

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 82 Coast Mountains

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,609.2500	\$7,560	\$27,285,930	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	155.0000	\$7,560	\$1,171,800	
Distributed Learning	66.8750	\$6,100	\$407,938	
Home Schooling	50	\$250	\$12,500	
Course Challenges	0	\$236	\$0	
Total Enrolment-Based Funding (September)	3,831.1250			\$28,878,168

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-309.1875	\$3,780	\$469,512	
4%+ Enrolment Decline		\$5,670	\$814,070	
Significant Cumulative Decline (7%+)	31.4375	\$3,780	\$0	
Supplement for Enrolment Decline				\$1,283,582

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$43,000	\$129,000	
Level 2 Special Needs	194	\$20,400	\$3,957,600	
Level 3 Special Needs	18	\$10,300	\$185,400	
English Language Learning	247	\$1,520	\$375,440	
Indigenous Education	1,665	\$1,500	\$2,497,500	
Adult Education	1.5000	\$4,823	\$7,235	
Equity of Opportunity Supplement			\$259,814	
Supplement for Unique Student Needs				\$7,411,989

Variance from Provincial Average	\$98	
Estimated Number of Educators	212.924	\$20,867

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,832.6250	\$180.33	\$691,137	
Supplement for Salary Differential				\$712,004

Supplement for Unique Geographic Factors	\$8,675,629
Funding Protection	\$1,669,681
Curriculum and Learning Support Fund	\$37,263

September 2020 Enrolment Count, Total	\$48,668,316
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July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	85.0000	\$3,050	\$259,250	
Grade 10-12 School-Age FTE - Distributed Learning	23.2500	\$6,100	\$141,825	
Adult FTE - Distributed Learning	1.2500	\$4,823	\$6,029	
Youth Train in Trades	8.125	\$7,560	61425	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,200	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$468,529

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	5.0000	\$2,033	\$10,165	
Grade 10-12 School-Age FTE - Distributed Learning	30.3750	\$6,100	\$185,288	
Adult FTE - Distributed Learning	1.5000	\$4,823	\$7,235	
May 2021 Enrolment Count, Total				\$202,688

April 2021 Holdback Allocation	\$53,293
June 2021 Holdback Allocation	\$108,461

2020/21 Full-Year Operating Grant Total	\$49,501,287
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Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$5,021,908
Estimated 2020/21 Operating Grant from Ministry of Education	\$44,479,379