

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 44 North Vancouver

September 2021 Enrolment Count

| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
|--|-------------------------|------------------|---------------|----------------------|
| Standard (Regular) Schools | 15,360.6875 | \$7,885 | \$121,119,021 | |
| Continuing Education | 0.0000 | \$7,885 | \$0 | |
| Alternate Schools | 189.0000 | \$7,885 | \$1,490,265 | |
| Online Learning | 42.5000 | \$6,360 | \$270,300 | |
| Home Schooling | 23 | \$250 | \$5,750 | |
| Course Challenges | 46 | \$246 | \$11,316 | |
| Total Enrolment-Based Funding (September) | 15,592.1875 | | | \$122,896,652 |

| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
|---|------------------------|------------------|---------|------------------|
| 1% to 4% Enrolment Decline | 260.6250 | \$3,943 | \$0 | |
| 4%+ Enrolment Decline | | \$5,914 | \$0 | |
| Significant Cumulative Decline (7%+) | 205.6875 | \$3,943 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |

| | Enrolment | Funding Level | Funding | Total Supplement |
|--|-----------|------------------|--------------|---------------------|
| Level 1 Special Needs | 14 | \$44,850 | \$627,900 | |
| Level 2 Special Needs | 621 | \$21,280 | \$13,214,880 | |
| Level 3 Special Needs | 164 | \$10,750 | \$1,763,000 | |
| English Language Learning | 1,045 | \$1,585 | \$1,656,325 | |
| Indigenous Education | 653 | \$1,565 | \$1,021,945 | |
| Adult Education | 2.8750 | \$5,030 | \$14,461 | |
| Equity of Opportunity Supplement | | | \$448,517 | |
| Supplement for Unique Student Needs | | | | \$18,747,028 |

| | | |
|----------------------------------|---------|-----------|
| Variance from Provincial Average | \$800 | |
| Estimated Number of Educators | 866.392 | \$693,114 |

| | Enrolment | Funding Level | Funding | Total Supplement |
|---|-------------|------------------|-------------|--------------------|
| FTE Distribution | 15,595.0625 | \$180.33 | \$2,812,258 | |
| Supplement for Salary Differential | | | | \$3,505,372 |

Supplement for Unique Geographic Factors

\$1,583,408

Funding Protection

\$0

Curriculum and Learning Support Fund

\$137,984

September 2021 Enrolment Count, Total

\$146,870,444

July 2021 Enrolment Count

| | Enrolment | Funding Level | Funding | Total Supplement |
|--------------------------------------|-----------|------------------|-----------|------------------|
| Summer Learning Grade 1-7 | 223 | \$224 | \$49,952 | |
| Summer Learning Grade 8-9 | 70 | \$224 | \$15,680 | |
| Summer Learning Grade 10-12 | 683 | \$448 | \$305,984 | |
| Supplemental Summer Learning Funding | | | \$66,999 | |
| Cross-Enrolment, Grade 8 and 9 | 20 | \$448 | \$8,960 | |
| Summer Learning, Total | | | | \$447,575 |

February 2022 Enrolment Count

| | Enrolment | Funding Level | Funding | Total Supplement |
|--|-----------|------------------|-----------|------------------|
| School-Age FTE - Continuing Education | 0.5000 | \$7,885 | \$3,943 | |
| Adult FTE - Continuing Education | 0.8750 | \$5,030 | \$4,401 | |
| K-Grade 9 School-Age FTE - Online Learning | 0.0000 | \$3,180 | \$0 | |
| Grade 10-12 School-Age FTE - Online Learning | 55.3750 | \$6,360 | \$352,185 | |
| Adult FTE - Online Learning | 2.1250 | \$5,030 | \$10,689 | |
| Youth Train in Trades | 0.0000 | \$7,885 | \$0 | |
| Level 1 Special Needs Enrolment Growth | 0 | \$22,425 | \$0 | |
| Level 2 Special Needs Enrolment Growth | 13 | \$10,640 | \$138,320 | |
| Level 3 Special Needs Enrolment Growth | 7 | \$5,375 | \$37,625 | |
| Newcomer Refugees | 8.5625 | \$3,943 | \$33,762 | |
| ELL Supplement - Newcomer Refugees | 8 | \$793 | \$6,344 | |
| February 2022 Enrolment Count, Total | | | | \$587,269 |

May 2022 Enrolment Count

| | Enrolment | Funding Level | Funding | Total Supplement |
|--|-----------|------------------|-----------|------------------|
| School-Age FTE - Continuing Education | 0.1250 | \$7,885 | \$986 | |
| Adult FTE - Continuing Education | 0.1250 | \$5,030 | \$629 | |
| K-Grade 9 School-Age FTE - Online Learning | 0.0000 | \$2,120 | \$0 | |
| Grade 10-12 School-Age FTE - Online Learning | 49.5000 | \$6,360 | \$314,820 | |
| Adult FTE - Online Learning | 1.6875 | \$5,030 | \$8,488 | |
| May 2022 Enrolment Count, Total | | | | \$324,923 |

2021/22 Full-Year Operating Grant Total

\$148,230,211

| | |
|---|---------------|
| Estimated 2021/22 Operating Grant from Indigenous Services Canada | \$0 |
| Estimated 2021/22 Operating Grant from Ministry of Education | \$148,230,211 |