

Interim Operating Grants Overview - 2023/24 School Year  
(Following the February 2024 Enrolment Count)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,300.4375	\$8,625	\$28,466,273	
Continuing Education	0.1250	\$8,625	\$1,078	
Alternate Schools	109.0000	\$8,625	\$940,125	
Online Learning	59.8125	\$6,960	\$416,295	
Home Schooling	10	\$250	\$2,500	
Course Challenges	3	\$270	\$810	
Total Enrolment-Based Funding (September)	3,469.3750			\$29,827,081
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	84.3750	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	185.4375	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$49,070	\$294,420	
Level 2 Special Needs	264	\$23,280	\$6,145,920	
Level 3 Special Needs	260	\$11,760	\$3,057,600	
English Language Learning	131	\$1,735	\$227,285	
Indigenous Education	675	\$1,710	\$1,154,250	
Adult Education	2.5000	\$5,505	\$13,763	
Equity of Opportunity Supplement			\$206,888	
Supplement for Unique Student Needs				\$11,100,126
			Funding	
Variance from Provincial Average			-\$1,057	
Estimated Number of Educators	192.882		-\$203,876	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,471.8750	\$180.33	\$626,083	
Supplement for Salary Differential				\$422,207
Supplement for Unique Geographic Factors				\$7,305,016
Funding Protection				\$0
Curriculum and Learning Support Fund				\$30,465
September 2023 Enrolment Count, Total				\$48,684,895

\*Note: Highlighted sections are estimated and will be updated following the May enrolment count

School District 46 (Sunshine Coast)

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.1250	\$8,625	\$9,703	
Adult FTE - Continuing Education	2.3750	\$5,505	\$13,074	
K-Gr 9 School-Age FTE - Online Learning	4.0000	\$3,480	\$13,920	
Gr 10-12 School-Age FTE - Online Learning	27.7500	\$6,960	\$193,140	
Adult FTE - Online Learning	1.2500	\$5,505	\$6,881	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	8	\$11,640	\$93,120	
Level 3 Special Needs Enrolment Growth	4	\$5,880	\$23,520	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$353,358
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	10.0000	\$6,960	\$69,600	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$69,600
2023/24 Full-Year Estimated Total*				
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$49,107,853