

Interim Operating Grants Overview - 2023/24 School Year  
(Following the February 2024 Enrolment Count)

School District 54 (Bulkley Valley)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,871.1250	\$8,625	\$16,138,453	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	38.0000	\$8,625	\$327,750	
Online Learning	19.6250	\$6,960	\$136,590	
Home Schooling	18	\$250	\$4,500	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	1,928.7500			\$16,607,293
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-37.6250	\$4,313	\$77,467	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	35.3750	\$4,313	\$0	
Supplement for Enrolment Decline				\$77,467
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$49,070	\$49,070	
Level 2 Special Needs	95	\$23,280	\$2,211,600	
Level 3 Special Needs	0	\$11,760	\$0	
English Language Learning	0	\$1,735	\$0	
Indigenous Education	541	\$1,710	\$925,110	
Adult Education	1.1250	\$5,505	\$6,193	
Equity of Opportunity Supplement			\$109,200	
Supplement for Unique Student Needs				\$3,301,173
			Funding	
Variance from Provincial Average	\$263			
Estimated Number of Educators	107.215		\$28,198	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,929.8750	\$180.33	\$348,014	
Supplement for Salary Differential				\$376,212
Supplement for Unique Geographic Factors				\$4,706,957
Funding Protection				\$53,994
Curriculum and Learning Support Fund				\$17,697
September 2023 Enrolment Count, Total				\$25,140,793

\*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	16.1250	\$6,960	\$112,230	
Adult FTE - Online Learning	0.2500	\$5,505	\$1,376	
Youth Train in Trades	1.5000	\$8,625	\$12,938	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	8	\$11,640	\$93,120	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$219,664
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	14.0000	\$6,960	\$97,440	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$97,440

2023/24 Full-Year Estimated Total*	\$25,457,897
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Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$931,218
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$24,526,679