

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 33 Chilliwack

September 2019 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	13,586.4692	\$7,468	\$101,463,752	
Continuing Education	3.1250	\$7,468	\$23,338	
Alternate Schools	203.0000	\$7,468	\$1,516,004	
Distributed Learning	58.8125	\$6,100	\$358,756	
Home Schooling	2	\$250	\$500	
Course Challenges	9	\$233	\$2,097	
Total Enrolment-Based Funding (September)	13,851.4067			\$103,364,447

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	183.1831	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	494.6261	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	11	\$42,400	\$466,400	
Level 2 Special Needs	691	\$20,200	\$13,958,200	
Level 3 Special Needs	294	\$10,250	\$3,013,500	
English Language Learning	588	\$1,495	\$879,060	
Aboriginal Education	2,261	\$1,450	\$3,278,450	
Adult Education	18.4375	\$4,773	\$88,002	
Vulnerable Students			\$474,120	
Supplement for Unique Student Needs				\$22,157,732

Variance from Provincial Average	-\$856	
Estimated Number of Educators	770.547	-\$659,588

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,869.8442	\$180.33	\$2,501,149	
Supplement for Salary Differential				\$1,841,561

Supplement for Unique Geographic Factors	\$3,320,064
Funding Protection	\$0
Curriculum and Learning Support Fund	\$273,364

September 2019 Enrolment Count, Total	\$130,957,168
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July 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	369	\$215	\$79,335	
Summer Learning Grade 8-9	113	\$215	\$24,295	
Summer Learning Grade 10-12	108	\$430	\$46,440	
Supplemental Summer Learning Funding			\$61,021	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$211,091

February 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$7,468	\$1,867	
Adult FTE - Continuing Education	17.5000	\$4,773	\$83,528	
Youth Train in Trades	5.3750	\$7,468	\$40,141	
K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$3,050	\$21,350	
Gr 10-12 School-Age FTE - Distributed Learning	22.9375	\$6,100	\$139,919	
Adult FTE - Distributed Learning	4.1250	\$4,773	\$19,689	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	24	\$10,100	\$242,400	
Level 3 Special Needs Enrolment Growth	50	\$5,125	\$256,250	
Newcomer Refugees	1.5000	\$3,734	\$5,601	
ELL Supplement - Newcomer Refugees	1	\$748	\$748	
February 2020 Enrolment Count, Total				\$811,493

May 2020 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	4.6250	\$4,773	\$22,075	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	6.0000	\$6,100	\$36,600	
Adult FTE - Distributed Learning	3.0000	\$4,773	\$14,319	
May 2020 Enrolment Count, Total				\$72,994

2019/20 Full-Year Operating Grant Total	\$132,052,746
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Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$2,309,427
Estimated 2019/20 Operating Grant from Ministry of Education	\$129,743,319

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.