

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 51 Boundary

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,213.6250	\$7,560	\$9,175,005	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	27.0000	\$7,560	\$204,120	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$236	\$0	
Total Enrolment-Based Funding (September)	1,240.6250			\$9,380,125

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	2.3125	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	-44.5625	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$43,000	\$86,000	
Level 2 Special Needs	81	\$20,400	\$1,652,400	
Level 3 Special Needs	15	\$10,300	\$154,500	
English Language Learning	0	\$1,520	\$0	
Indigenous Education	342	\$1,500	\$513,000	
Adult Education	0.5000	\$4,823	\$2,412	
Equity of Opportunity Supplement			\$66,726	
Supplement for Unique Student Needs				\$2,475,038

Variance from Provincial Average	\$597		
Estimated Number of Educators	68.951		\$41,164

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,241.1250	\$180.33	\$223,812	
Supplement for Salary Differential				\$264,976

Supplement for Unique Geographic Factors				\$5,413,529
Funding Protection				\$0
Curriculum and Learning Support Fund				\$11,145

September 2020 Enrolment Count, Total **\$17,544,813**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	5	\$10,200	\$51,000	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$51,000

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$0

April 2021 Holdback Allocation				\$18,949
June 2021 Holdback Allocation				\$39,100

2020/21 Full-Year Operating Grant Total **\$17,653,862**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$0
Estimated 2020/21 Operating Grant from Ministry of Education	\$17,653,862