	OPERATING GRANT FOR 2002/03	
School District #	34 Abbotsford	
Student Base Allocation:	= 18,693.5000 = Total School Age FTE x \$5,308	\$99,225,098 \$2,000
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 18,693.5000 - 18,619.1875 = 74.3125 = 0.40% b. Decline minus (1% of last yr's FTE) = - - - c. Supplement = 1/2 x \$5,308 = []	\$0
2. Unique Student Needs	a. English as a Second Language (ESL) 1,726.50 = ESL FTE x \$1,100 \$1,899,150 b. Aboriginal Education	
	1,233.50 = Ab Ed FTE x \$950 \$1,171,825 c. Special Education - Level 1: 30.00 = Level 1 FTE x \$30,000 \$900,000 - Level 2: 308.50 = Level 2 FTE x \$15,000 \$4,627,500	
	- Level 3: 164.00 = Level 3 FTE x \$6,000 \$984,000 d. Adult Education 197.375 = Adult FTE x \$3,898 \$769,368	\$10,351,843
3. Salary Differential	Differential: \$863 Estimated number of teachers: 1,038.528	\$896,250
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$418,300
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,949,325
Formula Buffer Grant:	Supplied by Ministry of Education	\$582,514
SUBTOTAL		\$113,425,330
Additional Operating Funds: for Basic Allocation	= 18,693.5000 = Total School Age FTE x \$35	\$654,273
for Enrolment Decline	= 0.0000 = FTE Eligible for Decline Supp x \$18	\$0
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$114,079,603