

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 41 Burnaby

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	23,051.8125	\$7,423	\$171,113,604	
Continuing Education	18.5000	\$7,423	\$137,326	
Alternate Schools	200.0000	\$7,423	\$1,484,600	
Distributed Learning	164.0000	\$6,100	\$1,000,400	
Home Schooling	9	\$250	\$2,250	
Course Challenges	66	\$232	\$15,312	
Total Enrolment-Based Funding (September)	23,434.3125			\$173,753,492

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-19.8125	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	267.0312	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	25	\$38,800	\$970,000	
Level 2 Special Needs	936	\$19,400	\$18,158,400	
Level 3 Special Needs	119	\$9,800	\$1,166,200	
English Language Learning	4,885	\$1,420	\$6,936,700	
Aboriginal Education	704	\$1,230	\$865,920	
Adult Education	26.7500	\$4,696	\$125,618	
Vulnerable Students			\$429,145	

Supplement for Unique Student Needs **\$28,651,983**

Variance from Provincial Average	\$138	
Estimated Number of Educators	1,303.392	\$179,868

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	23,461.0625	\$180.33	\$4,230,733	
Supplement for Salary Differential				\$4,410,601

Supplement for Unique Geographic Factors **\$1,408,139**

Funding Protection **\$0**

Supplement for the Education Plan **\$469,083**

September 2018 Enrolment Count, Total **\$208,693,298**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	4,617	\$212	\$978,804	
Summer Learning Grade 8-9	858	\$212	\$181,896	
Summer Learning Grade 10-12	1,357	\$423	\$574,011	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	20	\$423	\$8,460	
Summer Learning, Total				\$1,743,171

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	11.0000	\$7,423	\$81,653	
Adult FTE - Continuing Education	25.2500	\$4,696	\$118,574	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$3,050	\$9,150	
Gr 10-12 School-Age FTE - Distributed Learning	56.1875	\$6,100	\$342,744	
Adult FTE - Distributed Learning	2.7500	\$4,696	\$12,914	
Youth Train in Trades	1.2500	\$7,423	\$9,279	
Level 1 Special Needs Enrolment Growth	1	\$19,400	\$19,400	
Level 2 Special Needs Enrolment Growth	41	\$9,700	\$397,700	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	53.3750	\$3,712	\$198,128	
ELL Supplement - Newcomer Refugees	51	\$710	\$36,210	
February 2019 Enrolment Count, Total				\$1,225,752

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.6250	\$7,423	\$78,869	
Adult FTE - Continuing Education	19.6250	\$4,696	\$92,159	
K-Gr 9 School-Age FTE - Distributed Learning	2.1250	\$2,033	\$4,320	
Gr 10-12 School-Age FTE - Distributed Learning	29.5000	\$6,100	\$179,950	
Adult FTE - Distributed Learning	1.8750	\$4,696	\$8,805	
May 2019 Enrolment Count, Total				\$364,103

2018/19 Full-Year Operating Grant Total **\$212,026,324**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$212,026,324