Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 19 Revelstoke

	School-Age	Funding			
	Enrolment	Level	Funding	Total Supplement	
Standard (Regular) Schools	1,045.1250	\$7,885	\$8,240,811		Summer Learning Grade 1-7
Continuing Education	0.0000	\$7,885	\$0		Summer Learning Grade 8-9
Alternate Schools	0.0000	\$7,885	\$0		Summer Learning Grade 10-12
Online Learning	0.0000	\$6,360	\$0		Supplemental Summer Learning Funding
Home Schooling	0	\$250	\$0		Cross-Enrolment, Grade 8 and 9
Course Challenges	0	\$246	\$0		Summer Learning, Total
Total Enrolment-Based Funding (September)	1,045.1250			\$8,240,811	5 , 11
	Total Enrol.	Funding			February 2022 Enrolment Count
	Change	Level	Funding	Total Supplement	
1% to 4% Enrolment Decline	22.8125	\$3,943	\$0		School-Age FTE - Continuing Education
4%+ Enrolment Decline	22.0123	\$5,914	\$0		Adult FTE - Continuing Education
Significant Cumulative Decline (7%+)	-10.3125	\$3,914	\$0		K-Grade 9 School-Age FTE - Online Learning
Supplement for Enrolment Decline	-10.3123	73,743	70	\$0	Grade 10-12 School-Age FTE - Online Learning
Supplement for Enrollment Decline					Adult FTE - Online Learning
		Funding			Addit FTE - Offillie Learning
	Enrolment	Level	Funding	Total Supplement	Youth Train in Trades
Level 1 Special Needs	0	\$44,850	\$0		Level 1 Special Needs Enrolment Growth
Level 2 Special Needs	55	\$21,280	\$1,170,400		Level 2 Special Needs Enrolment Growth
Level 3 Special Needs	8	\$10,750	\$86,000		Level 3 Special Needs Enrolment Growth
English Language Learning	42	\$1,585	\$66,570		Newcomer Refugees
Indigenous Education	102	\$1,565	\$159,630		ELL Supplement - Newcomer Refugees
Adult Education	0.0000	\$5,030	\$133,030		February 2022 Enrolment Count, Total
Equity of Opportunity Supplement	0.0000	\$5,030	\$40,217		residary 2022 Emonnent Count, rotal
			\$40,217	\$1,522,817	
				31,322,017	
Supplement for Unique Student Needs					84 2022 Familia and Count
Supplement for Unique Student Needs					May 2022 Enrolment Count
Supplement for Unique Student Needs					May 2022 Enrolment Count
Variance from Provincial Average	\$362			1	May 2022 Enrolment Count School-Age FTE - Continuing Education
Variance from Provincial Average	\$362 58.063		\$21,019]	
Variance from Provincial Average		Funding	\$21,019]	School-Age FTE - Continuing Education
Variance from Provincial Average		Funding Level	\$21,019 Funding	Total Supplement	School-Age FTE - Continuing Education
Variance from Provincial Average Estimated Number of Educators	58.063	•	· · ·	Total Supplement	School-Age FTE - Continuing Education Adult FTE - Continuing Education
	58.063 Enrolment	Level	Funding	Total Supplement	School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Grade 9 School-Age FTE - Online Learning Grade 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning
Variance from Provincial Average Estimated Number of Educators FTE Distribution Supplement for Salary Differential	58.063 Enrolment	Level	Funding	Total Supplement \$209,486	School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Grade 9 School-Age FTE - Online Learning Grade 10-12 School-Age FTE - Online Learning
Variance from Provincial Average Estimated Number of Educators FTE Distribution Supplement for Salary Differential Supplement for Unique Geographic Factors	58.063 Enrolment	Level	Funding	\$2,647,939	School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Grade 9 School-Age FTE - Online Learning Grade 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning
Variance from Provincial Average Estimated Number of Educators FTE Distribution Supplement for Salary Differential Supplement for Unique Geographic Factors Funding Protection	58.063 Enrolment	Level	Funding	\$209,486 \$2,647,939 \$0	School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Grade 9 School-Age FTE - Online Learning Grade 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning May 2022 Enrolment Count, Total
Variance from Provincial Average Estimated Number of Educators FTE Distribution Supplement for Salary Differential Supplement for Unique Geographic Factors	58.063 Enrolment	Level	Funding	\$2,647,939	School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Grade 9 School-Age FTE - Online Learning Grade 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning
Variance from Provincial Average Estimated Number of Educators FTE Distribution Supplement for Salary Differential Supplement for Unique Geographic Factors Funding Protection	58.063 Enrolment	Level	Funding	\$209,486 \$2,647,939 \$0	School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Grade 9 School-Age FTE - Online Learning Grade 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning May 2022 Enrolment Count, Total

Sentember 2021 Enrolment Count

	Funding			
	Enrolment	Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$0

		Funding		
	Enrolment	Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	0.0000	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	3	\$10,640	\$31,920	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	1
ELL Supplement - Newcomer Refugees	0	\$793	\$0	

	Funding			
	Enrolment	Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	

2021/22 Full-Year Operating Grant Total	\$12,662,973
Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$12,662,973