OPERATING GRANT FOR 2002/03

School District #	67 Okanagan Skaha	
Student Base Allocation: plus Supplements for:	= 7,347.1250	\$38,998,540 \$500
1. Enrolment Decline	a This words Cahaal Ass ETE Last words Cahaal Ass ETE Change in asselsment	
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 7,347.1250 - 7,434.9375 = (87.8125) = -1.18%	
	b. Decline minus (1% of last yr's FTE) = 13.4631	
	c. Supplement = Decline x 1/2 x \$5,308 =	\$35,731
2. Unique Student Needs	a. English as a Second Language (ESL) 132.00 = ESL FTE x \$1,100 \$145,200	
	b. Aboriginal Education 351.00 = Ab Ed FTE x \$950 \$333,450	
	c. Special Education - Level 1: 12.50 = Level 1 FTE x \$30,000 \$375,000	
	- Level 2: 140.00 = Level 2 FTE x \$15,000 \$2,100,000	
	- Level 3: 121.00 = Level 3 FTE x \$6,000 \$726,000	
	d. Adult Education 116.875 = Adult FTE x \$4,082 \$477,084	\$4,156,734
3. Salary Differential	Differential: \$3,631	
	Estimated number of teachers: 408.174	\$1,482,080
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,556,500
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$816,407
Formula Buffer Grant:	Supplied by Ministry of Education	\$18,205
SUBTOTAL		\$47,064,697
Additional Operating Funds:	= 7,347.1250 = Total School Age FTE x \$35	\$257,149
for Enrolment Decline	= 13.4631 = FTE Eligible for Decline Supp x \$18	\$242
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$47,322,088