	OPERATING GRANT FOR 2002/03	
School District #	38 Richmond	
Student Base Allocation:	= 22,772.0019 <b>= Total School Age FTE x</b> \$5,308	\$120,873,786 \$1,250
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 22,772.0019 - 23,127.4019 = (355.4000) = -1.54% b. Decline minus (1% of last yr's FTE) = 124.1260 c. Supplement = Decline x 1/2 x \$5,308 = [	\$329,430
2. Unique Student Needs	a. English as a Second Language (ESL) 6,099.50 = ESL FTE x \$1,100 <b>\$6,709,450</b>	
	b. Aboriginal Education         225.50       = Ab Ed FTE x       \$950       \$214,225         c. Coordial Education	
	c. Special Education - Level 1: 28.50 = Level 1 FTE x \$30,000 \$855,000 - Level 2: 355.00 = Level 2 FTE x \$15,000 \$5,325,000	
	- Level 3: 156.50 = Level 3 FTE x \$6,000 \$939,000	
	d. Adult Education           173.347         = Adult FTE x         \$3,973         \$688,706         []	\$14,731,381
3. Salary Differential	Differential: \$3,041	
	Estimated number of teachers: 1,265.111	\$3,847,203
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$0
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$891,554
Formula Buffer Grant:	Supplied by Ministry of Education	\$2,657,754
SUBTOTAL	-	\$143,332,358
Additional Operating Funds: for Basic Allocation	= 22,772.0019 = Total School Age FTE x \$35	\$797,020
for Enrolment Decline	= 124.1260 = FTE Eligible for Decline Supp x \$18	\$2,234
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$144,131,612