FINAL OPERATING GRANT FOR 2003/04

School District #	79 Cowichan Valley	
Student Base Allocation:	= 9,486.4830 = Total School Age FTE x \$5,343	\$50,686,279
plus	= 1 = number of homeschoolers x \$250	\$250
Buffer Grant Reallocation:		
	= 9,486.4830 = Total School Age FTE x \$22	\$208,703
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	
	9,486.4830 - 9,617.6875 = (131.2045) = -1.36%	
	b. Decline minus (1% of last yr's FTE) = 35.0276	
	c. Supplement = Decline x 1/2 x \$5,343 =	\$93,979
2. Unique Student Needs	a. English as a Second Language (ESL) 203.00 = ESL FTE x \$1,100 \$223,300	
	b. Aboriginal Education 1,271.50 = Ab Ed FTE x \$950 \$1,207,925	
	c. Special Education	
	- Level 1: 13.50 = Level 1 FTE x \$30,000 \$405,000 - Level 2: 166.00 = Level 2 FTE x \$15,000 \$2,490,000	
	- Level 3: 105.00 = Level 3 FTE x \$6,000 \$630,000	
	d. Adult Education	
	180.813 = Adult FTE x \$3,994 \$722,165	\$5,678,390
3. Salary Differential	Differential: \$2,505	
	Estimated number of teachers: 527.027	\$1,320,203
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$1,750,800
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$2,208,103
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$407,286
SUBTOTAL	- - -	\$62,353,993
Additional Operating Funds: for Basic Allocation:	= 9,486.4830 = Total School Age FTE x \$43	\$407,919
for Enrolment Decline:	= 35.0276 = FTE Eligible for Decline Supp x \$22	\$771
2003/04 OPERATING GI	RANT FROM MINISTRY OF EDUCATION	\$62,762,683