

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 44 North Vancouver

September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	15,360.6875	\$7,885	\$121,119,021	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	189.0000	\$7,885	\$1,490,265	
Online Learning	42.5000	\$6,360	\$270,300	
Home Schooling	23	\$250	\$5,750	
Course Challenges	46	\$246	\$11,316	
Total Enrolment-Based Funding (September)	15,592.1875			\$122,896,652

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	260.6250	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	205.6875	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	14	\$44,850	\$627,900	
Level 2 Special Needs	621	\$21,280	\$13,214,880	
Level 3 Special Needs	164	\$10,750	\$1,763,000	
English Language Learning	1,045	\$1,585	\$1,656,325	
Indigenous Education	653	\$1,565	\$1,021,945	
Adult Education	2.8750	\$5,030	\$14,461	
Equity of Opportunity Supplement			\$448,517	
Supplement for Unique Student Needs				\$18,747,028

Variance from Provincial Average	\$800		
Estimated Number of Educators	866.392		\$693,114

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	15,595.0625	\$180.33	\$2,812,258	
Supplement for Salary Differential				\$3,505,372

Supplement for Unique Geographic Factors				\$1,583,408
Funding Protection				\$0
Curriculum and Learning Support Fund				\$137,984

September 2021 Enrolment Count, Total **\$146,870,444**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
Summer Learning Grade 1-7	223		\$224	\$49,952	
Summer Learning Grade 8-9	70		\$224	\$15,680	
Summer Learning Grade 10-12	683		\$448	\$305,984	
Supplemental Summer Learning Funding				\$66,999	
Cross-Enrolment, Grade 8 and 9	20		\$448	\$8,960	
Summer Learning, Total					\$447,575

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	0.5000		\$7,885	\$3,943	
Adult FTE - Continuing Education	0.8750		\$5,030	\$4,401	
K-Grade 9 School-Age FTE - Online Learning	0.0000		\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	55.3750		\$6,360	\$352,185	
Adult FTE - Online Learning	2.1250		\$5,030	\$10,689	
Youth Train in Trades	0.0000		\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0		\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	13		\$10,640	\$138,320	
Level 3 Special Needs Enrolment Growth	7		\$5,375	\$37,625	
Newcomer Refugees	8.5625		\$3,943	\$33,762	
ELL Supplement - Newcomer Refugees	8		\$793	\$6,344	
February 2022 Enrolment Count, Total					\$587,269

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	0.1250		\$7,885	\$986	
Adult FTE - Continuing Education	0.1250		\$5,030	\$629	
K-Grade 9 School-Age FTE - Online Learning	0.0000		\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	49.5000		\$6,360	\$314,820	
Adult FTE - Online Learning	1.6875		\$5,030	\$8,488	
May 2022 Enrolment Count, Total					\$324,923

2021/22 Full-Year Operating Grant Total **\$148,230,211**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$148,230,211