

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 49 Central Coast

September 2019 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	222.1250	\$7,468	\$1,658,830	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	0.0000	\$7,468	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$233	\$0	
Total Enrolment-Based Funding (September)	222.1250			\$1,658,830

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-39.3750	\$3,734	\$29,657	
4%+ Enrolment Decline		\$5,601	\$161,225	
Significant Cumulative Decline (7%+)	44.2500	\$3,734	\$0	
Supplement for Enrolment Decline				\$190,882

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$42,400	\$0	
Level 2 Special Needs	12	\$20,200	\$242,400	
Level 3 Special Needs	3	\$10,250	\$30,750	
English Language Learning	17	\$1,495	\$25,415	
Aboriginal Education	132	\$1,450	\$191,400	
Adult Education	0.0000	\$4,773	\$0	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$489,965

Variance from Provincial Average	\$934	
Estimated Number of Educators	12.340	\$11,526

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	222.1250	\$180.33	\$40,056	
Supplement for Salary Differential				\$51,582

Supplement for Unique Geographic Factors	\$4,000,296
Funding Protection	\$0
Curriculum and Learning Support Fund	\$10,000

September 2019 Enrolment Count, Total	\$6,401,555
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July 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
Youth Train in Trades	0.0000	\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$0

May 2020 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$0

2019/20 Full-Year Operating Grant Total	\$6,401,555
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Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$3,318,651
Estimated 2019/20 Operating Grant from Ministry of Education	\$3,082,904

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.