Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 33 Chilliwack

Stroke Stroke Stroke Stroke State State State Stroke State	September 2019 Enrolment Count					July 2019 Enrolment Count				
State of Equal Schools 1,386,4699 57,468 511,463,72 57,9338 57,938 511,463,72 57,9338 57,938	•	School-Age	Funding			-		Funding		
Second part		Enrolment	Level	Funding	Total Supplement		Enrolment	Level	Funding	Total Supplemen
Nemes Schools \$28,300 \$7,468 \$1,515,004 \$3,97,55 \$5,005 \$3,97,55 \$5,005 \$3,97,55 \$5,005 \$3,97,55 \$5,005 \$3,97,55 \$5,005 \$3,005	Standard (Regular) Schools	13,586.4692	\$7,468	\$101,463,752		Summer Learning Grade 1-7	369	\$215	\$79,335	
Settling	Continuing Education	3.1250	\$7,468	\$23,338	3	Summer Learning Grade 8-9	113	\$215	\$24,295	
Concise From Provincial Average \$250 \$	Alternate Schools	203.0000	\$7,468	\$1,516,004		Summer Learning Grade 10-12	108	\$430	\$46,440	
Same	Distributed Learning	58.8125	\$6,100	\$358,756	5	Supplemental Summer Learning Funding			\$61,021	
Stock Front Fron	Home Schooling	2	\$250	\$500		Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
	Course Challenges	9	\$233	\$2,097	·	Summer Learning, Total				\$211,09
Total Engine Pumple Pump	Total Enrolment-Based Funding (September)	13,851.4067			\$103,364,447					
Stimulation Standam						February 2020 Enrolment Count				
No of Ke Froriment Decline 183.1831 53,734 50 55,601 50 55,601 50 55,601 50 55,601 50 50 50 50 50 50 50		Total Enrol.	Funding					Funding		
Metable Meta		Change	Level	Funding	Total Supplement		Enrolment	Level	Funding	Total Supplemen
Second S	1% to 4% Enrolment Decline	183.1831	\$3,734	\$0		School-Age FTE - Continuing Education	0.2500	\$7,468	\$1,867	
Funding Fund	4%+ Enrolment Decline		\$5,601	\$0		Adult FTE - Continuing Education	17.5000	\$4,773	\$83,528	
Fund ment Fund	Significant Cumulative Decline (7%+)	494.6261	\$3,734	\$0		Youth Train in Trades	5.3750	\$7,468	\$40,141	
Funding Fund	Supplement for Enrolment Decline				\$0	K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$3,050	\$21,350	
Funding Fund						Gr 10-12 School-Age FTE - Distributed Learning	22.9375	\$6,100	\$139,919	
Evel Special Needs			Funding					, -,	,-	
Level 2 Special Needs		Enrolment	Level	Funding	Total Supplement	Adult FTE - Distributed Learning	4.1250	\$4,773	\$19,689	
Level 3 Special Needs 294 \$10,250 \$3,013,500 \$3,013,500 \$1,000 \$5,125 \$256,250 \$1,00	evel 1 Special Needs	11	\$42,400	\$466,400)	Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
NewComer Refugees 1.500 \$3,734 \$5,601	evel 2 Special Needs	691	\$20,200	\$13,958,200		Level 2 Special Needs Enrolment Growth	24	\$10,100	\$242,400	
Section Sect	Level 3 Special Needs	294	\$10,250	\$3,013,500		Level 3 Special Needs Enrolment Growth	50	\$5,125	\$256,250	
Set	English Language Learning	588	\$1,495	\$879,060	5	Newcomer Refugees	1.5000	\$3,734	\$5,601	1
Set	Aboriginal Education	2,261	\$1,450	\$3,278,450		ELL Supplement - Newcomer Refugees	1	\$748	\$748	
May 2020 Enrolment Count*	Adult Education	18.4375	\$4,773	\$88,002	!					\$811,49
May 2020 Enrolment Count*			. ,			•				
School-Age FTE - Continuing Education 0.0000 \$7,468 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Supplement for Unique Student Needs			, ,		May 2020 Enrolment Count*				
School-Age FTE - Continuing Education 0.0000 \$7,468 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$						•		Funding		
Adult FTE - Continuing Education 4.6250 \$4,773 \$22,075 K-Gr 9 School-Age FTE - Distributed Learning 0.0000 \$2,033 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							Enrolment	•	Funding	Total Supplemen
Stimated Number of Educators 770.547 -\$659,588 K-Gr 9 School-Age FTE - Distributed Learning 0.0000 \$2,033 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Funding Level Funding Support Fund 13,869.8442 \$180.33 \$2,501,149 \$	Variance from Provincial Average	-\$856			1	Adult FTE - Continuing Education	4.6250	\$4,773	\$22,075	
Enrolment Level Funding Total Supplement TE Distribution 13,869.8442 \$180.33 \$2,501,149 \$ upplement for Salary Differential	Estimated Number of Educators	770.547		-\$659,588	8	K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
TE Distribution 13,869.8442 \$180.33 \$2,501,149 Adult FTE - Distributed Learning 3.0000 \$4,773 \$14,319 Adult FTE - Distributed Learning Support Fund S1,841,561 S2,309,42 S2,309,			Funding		_					
upplement for Salary Differential \$1,841,561		Enrolment	Level	Funding	Total Supplement	Gr 10-12 School-Age FTE - Distributed Learning	6.0000	\$6,100	\$36,600	
supplement for Unique Geographic Factors \$3,320,064 \$50 \$2019/20 Full-Year Operating Grant Total \$132,052,74 Estimated 2019/20 Operating Grant from Indigenous Services Canada \$2,309,42	FTE Distribution	13,869.8442	\$180.33	\$2,501,149)	Adult FTE - Distributed Learning	3.0000	\$4,773	\$14,319	
unding Protection \$0 curriculum and Learning Support Fund \$273,364 Estimated 2019/20 Operating Grant Total \$132,052,744 Estimated 2019/20 Operating Grant from Indigenous Services Canada \$2,309,42	Supplement for Salary Differential				\$1,841,561	May 2020 Enrolment Count, Total				\$72,994
unding Protection \$0 curriculum and Learning Support Fund \$273,364 Estimated 2019/20 Operating Grant Total \$132,052,74 Estimated 2019/20 Operating Grant from Indigenous Services Canada \$2,309,42	Supplement for Unique Geographic Factors				\$3,320,064					
2019/20 Full-Year Operating Grant Total \$132,052,74 Estimated 2019/20 Operating Grant from Indigenous Services Canada \$2,309,42	Funding Protection				\$0					
	Curriculum and Learning Support Fund					2019/20 Full-Year Operating Grant Total				\$132,052,74
						Estimated 2019/20 Operating Grant from Indigenous 9	Services Canada			\$2,309.42
	September 2019 Enrolment Count, Total				\$130,957,168	, , ,				\$129,743,319

^{*}Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.