OPERATING GRANT FOR 2002/03

School District #	39 Vancouver	
Student Base Allocation:	= 56,634.1205	\$300,613,912 \$4,500
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 56,634.1205 - 56,752.7569 = (118.6364) = -0.21% b. Decline minus (1% of last yr's FTE) = - c. Supplement = Decline x 1/2 x \$5,308 =	\$0
2. Unique Student Needs	a. English as a Second Language (ESL) 15,558.50 = ESL FTE x \$1,100 \$17,114,350 b. Aboriginal Education	
	2,038.50 = Ab Ed FTE x \$950 \$1,936,575 c. Special Education - Level 1: 58.50 = Level 1 FTE x \$30,000 \$1,755,000 - Level 2: 970.00 = Level 2 FTE x \$15,000 \$14,550,000 - Level 3: 465.50 = Level 3 FTE x \$6,000 \$2,793,000	
	d. Adult Education 1,875.043 = Adult FTE x \$4,051 \$7,595,801	\$45,744,726
3. Salary Differential	Differential: \$4,105 Estimated number of teachers: 3,146.340	\$12,915,726
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$0
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$2,537,024
Formula Buffer Grant:	Supplied by Ministry of Education	\$2,491,703
SUBTOTAL		\$364,307,591
Additional Operating Funds:	= 56,634.1205 = Total School Age FTE x \$35	\$1,982,194
for Enrolment Decline	= 0.0000 = FTE Eligible for Decline Supp x \$18	\$0
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$366,289,785