## **OPERATING GRANT FOR 2002/03**

School District #	99 Provincial Total	
Student Base Allocation:	= 576,171.6587	\$3,058,319,172 \$88,750
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment  576,171.6587 - 583,274.3427 = (7,102.6840) = -1.22%  b. Decline minus (1% of last yr's FTE) = N/A  c. Supplement = Decline x 1/2 x \$5,308 =	\$13,892,718
2. Unique Student Needs	a. English as a Second Language (ESL)  54,049.50 = ESL FTE x \$1,100 \$59,454,450  b. Aboriginal Education  46,441.00 = Ab Ed FTE x \$950 \$44,118,950	
	c. Special Education - Level 1: 804.50 = Level 1 FTE x \$30,000 \$24,135,000  - Level 2: 10,464.50 = Level 2 FTE x \$15,000 \$156,967,500  - Level 3: 6,539.00 = Level 3 FTE x \$6,000 \$39,234,000	
	d. Adult Education	\$368,324,488
3. Salary Differential	Differential:  Estimated number of teachers:  N/A	\$85,487,032
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4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$132,807,000
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$85,705,613
Formula Buffer Grant:	Supplied by Ministry of Education	\$25,514,845
SUBTOTAL		\$3,770,139,618
Additional Operating Funds:	= 576,171.6587 = Total School Age FTE x \$35	\$20,166,013
for Enrolment Decline	= N/A = FTE Eligible for Decline Supp x \$18	\$94,223
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$3,790,399,854