FINAL OPERATING GRANT FOR 2003/04

School District #	27 Cariboo-Chilcotin	
Student Base Allocation:	= 6,535.0000	\$34,916,505
plus	= 3 = number of homeschoolers x \$250	\$750
uffer Grant Reallocation:		
uner Grant Reanocation.	= 6,535.0000 = Total School Age FTE x \$22	\$143,770
upplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolme	nt
	6,535.0000 - 6,674.1875 = (139.1875) = -2.09%	٦
		_
	b. Decline minus (1% of last yr's FTE) = 72.4456	0404.070
	c. Supplement = Decline x 1/2 x \$5,343 =	\$194,372
2. Unique Student Needs	a. English as a Second Language (ESL) 258.00 = ESL FTE x \$1,100 \$283,800	
	b. Aboriginal Education	_
	1,393.50 = Ab Ed FTE x \$950 \$1,323,825	
	c. Special Education	_
	- Level 1: 8.00 = Level 1 FTE x \$30,000 \$240,000	
	- Level 2: 87.50 = Level 2 FTE x \$15,000 \$1,312,500	_
	- Level 3: 46.00 = Level 3 FTE x \$6,000 \$276,000	_
	d. Adult Education 326.250 = Adult FTE x \$4,054 \$1,322,618	\$4,758,743
3. Salary Differential	Differential: \$1,624	
	Estimated number of teachers: 363.056	\$589,603
4. Unique Geographic	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$5,255,900
Factors	Frozen for 2003/04 and 2004/05	
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$4,198,094
rmula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$0
SUBTOTAL		\$50,057,737
ditional Operating Funds: for Basic Allocation:	= 6,535.0000 = Total School Age FTE x \$43	\$281,005
for Enrolment Decline:	= 72.4456 = FTE Eligible for Decline Supp x \$22	\$1,594
2003/04 OPERATING GE	RANT FROM MINISTRY OF EDUCATION	\$50.340.336