FINAL OPERATING GRANT FOR 2003/04

School District #	39 Vancouver	
Student Base Allocation:	= 56,121.8928 = Total School Age FTE x \$5,343	\$299,859,273
plus	= 14 = number of homeschoolers x \$250	\$3,500
Buffer Grant Reallocation:	= 56,121.8928 = Total School Age FTE x \$22	\$1,234,682
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 56,121.8928 - 56,631.1205 = (509.2277) = -0.90%	
	b. Decline minus (1% of last yr's FTE) = 0.0000	
	c. Supplement = Decline x 1/2 x \$5,343 =	\$0
2. Unique Student Needs	a. English as a Second Language (ESL) 14,793.50 = ESL FTE x \$1,100 \$16,272,850	
	b. Aboriginal Education 2,069.50 = Ab Ed FTE x \$950 \$1,966,025	
	c. Special Education - Level 1: 62.50 = Level 1 FTE x \$30,000 \$1,875,000 - Level 2: 1,057.50 = Level 2 FTE x \$15,000 \$15,862,500 - Level 3: 550.50 = Level 3 FTE x \$6,000 \$3,303,000	
	d. Adult Education 1,875.043 = Adult FTE x \$4,051 \$7,595,801	\$46,875,176
3. Salary Differential	Differential: \$4,011	
	Estimated number of teachers: 3,117.883	\$12,505,829
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$0
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$2,537,024
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$1,245,852
SUBTOTAL	- -	\$364,261,336
Additional Operating Funds: for Basic Allocation:	= 56,121.8928 = Total School Age FTE x \$43	\$2,413,241
for Enrolment Decline:	= 0.0000 = FTE Eligible for Decline Supp x \$22	\$0
2003/04 OPERATING G	RANT FROM MINISTRY OF EDUCATION	\$366,674,577