OPERATING GRANT FOR 2002/03		
School District #	28 Quesnel	
Student Base Allocation:	= 4,380.4306 = Total School Age FTE x \$5,308	\$23,251,326 \$0
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment $\begin{array}{ccc} 4,380.4306 & - & 4,513.2075 & = & (132.7769) & = & -2.94\% \\ \end{array}$ b. Decline minus (1% of last yr's FTE) = & & & & & & & & \\ c. Supplement = Decline & x & 1/2 & x & & & & & & \\ \end{array}	\$232,609
2. Unique Student Needs	a. English as a Second Language (ESL) 44.00 = ESL FTE x \$1,100 \$48,400	
	b. Aboriginal Education 810.00 = Ab Ed FTE x \$950 \$769,500	
	c. Special Education - Level 1: 7.50 = Level 1 FTE x \$30,000 \$225,000	
	- Level 2: 83.50 = Level 2 FTE x \$15,000 \$1,252,500	
	- Level 3: 82.50 = Level 3 FTE x \$6,000 \$495,000	
	d. Adult Education 216.344 = Adult FTE x \$4,150 \$897,826	\$3,688,226
3. Salary Differential	Differential: \$5,662	
	Estimated number of teachers: 243.357	\$1,377,887
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$2,467,100
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,935,619
Formula Buffer Grant:	Supplied by Ministry of Education	\$0
SUBTOTAL	-	\$32,952,767
Additional Operating Funds: for Basic Allocation	= 4,380.4306 = Total School Age FTE x \$35	\$153,315
for Enrolment Decline	= 87.6448 = FTE Eligible for Decline Supp x \$18	\$1,578
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$33,107,660