School District #	73 Kamloops/Thompson	
Student Base Allocation:		
	= 15,508.6250 = Total School Age FTE x \$5,343	\$82,862,583
plus	= 4 = number of homeschoolers x \$250	\$1,000
Buffer Grant Reallocation:	= 15,508.6250 = Total School Age FTE x \$22	\$341,190
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	
	15,508.6250 - 15,920.5625 = (411.9375) = -2.59%	
	b. Decline minus (1% of last yr's FTE) = 252.7319	
	c. Supplement = Decline x 1/2 x \$5,343 =	\$678,080
2. Unique Student Needs	a. English as a Second Language (ESL) 63.00 = ESL FTE x \$1,100 \$69,300	
	b. Aboriginal Education 1,963.00 = Ab Ed FTE x \$950 \$1,864,850	
	c. Special Education - Level 1: 25.50 = Level 1 FTE x \$30,000 \$765,000 - Level 2: 337.50 = Level 2 FTE x \$15,000 \$5,062,500	
	- Level 2: 337.50 = Level 2 FTE x \$15,000 \$5,062,500   - Level 3: 184.00 = Level 3 FTE x \$6,000 \$1,104,000	
	d. Adult Education	
	277.790 = Adult FTE x \$4,098 <b>\$1,138,385</b>	\$10,004,035
3. Salary Differential	Differential: \$4,185	
	Estimated number of teachers: 861.590	\$3,605,754
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$4,103,300
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$3,489,236
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$660,276
SUBTOTAL		\$105,745,454
Additional Operating Funds: for Basic Allocation:	= 15,508.6250 = Total School Age FTE x \$43	\$666,871
for Enrolment Decline:	= 252.7319 = FTE Eligible for Decline Supp x \$22	\$5,560
for Enrolment Decline:		φσ,σου

## FINAL OPERATING GRANT FOR 2003/04