OPERATING GRANT FOR 2002/03

School District #	46 Sunshine Coast	
Student Base Allocation: plus Supplements for:	= 4,150.2500	\$22,029,527 \$2,000
1. Enrolment Decline	a This words Cahool Are ETE Last words Cahool Are ETE Change in covalences	
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 4,150.2500 - 4,155.6875 = (5.4375) = -0.13%	
	b. Decline minus (1% of last yr's FTE) = -	
	c. Supplement = Decline x 1/2 x \$5,308 =	\$0
2. Unique Student Needs	a. English as a Second Language (ESL) 21.00 = ESL FTE x \$1,100 \$23,100	
	b. Aboriginal Education 355.50 = Ab Ed FTE x \$950 \$337,725	
	c. Special Education - Level 1: 6.00 = Level 1 FTE x \$30,000 \$180,000	
	- Level 2: 149.50 = Level 2 FTE x \$15,000 \$2,242,500	
	- Level 3: 123.00 = Level 3 FTE x \$6,000 \$738,000	
	d. Adult Education 46.813 = Adult FTE x \$4,087 \$191,323	\$3,712,648
3. Salary Differential	Differential: \$3,152	
	Estimated number of teachers: 230.569	\$726,753
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,780,500
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,317,825
Formula Buffer Grant:	Supplied by Ministry of Education	\$0
SUBTOTAL	- -	\$29,569,253
Additional Operating Funds: for Basic Allocation	= 4,150.2500 = Total School Age FTE x \$35	\$145,259
for Enrolment Decline	= 0.0000 = FTE Eligible for Decline Supp x \$18	\$0
2002/03 OPERATING	\$29,714,512	