

TABLE 8
2019/20 ANNUAL BUDGET COMPARISON OF TARGETED AND
BUDGETED AMOUNTS FOR THE INDIGENOUS EDUCATION PROGRAM

	Indigenous Education		\$	%
	Targeted ¹	Budgeted	Difference	Difference
5 Southeast Kootenay	1,399,250	1,391,889	(7,361)	(0.5%)
6 Rocky Mountain	923,650	923,728	78	0.0%
8 Kootenay Lake	1,083,150	1,390,979	307,829	28.4%
10 Arrow Lakes	123,250	123,250	-	- %
19 Revelstoke	162,400	162,843	443	0.3%
20 Kootenay-Columbia	727,900	727,900	-	- %
22 Vernon	1,725,500	1,723,311	(2,189)	(0.1%)
23 Central Okanagan	3,915,000	4,370,992	455,992	11.6%
27 Cariboo-Chilcotin	2,077,850	2,077,850	-	- %
28 Quesnel	1,268,750	1,263,750	(5,000)	(0.4%)
33 Chilliwack	3,197,250	3,341,477	144,227	4.5%
34 Abbotsford	2,998,600	3,060,768	62,168	2.1%
35 Langley	2,739,050	2,756,326	17,276	0.6%
36 Surrey	4,470,350	4,470,350	-	- %
37 Delta	833,750	1,102,134	268,384	32.2%
38 Richmond	363,950	511,792	147,842	40.6%
39 Vancouver	3,074,000	3,157,639	83,639	2.7%
40 New Westminster	435,000	455,625	20,625	4.7%
41 Burnaby	1,012,100	1,653,032	640,932	63.3%
42 Maple Ridge-Pitt Meadows	1,869,050	1,862,450	(6,600)	(0.4%)
43 Coquitlam	1,885,000	1,885,000	-	- %
44 North Vancouver	891,750	1,385,789	494,039	55.4%
45 West Vancouver	145,000	145,000	-	- %
46 Sunshine Coast	928,000	1,116,756	188,756	20.3%
47 Powell River	377,000	525,828	148,828	39.5%
48 Sea To Sky	849,700	1,508,203	658,503	77.5%
49 Central Coast	246,500	434,779	188,279	76.4%
50 Haida Gwaii	392,950	392,949	(1)	(0.0%)
51 Boundary	501,700	501,700	-	- %
52 Prince Rupert	1,821,200	1,881,200	60,000	3.3%
53 Okanagan Similkameen	659,750	659,750	-	- %
54 Bulkley Valley	754,000	662,577	(91,423)	(12.1%)
57 Prince George	5,292,500	5,395,722	103,222	2.0%
58 Nicola-Similkameen	1,299,200	1,300,469	1,269	0.1%
59 Peace River South	1,692,150	1,697,208	5,058	0.3%
60 Peace River North	1,725,500	1,725,500	-	- %
61 Greater Victoria	2,267,800	2,590,445	322,645	14.2%
62 Sooke	1,700,850	1,700,850	-	- %
63 Saanich	768,500	1,184,732	416,232	54.2%
64 Gulf Islands	220,400	171,100	(49,300)	(22.4%)
67 Okanagan Skaha	1,215,100	1,215,100	-	- %
68 Nanaimo-Ladysmith	3,327,750	3,327,749	(1)	(0.0%)
69 Qualicum	667,000	667,162	162	0.0%
70 Alberni	1,800,900	1,800,900	-	- %
71 Comox Valley	1,957,500	1,957,499	(1)	(0.0%)
72 Campbell River	1,731,300	1,731,299	(1)	(0.0%)
73 Kamloops-Thompson	3,652,550	3,652,550	-	- %
74 Gold Trail	941,050	1,257,958	316,908	33.7%
75 Mission	1,555,850	1,694,638	138,788	8.9%
78 Fraser-Cascade	906,250	993,507	87,257	9.6%
79 Cowichan Valley	2,235,900	2,235,900	-	- %
81 Fort Nelson	311,750	311,207	(543)	(0.2%)
82 Coast Mountains	2,786,900	3,086,900	300,000	10.8%
83 N. Okanagan-Shuswap	1,682,000	1,682,000	-	- %
84 Vancouver Island West	384,250	337,516	(46,734)	(12.2%)
85 Vancouver Island North	884,500	886,560	2,060	0.2%
87 Stikine	203,000	320,325	117,325	57.8%
91 Nechako Lakes	1,890,800	1,904,152	13,352	0.7%
92 Nisga'a	529,250	529,250	-	- %
93 Conseil Scolaire Francophone	803,300	803,300	-	- %
99 Provincial Summary	88,286,150	93,789,114	5,502,964	6.2%

¹ Targeted amount is the minimum spending level for the Indigenous Education Program.