,892,241	3.7%	-	0.0%	51,691,087
83 N. Okanagan-Shuswap	56,937,331	80.0%	2,671,523	3.8%	8,716,588	12.2%	2,833,134	4.0%	-	0.0%	71,158,576
84 Vancouver Island West	7,612,312	78.6%	718,991	7.4%	1,175,206	12.1%	183,463	1.9%	-	0.0%	9,689,972
85 Vancouver Island North	13,550,607	75.6%	1,140,252	6.4%	2,655,971	14.8%	583,603	3.3%	-	0.0%	17,930,433
87 Stikine	3,162,998	58.5%	716,057	13.2%	1,052,022	19.5%	474,355	8.8%	-	0.0%	5,405,432
91 Nechako Lakes	41,587,660	79.0%	2,521,701	4.8%	5,806,963	11.0%	2,708,365	5.1%	-	0.0%	52,624,689
92 Nisga'a	4,231,588	58.7%	1,077,254	14.9%	1,662,786	23.1%	234,551	3.3%	-	0.0%	7,206,179
93 Conseil Scolaire Francophone	62,687,414	72.1%	5,644,860	6.5%	11,277,297	13.0%	7,356,135	8.5%	-	0.0%	86,965,706
99 Provincial Summary	4,799,745,331	82.9%	228,154,064	3.9%	663,716,735	11.5%	101,481,617	1.8%	-	0.0%	5,793,097,747