

## Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 23 Central Okanagan

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	22,855.0000	\$7,560	\$172,783,800	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	229.2500	\$7,560	\$1,733,130	
Distributed Learning	55.3750	\$6,100	\$337,788	
Home Schooling	33	\$250	\$8,250	
Course Challenges	5	\$236	\$1,180	
<b>Total Enrolment-Based Funding (September)</b>	<b>23,139.6250</b>			<b>\$174,864,148</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	83.4375	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	984.6875	\$3,780	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	16	\$43,000	\$688,000	
Level 2 Special Needs	1,067	\$20,400	\$21,766,800	
Level 3 Special Needs	276	\$10,300	\$2,842,800	
English Language Learning	843	\$1,520	\$1,281,360	
Indigenous Education	2,904	\$1,500	\$4,356,000	
Adult Education	11.3750	\$4,823	\$54,862	
Equity of Opportunity Supplement			\$858,381	
<b>Supplement for Unique Student Needs</b>				<b>\$31,848,203</b>

Variance from Provincial Average	-\$295		
Estimated Number of Educators	1,286.167	-\$379,419	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	23,151.0000	\$180.33	\$4,174,820	
<b>Supplement for Salary Differential</b>				<b>\$3,795,401</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$6,674,959</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$207,506</b>

**September 2020 Enrolment Count, Total** **\$217,390,217**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	15.3750	\$7,560	\$116,235	
Adult FTE - Continuing Education	3.4375	\$4,823	\$16,579	
K-Grade 9 School-Age FTE - Distributed Learning	68.0000	\$3,050	\$207,400	
Grade 10-12 School-Age FTE - Distributed Learning	108.4375	\$6,100	\$661,469	
Adult FTE - Distributed Learning	11.0000	\$4,823	\$53,053	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	54	\$10,200	\$550,800	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	3.0000	\$3,780	\$11,340	
ELL Supplement - Newcomer Refugees	3	\$760	\$2,280	
<b>February 2021 Enrolment Count, Total</b>				<b>\$1,619,156</b>

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.6875	\$7,560	\$80,798	
Adult FTE - Continuing Education	0.1250	\$4,823	\$603	
K-Grade 9 School-Age FTE - Distributed Learning	4.0000	\$2,033	\$8,132	
Grade 10-12 School-Age FTE - Distributed Learning	51.8125	\$6,100	\$316,056	
Adult FTE - Distributed Learning	2.5000	\$4,823	\$12,058	
<b>May 2021 Enrolment Count, Total</b>				<b>\$417,647</b>

<b>April 2021 Holdback Allocation</b>				<b>\$236,859</b>
<b>June 2021 Holdback Allocation</b>				<b>\$484,468</b>

**2020/21 Full-Year Operating Grant Total** **\$220,148,347**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$1,311,167
Estimated 2020/21 Operating Grant from Ministry of Education	\$218,837,180