BC Farm Industry Review Board

Public Accountability and Reporting Project (PARP) Guide 2020

For all Supply Managed and Regulated Marketing Commodity Boards in B.C.

February 3, 2020

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BCFIRB Definitions for use in PARP Reporting

Licenced Producers

For the purposes of PARP reporting, unless small lot producers are specified, producer should be taken to mean licenced producers or growers, and represents one producer holding a licence to produce quota.

Licenced producers are either established producers or new producers, defined below.

Established Producers

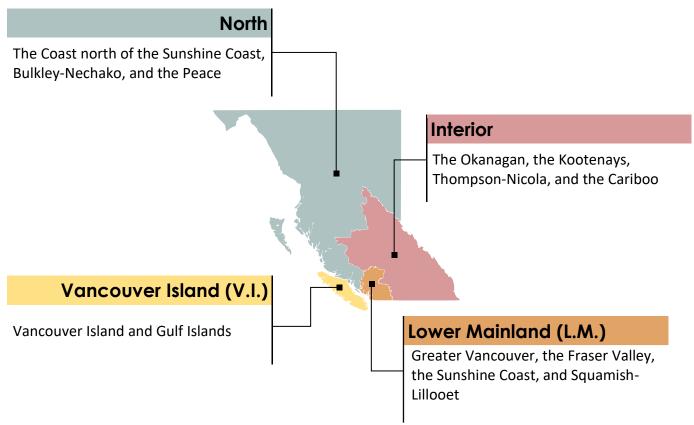
Any producers who have been in the sector for 10 years plus a day.

New Producers

Producers who have been in the sector for 10 years or less.

- For supply managed boards, a new producer is anyone who has entered through a defined New Entrant Program.
- For regulated marketing boards new producers are new licence holders who have been in the sector for 10 years or less.

BC Regions



1. Sector Performance Targets

- Sector performance targets/strategic goals are essential for establishing and communicating the future direction and structure of B.C.'s regulated sectors.
- Targets play a key role in supporting decision-making and policy development by the boards, BCFIRB and government in the interests of agriculture and the public.

1.1 Sector Performance Targets Template

- <u>All commodity boards and commissions</u> are to identify between 3-5 board targets/goals that you think best demonstrate the strategic priorities and future direction of your sector.
- Some or all targets/goals may already be part of your strategic plan.

| Target | Target description | Target status |
|--|--|-------------------------|
| What is to be achieved? | Example: Canadian broiler hatching egg producers are committed to providing the highest level of animal care. | Example: In progress |
| Example: All hatching egg producers use an Animal Care Program | To meet this commitment, the Hatching Egg Commission is implementing the Canadian Hatching Egg Producers (CHEP) Animal Care Program in B.C. The roll out of the program is complete, audits start in late August 2019. | |
| (suggested up to 10 words) | (suggested up to 70 words) | |
| | | |
| | | |
| | | |
| | | Tabla 1 1 |

Table 1-1

Considerations

Performance targets should:

- support your vision;
- be forward looking statements;
- fall within your authorities, and;
- include core values where appropriate.

The following areas of focus could be considered when selecting or developing targets:

- Quota production targets (annual) and any future industry performance or growth targets.
- Food safety, quality and animal-care related targets, response to consumer expectations, and audit outcomes.
- Business practice, system or partnership that promotes market development, provincial and regional growth and competitiveness and planned expansion.
- Innovation, flexibility or change that addresses industry challenges and opportunities.

Best Practice Resources

- Framework for the Development of Industry Performance Targets, BCFIRB, April 25, 2018, https://www2.gov.bc.ca/assets/gov/british-columbians-our-governments/organizational-structure/boards-commissions-tribunals/bc-farm-industry-review-board/public-accountability-and-reporting-project/2018 apr 25 industry peformance target framework final.pdf
- Guide for Developing Relevant Key Performance Indicators for Public Sector Reporting, Office of the Auditor General of British Columbia, 2010
 <u>https://www.bcauditor.com/sites/default/files/publications/2010/report_10/report/OA_GBC_KPI_2010_updated.pdf</u>
- Quick Reference Guide to the BC Performance Reporting Principles, Office of the Auditor General of British Columbia, 2004 <u>http://www.llbc.leg.bc.ca/public/pubdocs/bcdocs/372475/quick_ref_2004.pdf</u>
- Crown Services Guidelines for Service Plans, Crown Agencies Resource Office, 2017, <u>https://www2.gov.bc.ca/assets/gov/british-columbians-our-governments/services-policies-for-government/public-sector-management/service_plan_guidelines.pdf</u>
- Corporate Finance Institute, SMART Goal
 <u>https://corporatefinanceinstitute.com/resources/knowledge/other/smart-goal/</u>

2. Governance

- Effective, strategic and accountable delivery of legislated regulatory responsibilities by boards requires good governance and sound decision-making.
- <u>All commodity boards</u> are to complete tables 2.1, 2.2, 2.3, 2.4, and 2.5.
- Fill in the Comments/Examples column with a brief description and/or web link and/or evidence/examples.

2.1 General Governance Tools and Related Regulatory Requirements

| | Indicator | In place/ In progress/ To be started | Comments/Examples |
|---------------------------|---|--|-------------------|
| | Strategic Plan | | |
| | Annual Report | | |
| Planning and reporting | Annual General Meeting | | |
| reporting | Copies of all minutes, orders, reports, rules & regulations forwarded to BCFIRB as they are made | | |
| Rules | Consolidated Orders up to date & published | | |
| | BCFIRB approved election rules | | |
| | Current member job descriptions | | |
| | Member orientation (e.g., mandate, role, responsibilities, regulatory framework, governance) | | |
| Board and staff | Member training (e.g., role of officers, ethics, conflict of interest, fiduciary duties, decision-making practices) | | |
| | Staff orientation and training plans | | |
| | Member and staff succession plan as applicable | | |
| | Member performance evaluations (annual) | | |
| | Staff performance evaluations (annual) | | |
| | Member code of conduct signed | | |
| Accountability | Member conflict of interest signed and updated annually | | |
| Transparency | Governance and operational policies and controls up to date and public | | |

Table 2-1

2.2 Financial Accountability and Related Regulatory Requirements

| | Indicator | In place/ In progress/ To be started | Comments/Examples |
|-------------------------|---|--|-------------------|
| Financial | Auditor appointed in accord with Scheme requirements (if applicable) | | |
| Financial statements | Audited financial statements (annual) | | |
| | Financial statements presented in annual report and at annual general meetings | | |
| Member expenses | Up to date approved member remuneration and expense policy consistent with legislation (where applicable) | | |
| | Accounting practices are in accord with legislation and published standards | | |
| Controls | Internal financial controls are in place, and reviewed by auditors | | |
| | Senior staff engaged with budget development & approval | | |
| | Operational, program and other expenditures using levies collected under the NPMA are in accord with purposes of the Scheme. | | |
| Accountability | Financial accountability processes and policies in place with producer associations and other organizations that receive funding from boards to carry out delegated responsibilities under the NPMA. | | |

Table 2-2

2.3 Communication and Consultation

| | Indicator | In place/ In progress/ To be started | Comments/Examples |
|---------------|--|--|-------------------|
| Communication | Active industry communication plan or strategy | | |
| communication | Crisis management communication plan or strategy | | |
| Consultation | Consultation, as appropriate and meaningful, with stakeholders (e.g., producers, supply chain, BCFIRB, Ministry of Agriculture. national agencies) to address sound marketing policy and public interest questions. | | |
| | Stakeholder feed back actioned where appropriate (e.g., policy or program development) | | |
| Evaluation | Avenue for regular stakeholder feedback on board operations, processes, policies and communications. | | |

Table 2-3

2.4 Decision Making

| | Indicator | In place/ In progress/ To be started | Comments/Examples |
|--------------|--|--|-------------------|
| | Quorum confirmed prior to decision making | | |
| Requirements | Conflict of interest disclosure and recusals recorded | | |
| Process | Processes are fair, inclusive, transparent, effective and strategic based on the matter to be decided. | | |
| Outcome | Full rationale published for major decisions (e.g., including demonstrated application of consultation, market and other necessary information to reach sound marketing policy outcomes; demonstrated use of SAFETI in process & outcome) | | |
| | Prompt timing, delivery and publishing of decisions | | |
| | 1 | | Table 2-4 |

2.5 Decision Assessment

Assessment of focus of appeals and supervisory reviews. Assessment of what triggered appeal(s) and/or reviews. Lessons learned (process and sound marketing policy outcomes).

Decision Assessment

Identify key lessons learned regarding process and outcomes from appeals & supervisory reviews

Table 2-5

3. Sector Summary

- <u>All commodity boards</u> are to complete the tables in Section 3, providing the following definitions and statistics.
- Examples are included in italics.

Reporting Time Period 3.1

Define the start and end date of the . period being reported on their PARP report.

| Reporting Period | | |
|--|------------------|--|
| Start date of reporting period End date of reporting period | January 1, 2019* | |
| End data of reporting pariod | December 31, | |
| End date of reporting period | 2019* | |
| * Example Only | Table 3-1 | |

Production Type 3.3

Define the major production types ٠ within the sector, and provide a brief explanation for each.

| Production Type Definitions | | |
|-----------------------------|-----------|--|
| Production Type Explanation | | |
| Mainstream* | - | |
| Organic* | - | |
| Specialty (e.g. Asian)* | - | |
| Free range/run, etc.* | - | |
| * Example Only | Table 3-3 | |

* Example Only

Estimated Farm Cash 3.5 **Receipts**

Report the total farm cash receipts of all production in B.C. in the reporting period.

| Total Farm | Cash Receipts |
|-------------------|---------------|
| \$ | |
| | Table 3-5 |

Producer Size Definition 3.2

Create producer size categories based • on production volume or quota units that are relevant to the sector

| Producer Size Definitions | | |
|--|--|--|
| Small Producer | Less than 6,000 quota units* | |
| Medium Producer | Between 6,000 and 20,000 quota units* | |
| Large Producer More than 20,000 quota units* | | |
| * - / 0 / | T 0 0 | |

* Example Only

Table 3-2

Production Measurement 3.4

Define the units of measurements used in the sector to measure production volume, and quota if applicable.

| Production Measurements Definitions | | |
|-------------------------------------|-------------------|--|
| Quota Unit Laying hens* | | |
| Production Unit | KG (Live weight)* | |
| * Example Only | Table 3-4 | |

Small Lot Permit Producers 3.6

Report the number of producers holding small lot permits per region, at the end of the reporting period.

| Small Lot Producers per Region | | |
|--------------------------------|-----------|--|
| Lower Mainland | - | |
| Vancouver Island | - | |
| Interior | - | |
| North | - | |
| | Table 3-6 | |

Total Producer Numbers in each Sector

- <u>All commodity boards</u> are to use these tables to report the number of producers in B.C. at the **end** of the reporting period.
- Statistics are to be broken down by total number of producers in each category in each region.
- Total producer numbers are to be the same across tables 3.7, 3.8, and 3.9.

Total Producers by Producer Type and Region 3.7

| Producer type | L.M. | V.I. | Interior | North | Total Producers |
|-----------------------|------|------|----------|-------|-----------------|
| Established Producers | 85* | - | - | - | 85* |
| New Producers | 15* | - | - | - | 15* |
| Total Producers | 100* | - | - | - | 100* |
| * Example Only | | | | | Table 3-7 |

Example Only

Total Producers by Producer Size and Region 3.8

| Producer Size | L.M. | V.I. | Interior | North | Total Producers |
|------------------|------|------|----------|-------|------------------------|
| Small Producers | 28* | - | - | - | 28* |
| Medium Producers | 51* | - | - | - | 51* |
| Large Producers | 21* | - | - | - | 21* |
| Total Producers | 100* | - | - | - | 100* |
| * Example Only | | | | | Table 2.8 |

* Example Only

Table 3-8

Total Producers by Production Type and Region 3.9

| Production Type | L.M. | V.I. | Interior | North | Total Producers |
|-------------------------|------|------|----------|-------|------------------------|
| Mainstream* | 91* | - | - | - | 90 * |
| Organic* | 7* | - | - | - | 7* |
| Specialty (e.g. Asian)* | 1* | - | - | - | 1* |
| Free range/run, etc.* | 1* | - | - | - | 1* |
| Total Producers | 100* | - | - | - | 100 |
| * Example Only | | | | | Table 3-9 |

Total Production Volume in each Sector

- <u>All commodity boards</u> are to use these tables to report the amount of the commodity produced in B.C. over the full reporting period.
- Statistics are to be broken down by the total volume of the commodity that was produced, in each category in each region.
- Total production volume is to be the same across tables 3.10, 3.11, and 3.12.
- Supply managed boards are to report production volume per the table below:

3.10 Total Production by Producer Type and Region

| Producer type | L.M. | V.I. | Interior | North | Total Production |
|------------------------|-------------|------|----------|-------|-------------------------|
| Established Producers | 9,800,000* | - | - | - | 9,700,000* |
| New Producers | 200,000* | - | - | - | 300,000* |
| Total Production (kg)* | 10,000,000* | - | - | - | 10,000,000* |
| * Example Onlv | | | | | Table 3-10 |

* Example Only

3.11 Total Production by Producer Size and Region

| Producer Size | L.M. | V.I. | Interior | North | Total Production |
|------------------------|-------------|------|----------|-------|-------------------------|
| Small Producers | 800,000* | - | - | - | 800,000* |
| Medium Producers | 3,800,000* | - | - | - | 3,800,000* |
| Large Producers | 5,400,000* | - | - | - | 5,400,000* |
| Total Production (kg)* | 10,000,000* | - | - | - | 10,000,000* |

* Example Only

Table 3-11

Table 3-12

3.12 Total Production by Production Type and Region

| Production Type | L.M. | V.I. | Interior | North | Total Production |
|-------------------------|-------------|------|----------|-------|-------------------------|
| Mainstream* | 90,000,000* | - | - | - | 90,000,000* |
| Organic* | 800,000* | - | - | - | 800,000* |
| Specialty (e.g. Asian)* | 100,000* | - | - | - | 100,000* |
| Free range/run, etc* | 100,000* | - | - | - | 100,000* |
| Total Production (kg)* | 10,000,000* | - | - | - | 10,000,000* |

* Example Only

3.13 Quota Utilization

The BC Broiler Hatching Egg Commission, the BC Chicken Marketing Board, and BC Turkey Marketing Board are to report on the average quota utilization across the reporting period.

| Average Quota Utilization | |
|---------------------------|---------------|
| | 90 % ' |
| | |

* Example Only

Sector Entrances and Exits

3.14 New Producers Entering the Regulated Sector

- Use this table to report on the number of new producers (as defined on page 3) which are new licence holders who entered the sector in the reporting period.
- Statistics are broken down by the total number of producers per region.

| | Lower Mainland | Vancouver Island | Interior | North | Total |
|--------------------------------|-------------------|---------------------|----------|-------|-------|
| # of New Licenced Producers | 3* | - | - | - | 3* |
| Total | 3* | - | - | - | 3* |

* Example Only

Table 3-14

3.15 All Producers Exiting the Regulated Sector

- Use this table to report on the number of producer exits in the sector in the reporting period.
- Statistics are broken down by the total number of producers per region.

| | Lower Mainland | Vancouver Island | Interior | North | Total |
|-------------------------------|-------------------|---------------------|----------|-------|-------|
| Licenced Producer < 5 years | 1* | - | - | - | 1* |
| Licenced Producer 5- 10 years | 2* | - | - | - | 2* |
| Licenced Producer 10 years + | - | - | - | - | - |
| Total | 3* | - | - | - | 3* |

* Example Only

Table 3-15

3.16 New Producers Entering the Supply Managed Sector

- Use this table to report on the number of new producers (as defined on page 3) who entered the sector in the reporting period and the volume of quota they were issued.
- For those boards that collect data on other types of entrants to the sector (not through defined New Entrant Program), there is the option to report on these entrants under the category "other," in the table below.
- Statistics are broken down by the total number of producers and total volume of quota received, per region.

| | Lower N | lainland | Vancouver Island | | Interior | | North | | Total | |
|------------------------|-------------------|----------------|---------------------|----------------|-------------------|----------------|-------------------|----------------|-------------------|----------------|
| | # of Producers | Total Quota | # of Producers | Total Quota | # of Producers | Total Quota | # of Producers | Total Quota | # of Producers | Total Quota |
| New Entrant Program | 2* | 6,000* | - | - | - | - | - | - | 2* | 6,000* |
| Other | 1* | 5,000* | - | - | - | - | - | - | 1* | 5,000* |
| Total | 3* | 11,000* | - | - | - | - | - | - | 1* | 11,000* |

* Example Only

Table 3-16

3.17 All Producers Exiting the Supply Managed Sector

- Use this table to report on the number of producer exits in the sector in the reporting period.
- Statistics are broken down by the total number of producers and total volume of quota they previously held, per region.

| | Lower Mainland | | Vancouver Island | | Interior | | North | | Total | |
|----------------------------|----------------|---------|---------------------|-------|-----------|-------|-----------|-------|-----------|---------|
| | # of | Total | # of | Total | # of | Total | # of | Total | # of | Total |
| | Producers | Quota | Producers | Quota | Producers | Quota | Producers | Quota | Producers | Quota |
| New Entrant < 5 years | 2* | 6,000* | - | - | - | - | - | - | 2* | 6,000* |
| New Entrant 5- 10 years | 1* | 5,000* | - | - | - | - | - | - | 1* | 5,000* |
| Other < 5 years | 1* | 30,000* | - | - | - | - | - | - | 1* | 30,000* |
| Other 5- 10 years | - | - | - | - | - | - | - | - | - | - |
| Any producer: 10 | | | | | | | | | | |
| years + | - | - | - | - | - | - | - | - | - | - |
| Total | 4* | 41,000* | - | - | - | - | - | - | 4* | 41,000* |

* Example Only

Table 3-17

Processing in each Sector

- Use these tables to report on the provincial processing capacity within the commodity sector.
- <u>All commodity boards</u> are to provide regional counts of processors, broken down by Federal or Provincial licences.

3.18 Total Number of Processors by Type

| Processor Size | LM | VI | INT | NOR | Total | | |
|-------------------|----------|----|-----|------------|-------|--|--|
| Federal | - | - | - | - | - | | |
| Provincial | - | - | - | - | - | | |
| Total | - | - | - | - | - | | |
| * Examp | ole Only | | | Table 3-18 | | | |

4. Quota Management and Movement

- Monitoring the current structure and status of the supply managed sectors plays a key role in • informing strategic decision-making and policy development by commodity boards, BCFIRB, government and industry, in the interests of agriculture and the public.
- All supply managed boards are to complete the tables in this section. •

Quota Holdings

- Use these tables to report the total quota holdings in B.C. at the **end** of the reporting period. •
- Statistics are broken down by the total volume of quota held by producers based on each category ٠ in each region.
- Total quota holdings are to be the same across tables 4.1, 4.2, and 4.3.

Quota Holdings by Producer Type and Region 4.1

| Producer type | L.M. | V.I. | Interior | North | Total Quota Holdings |
|-----------------------|-------------|------|----------|-------|----------------------|
| Established Producers | 9,700,000* | - | - | - | 9,700,000* |
| New Producers | 300,000* | - | - | - | 300,000* |
| Total Quota Holdings | 10,000,000* | - | - | - | 10,000,000* |
| * Example Only | / | | | | Table 4-1 |

* Example Only

4.2 **Quota Holdings by Producer Size and Region**

| Producer Size | L.M. | V.I. | Interior | North | Total Quota Holdings |
|----------------------|-------------|------|----------|-------|----------------------|
| Small Producers | 800,000* | - | - | - | 800,000* |
| Medium Producers | 4,000,000* | - | - | - | 4,000,000* |
| Large Producers | 5,200,000* | - | - | - | 5,200,000* |
| Total Quota Holdings | 10,000,000* | - | - | - | 10,000,000* |
| * Example Only | 1 | | | | Table 1 2 |

Example Only

Table 4-2

Quota Holdings by Production Type and Region 4.3

| Production Type | L.M. | V.I. | Interior | North | Total Quota Holdings |
|-------------------------|-------------|------|----------|-------|----------------------|
| Mainstream* | 91,000,000* | - | - | - | 91,000,000* |
| Organic* | 700,000* | - | - | - | 700,000* |
| Specialty (e.g. Asian)* | 100,000* | - | - | - | 100,000* |
| Free range/run, etc.* | 100,000* | - | - | - | 100,000* |
| Total Quota Holdings | 10,000,000* | - | - | - | 10,000,000* |
| * Example Only | 1 | | | | Table 4-3 |

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Quota Transfers

- Use Tables 4.4 to 4.9 to report on all quota transfers.¹
- On August 7, 2019, ² BCFIRB amended its quota transfer directions to the Milk Board to allow for assessment free transfers of quota to non-family members off the quota exchange under specific conditions. A condition of the amendment was that the Milk Board is to report annually via PARP on the amount of quota being transferred off the Exchange, broken down by family transfers and non-family transfers. Family exemptions are defined in the table below.
- On September 13, 2019, ³ BCFIRB extended the PARP reporting requirement for separating out non-family/family quota transfers to all supply managed boards, regardless of whether there is a quota exchange.

| BCFIRB Directed Quota Transfer Assessments and Exemptions | | | | | |
|--|--|--|--|--|--|
| Assessed Transfers | Exempt Transfers | | | | |
| The first time new entrant quota is transferred it is subject to a ten year declining transfer assessment (10/10/X) per QATE 2018 ⁴ The first time quota issued by a board less than 10 years ago is transferred between non-exempt persons, it is subject to a ten year declining transfer assessment (10/10/X) per QATE 2018 | The first time quota (excluding new entrant quota) issued by a board is transferred between the following exempt persons: BHEC, CMB, EMB, MMB, TMB: Spouse, sons, daughters (2005) For business reorganization purposes where ownership percentages don't change (2005) Siblings where the quota being transferred remains attached to the farm in question (2007) MMB only: Nieces, Nephews and Grandchildren of quota holders and the spouses of quota holders. (2015) Non-family members where quota remains attached to the farm in question, for succession purposes. (2019) | | | | |

 $^{^{\}rm 1}$ Quota issued by boards is reported in tables 3.16, and 4.10 – 4.13.

² 2019, August 7. BCFIRB. <u>In the Matter of the Natural Products Marketing (BC) Act and Amendment of BC Farm</u> <u>Industry Review Board Quota Transfer Directions to the BC Milk Marketing Board for the Purposes of Non-family</u> <u>Succession Planning.</u>

³ 2019, September 13. BCFIRB. <u>Public Accountability and Reporting Project (PARP) – Updated Quota Transfer</u> <u>Reporting Requirements.</u>

⁴ If board has not amended its Orders to reflect QATE 2018 directions, BCFIRB's 2005 Specialty Review assessment directions apply.

Quota Transfer Restrictions 4.4

Use this table to report on any quota transfer restrictions (excluding BCFIRB directed restrictions) that affect how quota is transferred (e.g., regional movement restrictions).

| Transfer Restrictions | | | | |
|----------------------------------|---------------------------------|--|--|--|
| e.g., Regional restrictions on I | how quota moves across regions* | | | |
| * Example Only | Table 4-4 | | | |

4.5 **Total Transfer Volume by Transfer Type**

| | Transfer Volume by Transfer Type | | | | | |
|------------|---------------------------------------|---------|--|--|--|--|
| | # of assessed transfers | 5* | | | | |
| | Volume of assessed transfers | 10,000* | | | | |
| | # of exempt transfers | 13* | | | | |
| | Volume of exempt transfers | 26,000 | | | | |
| | # of exempt family transfers | 2* | | | | |
| | Volume of exempt family transfers | 4,000* | | | | |
| | # of non-exempt family transfers | - | | | | |
| | Volume of non-exempt family transfers | - | | | | |
| (MMB only) | # of exempt non-family transfers | 1* | | | | |
| (MMB only) | Volume of exempt non-family transfers | 10,000* | | | | |
| | Total # of all transfers | 20* | | | | |
| | Total quota volume of all transfers | 50,000* | | | | |
| | Total quota assessment collected | 500* | | | | |

* Example Only

Table 4-5

4.6 Total Transfer Volumes by Quota Type

| Total Transfer Volume by Quota Type | | | | | |
|---|-----------|--|--|--|--|
| # of <i>Mainstream</i> * Quota Transfers | 17* | | | | |
| Volume of <i>Mainstream</i> * Quota Transfers | 44,000* | | | | |
| # of <i>Organic*</i> Quota Transfers | 3* | | | | |
| Volume of Organic* Quota Transfers | 6,000* | | | | |
| # of Specialty (e.g. Asian)* Quota Transfers | - | | | | |
| Volume of Specialty (e.g. Asian)* Quota Transfers | - | | | | |
| Total # of all transfers | 20* | | | | |
| Total quota volume of all transfers | 50,000* | | | | |
| * Example Only | Table 1-6 | | | | |

[:] Example Only

Transfers by Producer Type 4.7

| Producer Type | Transfer | From | Transfer To | | |
|-----------------------|----------------|-------------|----------------|-------------|--|
| Producer rype | # of Transfers | Total Quota | # of Transfers | Total Quota | |
| Established Producers | 19* | 48,000* | 16* | 42,000* | |
| New Producers | 1* | 2,000* | 4* | 8,000* | |
| Total | 20* | 50,000* | 20* | 50,000* | |
| * Example Only | | | Table 4-7 | 7 | |

Example Only

Table 4-7

Transfers by Producer Size 4.8

| Producer Type | Transfer | From | Transfer To | | |
|------------------|----------------|-------------|----------------|-------------|--|
| Producer rype | # of Transfers | Total Quota | # of Transfers | Total Quota | |
| Small Producers | 1* | 1,000* | 3* | 7,000* | |
| Medium Producers | 9* | 22,000* | 5* | 18,000* | |
| Large Producers | 11* | 27,000* | 12* | 25,000* | |
| Total | 20* | 50,000* | 20* | 50,000* | |
| * Example Only | | | Table 4-8 | | |

* Example Only

Transfers by Region 4.9

| Producer Type | Transfer | From | Transfer To | | |
|------------------|----------------|-------------|----------------|-------------|--|
| Producer Type | # of Transfers | Total Quota | # of Transfers | Total Quota | |
| Lower Mainland | 17* | 44,000* | 15* | 41,000* | |
| Vancouver Island | 1* | 2,000* | 2* | 3,000* | |
| Interior | 2* | 4,000* | 3* | 6,000* | |
| North | - | - | - | - | |
| Total | 20* | 50,000* | 20* | 50,000* | |
| * Example Only | | | Table A C |) | |

Example Only

Growth Quota

- Use these tables to report any growth quota issued to producers due to an increase in overall quota holdings in B.C. that occurred during the reporting period.
- Statistics are broken down by established and new producers, and the number of producers who received quota within each category and the volume of growth quota they received.

4.10 Growth Quota Basic Info

• If boards issued growth quota in the reporting period, report basic growth quota statistics.

| Growth Quota Allocation Basic Stats | | | | | |
|---|---------------|--|--|--|--|
| Date(s) of allocation | Jun 21, 2020* | | | | |
| Total volume of allocation | 10,000* | | | | |
| # of producers who accepted growth quota | 100* | | | | |
| # of producers who turned down growth quota | 0* | | | | |
| # of producers ineligible for growth quota | 5* | | | | |
| * Example Only 7 | able 4-10 | | | | |

4.11 Growth Issued by Region

| | Established Producers | | New Producers | | All Producers | |
|------------------|-----------------------|---------|---------------|-------|---------------|---------|
| Region | # of | Total | # of | Total | # of | Total |
| | Producers | Quota | Producers | Quota | Producers | Quota |
| Lower Mainland | 75* | 7,500* | - | - | 75* | 7,500* |
| Vancouver Island | 9* | 900* | - | - | 9* | 900* |
| Interior | 14* | 1,400* | - | - | 14* | 1,400* |
| North | 2* | 200* | - | - | 2* | 200* |
| Total | 100* | 10,000* | - | - | 100* | 10,000* |

* Example Only

| 4.12 | Growth | Issued | by | Producer Size |
|------|--------|--------|----|----------------------|
|------|--------|--------|----|----------------------|

| | Established Producers | | New Pro | ducers | All Producers | |
|------------------|-----------------------|---------|-----------|--------|---------------|---------|
| Producer Size | # of | Total | # of | Total | # of | Total |
| | Producers | Quota | Producers | Quota | Producers | Quota |
| Small Producers | 28* | 2,800* | - | - | 28* | 2,800* |
| Medium Producers | 51* | 5,100* | - | - | 51* | 5,100* |
| Large Producers | 21* | 2,100* | - | - | 21* | 2,100* |
| Total | 100* | 10,000* | - | - | 100* | 10,000* |

* Example Only

Table 4-12

4.13 Growth Issued by Production Type

| Production Type | Established Producers | | New Pro | ducers | All Producers | |
|-------------------------|--------------------------|---------|-----------|--------|---------------|--------------|
| Froduction Type | # of | Total | # of | Total | # of | Total |
| | Producers | Quota | Producers | Quota | Producers | Quota |
| Mainstream* | 91* | 9,100* | - | - | 91* | 9,100* |
| Organic* | 7* | 700* | - | - | 7* | 700* |
| Specialty (e.g. Asian)* | 1* | 100* | - | - | 1* | 100 * |
| Free range/run, etc.* | 1* | 100* | - | - | 1* | 100* |
| Total | 100* | 10,000* | - | - | 100* | 10,000* |

* Example Only

Quota Retraction

- Supply managed boards are to use these tables to report any quota retracted from producers to manage overall production in B.C.
- Statistics are broken down by established and new producers, and the number who had quota retracted within each category, and volume of retracted quota.
- Do not include any transfer assessments or penalties.

4.14 Quota Retracted by Region

| | Established Producers | | New Pro | ducers | All Producers | |
|------------------|-----------------------|-------|-----------|--------|---------------|-------|
| Region | # of | Total | # of | Total | # of | Total |
| | Producers | Quota | Producers | Quota | Producers | Quota |
| Lower Mainland | - | - | - | - | - | - |
| Vancouver Island | - | - | - | - | - | - |
| Interior | - | - | - | - | - | - |
| North | - | - | - | - | - | - |
| Total | - | - | - | - | - | - |

* Example Only

Table 4-14

4.15 Quota Retracted by Producer Size

| | Established Producers | | New Pro | ducers | All Producers | |
|------------------|-----------------------|-------|-----------|--------|---------------|-------|
| Producer Size | # of | Total | # of | Total | # of | Total |
| | Producers | Quota | Producers | Quota | Producers | Quota |
| Small Producers | - | - | - | - | - | - |
| Medium Producers | - | - | - | - | - | - |
| Large Producers | - | - | - | - | - | - |
| Total | - | - | - | - | - | - |
| * Example Only | | | | | | |

* Example Only

Table 4-15

4.16 Quota Retracted by Production Type

| Production Type | Established Producers | | New Pro | ducers | All Producers | |
|-------------------------|--------------------------|-------|------------|--------|---------------|-------|
| Froduction Type | # of | Total | # of | Total | # of | Total |
| | Producers | Quota | Producers | Quota | Producers | Quota |
| Mainstream* | - | - | - | - | - | - |
| Organic* | - | - | - | - | - | - |
| Specialty (e.g. Asian)* | - | - | - | - | - | - |
| Free range/run, etc.* | - | - | - | - | - | - |
| Total | - | - | - | - | - | - |
| * Example Only | | | Table 4-16 | | | |

Example Only