TABLE 5
2018/19 ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

|  | Teachers Salaries | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Principals \& Vice Principals Salaries | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Educational Assistants Salaries | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Support Staff Salaries | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \end{aligned}$ | $\begin{gathered} \text { Other } \\ \text { Professionals } \\ \text { Salaries } \end{gathered}$ | $\begin{gathered} \text { \% of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Substitutes Salaries | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Salaries } \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Employee Benefits | $\begin{gathered} \text { \% of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Total Salaries \& Benefits | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5 Southeast Kootenay | 24,094,448 | 4.4\% | 4,227,326 | 7.3\% | 4,106,354 | 7.1\% | 5,330,329 | 9.2\% | 1,829,603 | 3.1\% | 1,806,971 | 3.1\% | 41,395,031 | 71.1\% | 10,260,385 | 17.6\% | 51,655,416 | 88.7\% |
| 6 Rocky Mountain | 12,815,602 | 33.1\% | 2,600,709 | 6.7\% | 2,062,126 | 5.3\% | 3,882,536 | 10.0\% | 2,894,507 | 7.5\% | 1,317,181 | 3.4\% | 25,572,661 | 66.0\% | 6,122,889 | 15.8\% | 31,695,550 | 81.8\% |
| 8 Kootenay Lake | 19,942,060 | 36.4\% | 3,629,096 | 6.6\% | 3,844,662 | 7.0\% | 6,326,017 | 11.5\% | 1,467,483 | 2.7\% | 1,499,754 | 2.7\% | 36,709,072 | 67.0\% | 9,688,913 | 17.7\% | 46,397,985 | 84.7\% |
| 10 Arrow Lakes | 2,395,859 | 32.4\% | 230,000 | 3.1\% | 390,000 | 5.3\% | 734,291 | 9.9\% | 939,300 | 12.7\% | 151,733 | 2.1\% | 4,841,183 | 65.6\% | 1,168,295 | 15.8\% | 6,009,478 | 81.4\% |
| 19 Revelstoke | 4,803,540 | 40.6\% | 815,104 | 6.9\% | 625,693 | 5.3\% | 1,030,766 | 8.7\% | 557,318 | 4.7\% | 288,826 | 2.4\% | 8,121,247 | 68.6\% | 1,979,130 | 16.7\% | 10,100,377 | 85.3\% |
| 20 Kootenay-Columbia | 16,767,483 | 43.0\% | 2,072,902 | 5.3\% | 2,604,587 | 6.7\% | 3,871,405 | 9.9\% | 1,410,607 | 3.6\% | 1,420,000 | 3.6\% | 28,146,984 | 72.2\% | 6,677,750 | 17.1\% | 34,824,734 | 89.4\% |
| 22 vernon | 37,14,721 | 43.8\% | 4,474,774 | 5.3\% | 4,278,842 | 5.0\% | 7,444,306 | 8.8\% | 2,095,420 | 2.5\% | 2,433,117 | 2.9\% | 57,868,180 | 68.2\% | 15,960,915 | 18.8\% | 73,829,095 | 87.1\% |
| 23 Central Okanagan | 97,405,418 | 45.2\% | 11,302,073 | 5.2\% | 14,479,605 | 6.7\% | 20,838,024 | 9.7\% | 3,042,586 | 1.4\% | 6,665,887 | 3.1\% | 153,733,593 | 71.4\% | 38,521,514 | 17.9\% | 192,255,107 | 89.2\% |
| 27 Cariboo-Chilcotin | 21,614,170 | 39.5\% | 3,899,010 | 7.1\% | 3,245,970 | 5.9\% | 7,430,100 | 13.6\% | 1,351,210 | 2.5\% | 1,481,610 | 2.7\% | 39,018,070 | 71.3\% | 9,209,770 | 16.8\% | 48,227,840 | 88.1\% |
| 28 Quesnel | 13,932,242 | 41.4\% | 2,233,975 | 6.6\% | 2,437,686 | 7.2\% | 3,938,186 | 11.7\% | 842,535 | 2.5\% | 1,273,513 | 3.8\% | 24,658,137 | 73.2\% | 5,402,857 | 16.0\% | 30,060,994 | 89.2\% |
| 33 Chilliwack | 53,587,091 | 40.9\% | 7,304,229 | 5.6\% | 9,507,757 | 7.3\% | 11,866,247 | 9.1\% | 2,937,189 | 2.2\% | 8,033,807 | 6.1\% | 93,236,320 | 71.2\% | 21,858,263 | 16.7\% | 115,094,583 | 87.9\% |
| 34 Abbotsford | 84,003,107 | 44.5\% | 10,460,163 | 5.5\% | 15,066,330 | 8.0\% | 14,018,780 | 7.4\% | 3,712,249 | 2.0\% | 6,195,307 | 3.3\% | 133,455,936 | 70.7\% | 33,854,132 | 17.9\% | 167,310,068 | 88.6\% |
| 35 Langley | 91,178,471 | 44.8\% | 10,969,082 | 5.4\% | 18,616,175 | 9.1\% | 16,230,052 | 8.0\% | 4,024,789 | 2.0\% | 7,053,009 | 3.5\% | 148,071,578 | 72.7\% | 36,685,160 | 18.0\% | 184,756,738 | 90.7\% |
| 36 Surrey | 328,226,064 | 47.5\% | 30,066,885 | 4.4\% | 62,119,064 | 9.0\% | 55,218,257 | 8.0\% | 9,909,731 | 1.4\% | 20,536,310 | 3.0\% | 506,076,311 | 73.3\% | 120,938,005 | 17.5\% | 627,014,316 | 90.8\% |
| 37 Detta | 72,921,512 | 47.4\% | 8,400,041 | 5.5\% | 11,818,210 | 7.7\% | 11,497,038 | 7.5\% | 3,187,413 | 2.1\% | 3,500,900 | 2.3\% | 111,325,114 | 72.3\% | 28,635,786 | 18.6\% | 139,96,900 | 90.9\% |
| 38 Richmond | 83,445,105 | 42.5\% | 12,345,237 | 6.3\% | 11,172,441 | 5.7\% | 21,222,803 | 10.8\% | 5,478,940 | 2.8\% | 7,292,241 | 3.7\% | 140,956,767 | 71.7\% | 36,418,310 | 18.5\% | 177,375,077 | 90.3\% |
| 39 Vancouver | 226,063,514 | 45.6\% | 23,624,146 | 4.8\% | 36,477,406 | 7.4\% | 54,297,816 | 11.0\% | 9,327,367 | 1.9\% | 9,949,554 | 2.0\% | 359,739,803 | 72.6\% | 95,412,528 | 19.2\% | 455,152,331 | 91.8\% |
| 40 New Westminster | 30,089,734 | 44.2\% | 3,404,592 | 5.0\% | 4,722,864 | 6.9\% | 5,629,562 | 8.3\% | 2,589,109 | 3.8\% | 1,349,817 | 2.0\% | 47,785,678 | 70.1\% | 12,388,969 | 18.2\% | 60,174,647 | 88.3\% |
| 41 Burnaby | 120,152,341 | 49.4\% | 9,837,392 | 4.0\% | 16,903,684 | 6.9\% | 20,258,109 | 8.3\% | 4,544,917 | 1.9\% | 6,553,519 | 2.7\% | 178,249,962 | 73.3\% | 41,800,778 | 17.2\% | 220,050,740 | 90.5\% |
| 42 Maple Ridge-Pitt Meadows | 66,925,140 | 45.7\% | 6,971,721 | 4.8\% | 12,281,152 | 8.4\% | 11,415,139 | 7.8\% | 4,123,045 | 2.8\% | 4,511,473 | 3.1\% | 106,227,670 | 72.5\% | 26,367,549 | 18.0\% | 132,595,219 | 90.5\% |
| 43 Coquitlam | 145,237,449 | 46.4\% | 14,581,556 | 4.7\% | 18,006,365 | 5.8\% | 24,876,163 | 7.9\% | 6,427,289 | 2.1\% | 9,701,568 | 3.1\% | 218,830,390 | 69.9\% | 62,604,153 | 20.0\% | 281,434,543 | 89.9\% |
| 44 North Vancouver | 67,17,890 | 44.0\% | 9,463,304 | 6.2\% | 12,902,461 | 8.4\% | 11,912,648 | 7.8\% | 3,759,319 | 2.5\% | 3,857,510 | 2.5\% | 109,072,132 | 71.4\% | 27,121,272 | 17.8\% | 136,193,404 | 89.2\% |
| 45 West Vancouver | 30,920,879 | 42.2\% | 4,449,701 | 6.1\% | 5,280,707 | 7.2\% | 5,146,951 | 7.0\% | 2,291,346 | 3.1\% | 1,884,319 | 2.6\% | 49,973,903 | 68.1\% | 13,653,037 | 18.6\% | 63,626,940 | 86.8\% |
| 46 Sunshine Coast | 14,134,015 | 36.0\% | 2,111,366 | 5.4\% | 2,804,374 | 7.1\% | 3,958,306 | 10.1\% | 1,448,481 | 3.7\% | 2,074,684 | 5.3\% | 26,531,226 | 67.6\% | 6,633,548 | 16.9\% | 33,164,774 | 84.5\% |
| 47 Powell River | 9,001,459 | 35.9\% | 1,382,000 | 5.5\% | 1,976,830 | 7.9\% | 1,929,626 | 7.7\% | 1,328,012 | 5.3\% | 775,955 | 3.1\% | 16,393,882 | 65.4\% | 3,887,164 | 15.5\% | 20,281,046 | 80.9\% |
| 48 Sea To Sky | 20,500,426 | 40.0\% | 3,475,662 | 6.8\% | 2,269,419 | 4.4\% | 4,710,030 | ${ }^{9.2 \%}$ | 1,979,894 | 3.9\% | 1,100,000 | 2.1\% | 34,035,431 | 66.4\% | 8,936,124 | 17.4\% | 42,971,555 | 83.8\% |
| 49 Central Coast | 1,749,163 | 27.4\% | 528,732 | 8.3\% | 757,228 | 11.8\% | 545,479 | 8.5\% | 457,658 | 7.2\% | 227,304 | 3.6\% | 4,265,564 | 66.7\% | 933,160 | 14.6\% | 5,198,724 | 81.3\% |
| 50 Haida Gwaii | 2,582,913 | 25.3\% | 741,143 | 7.3\% | 447,176 | 4.4\% | 1,471,783 | 14.4\% | 519,188 | 5.1\% | 494,731 | 4.9\% | 6,256,934 | 61.4\% | 1,432,683 | 14.1\% | 7,689,617 | 75.5\% |
| 51 Boundary | 5,898,698 | 35.7\% | 1,188,483 | 7.2\% | 1,100,307 | 6.7\% | 2,185,685 | 13.2\% | 539,795 | 3.3\% | 490,946 | 3.0\% | 11,403,914 | 69.1\% | 2,763,525 | 16.7\% | 14,167,439 | 85.8\% |
| 52 Prince Rupert | 9,473,728 | 36.6\% | 1,959,452 | 7.6\% | 1,909,774 | 7.4\% | 2,138,040 | 8.3\% | 1,536,553 | 5.9\% | 883,040 | 3.4\% | 17,900,587 | 69.2\% | 4,294,502 | 16.6\% | 22,195,089 | 85.8\% |
| 53 Okanagan Similkameen | 10,602,906 | 40.3\% | 1,635,122 | 6.2\% | 2,053,015 | 7.8\% | 2,594,772 | 9.9\% | 919,371 | 3.5\% | 573,772 | 2.2\% | 18,378,958 | 69.9\% | 4,594,740 | 17.5\% | 22,973,698 | 87.3\% |
| 54 Bukkley Valley | 8,013,621 | 36.4\% | 1,543,246 | 7.0\% | 1,573,255 | 7.1\% | 2,489,581 | 11.3\% | 1,087,578 | 4.9\% | 578,250 | 2.6\% | 15,285,531 | 69.4\% | 3,733,737 | 16.9\% | 19,016,268 | 86.3\% |
| 57 Prince George | 52,165,315 | 37.3\% | 8,412,609 | 6.0\% | 11,963,616 | 8.6\% | 10,926,753 | 7.8\% | 6,651,859 | 4.8\% | 4,076,636 | 2.9\% | 94,196,788 | 67.4\% | 21,788,623 | 15.6\% | 115,985,411 | 83.0\% |
| 58 Nicola-Similkameen | 8,716,475 | 34.5\% | 1,859,211 | 7.4\% | 2,305,115 | 9.1\% | 2,903,769 | 11.5\% | 922,554 | 3.6\% | 755,821 | 3.0\% | 17,462,945 | 69.1\% | 4,314,523 | 17.1\% | 21,777,468 | 86.1\% |
| 59 Peace River South | 14,959,734 | 34.3\% | 3,307,400 | 7.6\% | 2,589,148 | 5.9\% | 5,435,721 | 12.5\% | 1,446,807 | 3.3\% | 1,461,963 | 3.4\% | 29,200,773 | 66.9\% | 6,911,035 | 15.8\% | 36,111,808 | 82.8\% |
| 60 Peace River North | 27,070,519 | 41.4\% | 4,556,457 | 7.0\% | 4,099,562 | 6.3\% | 6,510,612 | 10.0\% | 1,817,457 | 2.8\% | 1,945,631 | 3.0\% | 45,991,238 | 70.3\% | 10,368,836 | 15.8\% | 56,360,074 | 86.1\% |
| 61 Greater Victoria | 85,786,515 | 43.6\% | 12,495,805 | 6.3\% | 17,990,349 | 9.1\% | 17,575,875 | 8.9\% | 4,264,085 | 2.2\% | 7,460,144 | 3.8\% | 145,572,773 | 73.9\% | 34,234,154 | 17.4\% | 179,806,927 | 91.3\% |
| 62 Sooke | 43,373,216 | 39.9\% | 7,187,247 | 6.6\% | 7,570,333 | 7.0\% | 11,140,598 | 10.2\% | 2,981,672 | 2.7\% | 3,575,587 | 3.3\% | 75,828,653 | 69.7\% | 20,019,362 | 18.4\% | 95,848,015 | 88.1\% |
| 63 Saanich | 30,655,913 | 39.8\% | 4,235,600 | 5.5\% | 4,274,420 | 5.5\% | 7,757,096 | 10.1\% | 2,529,945 | 3.3\% | 2,553,722 | 3.3\% | 52,006,696 | 67.5\% | 13,996,645 | 18.2\% | 66,003,341 | 85.7\% |
| 64 Gulf islands | 7,912,610 | 36.6\% | 1,633,869 | 7.6\% | 656,570 | 3.0\% | 2,353,383 | 10.9\% | 1,107,308 | 5.1\% | 694,952 | 3.2\% | 14,358,692 | 66.4\% | 3,232,003 | 14.9\% | 17,590,695 | 81.3\% |
| 67 Okanagan Skaha | 24,418,687 | 43.0\% | 3,453,960 | 6.1\% | 3,568,077 | 6.3\% | 4,800,398 | 8.4\% | 1,888,603 | 3.3\% | 1,657,051 | 2.9\% | 39,766,776 | 70.0\% | 9,187,123 | 16.2\% | 48,953,899 | 86.1\% |
| 68 Nanaimo-Ladysmith | 57,906,102 | 44.6\% | 7,443,588 | 5.7\% | 8,881,154 | 6.8\% | 11,025,245 | 8.5\% | 3,833,643 | 2.9\% | 4,015,858 | 3.1\% | 93,105,590 | 71.6\% | 23,227,541 | 17.9\% | 116,333,131 | 89.5\% |
| 69 Qualicum | 18,292,873 | 38.7\% | 2,773,721 | 5.9\% | 3,437,868 | 7.3\% | 4,744,560 | 10.0\% | 1,584,275 | 3.3\% | 1,403,867 | 3.0\% | 32,237,164 | 68.2\% | 8,613,031 | 18.2\% | 40,850,195 | 86.4\% |
| 70 Alberni | 15,823,334 | 40.9\% | 2,787,970 | 7.2\% | 2,237,410 | 5.8\% | 3,758,837 | 9.7\% | 1,159,461 | 3.0\% | 1,200,000 | 3.1\% | 26,967,012 | 69.7\% | 6,698,347 | 17.3\% | 33,665,359 | 87.1\% |
| 71 Comox Valley | 33,126,110 | 38.7\% | 4,774,149 | 5.6\% | 6,247,374 | 7.3\% | 7,843,725 | 9.2\% | 2,200,319 | 2.6\% | 3,609,274 | 4.2\% | 57,800,951 | 67.6\% | 14,858,005 | 17.4\% | 72,658,956 | 84.9\% |
| 72 Campbell River | 23,660,864 | 41.7\% | 3,504,550 | 6.2\% | 4,614,635 | 8.1\% | 6,181,075 | 10.9\% | 1,323,265 | 2.3\% | 999,992 | 1.8\% | 40,284,381 | 71.0\% | 9,551,099 | 16.8\% | 49,835,480 | 87.8\% |
| 73 Kamloops/Thompson | 61,173,626 | 41.3\% | 9,357,805 | 6.3\% | 8,481,602 | 5.7\% | 16,097,377 | 10.9\% | 3,695,250 | 2.5\% | 5,381,637 | 3.6\% | 104,187,297 | 70.4\% | 24,743,254 | 16.7\% | 128,930,551 | 87.1\% |
| 74 Gold Trail | 5,57,006 | 29.8\% | 1,517,832 | 8.1\% | 1,072,942 | 5.7\% | 2,022,781 | 10.8\% | 819,612 | 4.4\% | 912,425 | 4.9\% | 11,915,598 | 63.7\% | 2,684,423 | 14.3\% | 14,600,021 | 78.0\% |
| ${ }^{75}$ Mission | 25,081,820 | 39.8\% | 3,833,900 | 6.1\% | 6,096,900 | 9.7\% | 7,024,110 | 11.1\% | 1,945,613 | 3.1\% | 2,136,561 | 3.4\% | 46,118,904 | 73.1\% | 10,710,859 | 17.0\% | 56,829,763 | 90.1\% |
| 78 Fraser-Cascade | 7,616,950 | 34.8\% | 1,491,501 | 6.8\% | 1,637,089 | 7.5\% | 2,156,377 | 9.8\% | 677,838 | 3.1\% | 850,365 | 3.9\% | 14,430,120 | 65.9\% | 3,609,793 | 16.5\% | 18,039,913 | 82.3\% |
| 79 Cowichan Valley | 32,893,070 | 40.2\% | 5,283,852 | 6.5\% | 7,340,757 | 9.0\% | 8,483,023 | 10.4\% | 1,960,498 | 2.4\% | 3,398,709 | 4.2\% | 59,355,909 | 72.5\% | 14,453,468 | 17.7\% | $73,813,377$ 7 7 | 90.1\% |
| 81 Fort Nelson | 2,733,231 | 29.0\% | 730,235 | 7.7\% | 898,340 | 9.5\% | 714,964 | 7.6\% | 620,820 | 6.6\% | 161,099 | 1.7\% | 5,859,689 | 62.2\% | ${ }^{1,661,616}$ | 17.6\% | $7,520,305$ 42,723923 | 79.8\% |
| 82 Coast Mountains | 19,935,301 | 38.5\% | 3,149,216 | 6.1\% | 3,462,590 | 6.7\% | 4,868,285 | 9.4\% | 1,872,034 | 3.6\% | 1,411,932 | 2.7\% | 34,699,358 | 67.0\% | 8,024,565 | 15.5\% | 42,723,923 | 82.5\% |
| $83 \mathrm{~N} . \mathrm{Ok}$ anagan-Shuswap | 26,871,520 | 40.2\% | 4,269,605 | 6.4\% | 4,985,703 | 7.5\% | 7,166,312 | 10.7\% | 1,864,127 | 2.8\% | 2,713,296 | 4.1\% | 47,870,563 | 71.7\% | 11,235,925 | 16.8\% | 59,106,488 | 88.5\% |
| 84 Vancouver Island West | 2,451,347 | 27.5\% | 1,367,083 | 15.3\% | 430,709 | 4.8\% | 812,006 | 9.1\% | 388,639 | 4.4\% | 249,000 | 2.8\% | 5,698,784 | ${ }^{63.9 \%}$ | 1,320,560 | 14.8\% | 7,019,344 | 78.7\% |
| 85 Vancouver Island North | 5,833,782 | 31.7\% | 1,630,546 | 8.9\% | 1,379,260 | 7.5\% | 2,266,351 | 12.3\% | 689,388 | 3.8\% | 501,769 | 2.7\% | 12,301,096 | 66.9\% | 3,277,010 | 17.8\% | 15,571,106 | 84.7\% |
| 87 Stikine | 1,418,898 | 24.2\% | 465,157 | 7.9\% | 203,233 | 3.5\% | 629,823 | 10.7\% | 352,920 | 6.0\% | 163,385 | 2.8\% | 3,233,416 | 55.2\% | 737,165 | 12.6\% | 3,970,581 | 67.7\% |
| 91 Nechako Lakes | 18,349,396 | 35.2\% | 3,193,770 | 6.1\% | 3,983,177 | 7.6\% | 6,157,087 | 11.8\% | 2,018,412 | 3.9\% | 1,203,763 | 2.3\% | 34,905,605 | 67.0\% | 8,075,714 | 15.5\% | 42,981,319 | 82.5\% |
| 92 Nisga'a | 2,894,682 | 32.8\% | 64,951 | 6.9\% | 328,377 | 3.7\% | 867,121 | 9.8\% | 906,955 | 10.3\% | 241,000 | 2.7\% | 5,843,086 | 66.2\% | 1,317,962 | 14.9\% | 7,161,048 | 81.1\% |
| 93 Conseil Scolaire Francophone | 27,237,812 | 32.5\% | 5,302,450 | 6.3\% | 4,912,807 | 5.9\% | 4,600,720 | 5.5\% | 2,578,778 | 3.1\% | 2,805,088 | 3.3\% | 47,437,655 | 56.5\% | 11,434,336 | 13.6\% | 58,871,991 | 70.1\% |
| 99 Provincial Summary | 2,416,726,477 | 43.1\% | 312,548,263 | 5.6\% | 413,481,636 | 7.4\% | 513,262,811 | 9.1\% | 142,641,939 | 2.5\% | 173,497,135 | 3.1\% | 3,972,158,261 | 70.8\% | 999,216,520 | 17.6\% | 4,962,374,781 | 88.4\% |

TABLE 5
2018/19 ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

|  | Services | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Student } \\ & \text { Trans- } \end{aligned}$ Portation | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Professional } \\ \text { Development } \\ \text { \& Travel } \\ \hline \end{gathered}$ | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Rentals } \\ \text { \& } \\ \text { Leases } \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{aligned} & \text { Dues } \\ & \& \\ & \text { Fees } \end{aligned}$ | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | Insurance | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Interest | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | Supplies | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | Utilites | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | Miscellaneous | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | Total Services \& Supplies | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Grand } \\ \text { Total } \\ \text { Expenditures } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5 Southeast Kootenay | 1,815,828 | 3.1\% | 90,300 | 0.2\% | 651,764 | 1.1\% | 68,950 | 0.1\% | 61,900 | 0.1\% | 153,900 | 0.3\% |  | 0.0\% | 2,607,412 | 4.5\% | 1,101,000 | 1.9\% |  | 0.0\% | 6,551,054 | 11.3\% | 58,206,470 |
| 6 Rocky Mountain | 1,121,595 | 2.9\% | 449,685 | 1.2\% | 670,330 | 1.7\% | 15,600 | 0.0\% | 1,972,980 | 5.1\% | 154,300 | 0.4\% |  | 0.0\% | 1,841,477 | 4.7\% | ${ }^{847,200}$ | 2.2\% |  | 0.0\% | 7,073,167 | 18.2\% | 38,768,717 |
| 8 Kootenay Lake | 924,884 | 1.7\% | 53,350 | 0.1\% | 1,485,433 | 2.7\% | 167,981 | 0.3\% | 51,354 | 0.1\% | 141,599 | 0.3\% |  | 0.0\% | 4,162,451 | 7.6\% | 1,415,230 | 2.6\% |  | 0.0\% | 8,402,282 | 15.3\% | 54,800,267 |
| 10 Arrow Lakes | 297,615 | 4.0\% | 21,868 | 0.3\% | 180,947 | 2.5\% | 350 | 0.0\% | 22,000 | 0.3\% | 36,651 | 0.5\% |  | 0.0\% | 605,160 | 8.2\% | 209,908 | 2.8\% |  | 0.0\% | 1,374,499 | 18.6\% | 7,383,977 |
| 19 Revelstoke | 502,507 | 4.2\% | 26,760 | 0.2\% | 135,850 | 1.1\% | 700 | 0.0\% | 54,326 | 0.5\% | 61,158 | 0.5\% |  | 0.0\% | 557,945 | 4.7\% | 399,522 | 3.3\% |  | 0.0\% | 1,734,768 | 14.7\% | 11,835,145 |
| 20 Kootenay-Columbia | 751,031 | 1.9\% | 75,600 | 0.2\% | 520,483 | 1.3\% | 69,660 | 0.2\% | 43,961 | 0.1\% | 133,600 | 0.3\% |  | 0.0\% | 1,437,538 | 3.7\% | 1,115,499 | 2.9\% |  | 0.0\% | 4,147,372 | 10.6\% | 38,972,106 |
| 22 vernon | 4,354,202 | 5.1\% | 79,661 | 0.1\% | 544,383 | 0.6\% | 117,913 | 0.1\% | 72,169 | 0.1\% | 377,331 | 0.4\% |  | 0.0\% | 3,413,245 | 4.0\% | 2,005,789 | 2.4\% |  | 0.0\% | 10,964,693 | 12.9\% | 84,793,788 |
| ${ }_{23}$ Central Okanagan | 5,289,439 | 2.5\% | 391,335 | 0.2\% | 1,992,673 | 0.9\% | 1,317,000 | 0.6\% | 396,500 | 0.2\% | 610,000 | 0.3\% |  | 0.0\% | 9,468,674 | 4.4\% | 3,701,339 | 1.7\% |  | 0.0\% | 23,166,960 | 10.8\% | 215,42, 067 |
| 27 Cariboo-Chilcotin | 1,231,070 | 2.2\% | 64,000 | 0.1\% | 550,460 | 1.0\% | 21,770 | 0.0\% | 64,890 | 0.1\% | 267,260 | 0.5\% |  | 0.0\% | 2,882,170 | 5.3\% | 1,426,320 | 2.6\% |  | 0.0\% | 6,507,940 | 11.9\% | 54,735,780 |
| 28 Quesnel | 415,719 | 1.2\% | 12,000 | 0.0\% | 361,512 | 1.1\% |  | 0.0\% | 47,785 | 0.1\% | 121,491 | 0.4\% |  | 0.0\% | 1,792,955 | 5.3\% | 873,953 | 2.6\% |  | 0.0\% | 3,625,415 | 10.8\% | 33,688,409 |
| 33 Chilliwack | 4,268,408 | 3.3\% | 10,000 | 0.0\% | 1,043,581 | 0.8\% | 29,000 | 0.0\% | 333,191 | 0.3\% | 327,000 | 0.2\% |  | 0.0\% | 7,549,497 | 5.8\% | 2,334,997 | 1.8\% |  | 0.0\% | 15,895,674 | 12.1\% | 130,990,257 |
| 34 Abbotstord | 4,265,629 | 2.3\% | 289,766 | 0.2\% | 1,231,213 | 0.7\% | 11,900 | 0.0\% | 405,743 | 0.2\% | 380,995 | 0.2\% |  | 0.0\% | 12,593,853 | 6.7\% | 2,265,000 | 1.2\% |  | 0.0\% | 21,444,099 | 11.4\% | 188,754,167 |
| 35 Langley | 5,275,769 | 2.6\% | 209,248 | 0.1\% | 1,133,385 | 0.6\% | 43,900 | 0.0\% | 1,102,546 | 0.5\% | 486,800 | 0.2\% |  | 0.0\% | 7,665,239 | 3.8\% | 2,969,000 | 1.5\% | 2,000 | 0.0\% | 18,887,87 | 9.3\% | 203,644,625 |
| 36 Surrey | 20,643,516 | 3.0\% | 5,655,277 | 0.8\% | 2,892,914 | 0.4\% | 831,243 | 0.1\% | 1,602,629 | 0.2\% | 1,636,970 | 0.2\% |  | 0.0\% | 18,928,083 | 2.7\% | 11,300,293 | 1.6\% |  | 0.0\% | 63,490,925 | 9.2\% | 690,505,241 |
| 37 Delta | 3,764,766 | 2.4\% | 1,321,239 | 0.9\% | 597,813 | 0.4\% | ${ }^{93,532}$ | 0.1\% | 148,641 | 0.1\% | 340,001 | 0.2\% |  | 0.0\% | 5,902,874 | 3.8\% | 1,862,005 | 1.2\% |  | 0.0\% | 14,030,871 | 9.1\% | 153,991,771 |
| 38 Richmond | 7,763,940 | 4.0\% | 10,300 | 0.0\% | 911,257 | 0.5\% | 235,144 | 0.1\% | 118,956 | 0.1\% | 525,664 | 0.3\% |  | 0.0\% | 5,962,178 | 3.0\% | 3,571,056 | 1.8\% |  | 0.0\% | 19,098,495 | 9.7\% | 196,473,572 |
| 39 Vancouver | 13,358,203 | 2.7\% | 2,899,449 | 0.6\% | 998,290 | 0.2\% | 1,487,781 | 0.3\% | 863,668 | 0.2\% | 1,341,532 | 0.3\% | 2,363 | 0.0\% | 11,182,359 | 2.3\% | 8,504,918 | 1.7\% |  | 0.0\% | 40,638,563 | 8.2\% | 495,790,894 |
| 40 New Westminster | 2,025,668 | 3.0\% | 157,000 | 0.2\% | 496,400 | 0.7\% | 260,000 | 0.4\% | 130,800 | 0.2\% | 131,000 | 0.2\% |  | 0.0\% | 3,655,897 | 5.4\% | 1,116,200 | 1.6\% |  | 0.0\% | 7,972,965 | 11.7\% | 68,147,612 |
| 41 Burnaby | 9,536,662 | 3.9\% | 768,701 | 0.3\% | 1,069,032 | 0.4\% | 172,288 | 0.1\% | ${ }^{82,029}$ | 0.0\% | 552,897 | 0.2\% |  | 0.0\% | 7,650,131 | 3.1\% | 3,360,157 | 1.4\% |  | 0.0\% | 23,191,897 | 9.5\% | 243,242,637 |
| 42 Maple Ridge-Pitt Meadows | 5,390,011 | 3.7\% | 800,204 | 0.5\% | 882,999 | 0.6\% | 13,390 | 0.0\% | 137,952 | 0.1\% | 654,290 | 0.4\% |  | 0.0\% | 3,777,829 | 2.6\% | 2,312,035 | 1.6\% |  | 0.0\% | 13,968,710 | 9.5\% | 146,563,929 |
| 43 Coquitlam | 8,503,837 | 2.7\% | 431,138 | 0.1\% | 2,497,813 | 0.8\% | 388,788 | 0.1\% | 2,023,378 | 0.6\% | 1,136,816 | 0.4\% |  | 0.0\% | 11,251,040 | 3.6\% | 5,476,759 | 1.7\% |  | 0.0\% | 31,709,569 | 10.1\% | 313,144,112 |
| 44 North Vancouver | 8,677,651 | 5.7\% | 91,000 | 0.1\% | 728,988 | 0.5\% | 31,000 | 0.0\% | 58,100 | 0.0\% | 432,200 | 0.3\% |  | 0.0\% | 3,630,118 | 2.4\% | 2,875,221 | 1.9\% |  | 0.0\% | 16,517,278 | 10.8\% | 152,710,682 |
| 45 West Vancouver | 4,777,041 | ${ }^{6.5 \%}$ | 546,009 | 0.7\% | 969,601 | 1.3\% | 34,523 | ${ }^{0.0 \%}$ | 334,221 | 0.5\% | 180,700 | 0.2\% |  | 0.0\% | 2,008,793 | 2.7\% | ${ }^{862,896}$ | 1.2\% |  | 0.0\% | 9,713,784 | 13.2\% | 73,300,724 |
| 46 Sunshine Coast | 751,969 | 1.9\% | 1,363,083 | 3.5\% | 129,150 | 0.3\% | 40,200 | 0.1\% | 56,500 | 0.1\% | ${ }^{87,125}$ | 0.2\% |  | 0.0\% | 2,958,862 | 7.5\% | 702,886 | 1.8\% |  | 0.0\% | 6,089,775 | 15.5\% | 39,254,549 |
| 47 Powell River | 1,661,963 | 6.6\% | 20,000 | 0.1\% | 260,962 | 1.0\% | 221,000 | 0.9\% | 227,500 | 0.9\% | 71,000 | 0.3\% |  | 0.0\% | 1,759,779 | 7.0\% | 555,000 | 2.2\% |  | 0.0\% | 4,777,204 | 19.1\% | 25,058,250 |
| 48 Sea To Sky | 1,871,812 | 3.6\% | 544,400 | 1.1\% | 931,973 | 1.8\% | 186,650 | 0.4\% | 632,612 | 1.2\% | 165,000 | 0.3\% |  | 0.0\% | 2,199,370 | 4.3\% | 1,784,198 | 3.5\% |  | 0.0\% | 8,316,015 | 16.2\% | 51,287,570 |
| 49 Central Coast | 286,641 | 4.5\% | 32,000 | 0.5\% | 160,864 | 2.5\% | 28,250 23733 | 0.4\% | 12,000 | ${ }^{0.2 \%}$ | ${ }^{19,500}$ | 0.3\% |  | 0.0\% | ${ }^{335,750}$ | 5.3\% | 319,661 | 5.0\% |  | 0.0\% | 1,194,666 | 18.7\% | 6,393,390 |
| 50 Haida Gwaii | 671,255 | ${ }^{6.6 \%}$ | ${ }^{71,653}$ | 0.7\% | 325,425 | 3.2\% | 23,733 | 0.2\% | 12,673 | 0.1\% | ${ }^{65,567}$ | 0.6\% |  | 0.0\% | 699,927 | 6.9\% | 630,462 | ${ }^{6.2 \%}$ |  | 0.0\% | 2,500,695 | 24.5\% | 10,190,312 |
| 51 Boundary | 642,032 | 3.9\% | 135,217 | 0.8\% | 247,923 | 1.5\% |  | 0.0\% | 70,665 | 0.4\% | 57,500 | 0.3\% |  | 0.0\% | 707,142 | 4.3\% | 479,130 | 2.9\% |  | 0.0\% | 2,339,609 | 14.2\% | 16,507,048 |
| 52 Prince Rupert | 872,042 | 3.4\% | 228,843 | 0.9\% | 486,971 | 1.9\% | 180,771 | 0.7\% | 42,539 | 0.2\% | 50,248 | 0.2\% |  | 0.0\% | 1,270,918 | 4.9\% | 533,923 | 2.1\% |  | 0.0\% | 3,666,255 | 14.2\% | 25,861,344 |
| 53 Okanagan Simikrameen | 1,014,413 | 3.9\% | 244,000 | 0.9\% | 165,383 | 0.6\% |  | 0.0\% | 84,200 | 0.3\% | 102,330 | 0.4\% |  | 0.0\% | 1,079,197 | 4.1\% | 637,607 | 2.4\% |  | 0.0\% | 3,327,130 | 12.7\% | 26,300,828 |
| 54 Bukley Valley | 437,110 | 2.0\% |  | 0.0\% | 395,850 | 1.8\% |  | 0.0\% | 40,200 | 0.2\% | 98,500 | 0.4\% |  | 0.0\% | 1,318,326 | 6.0\% | 542,500 | 2.5\% | 174,15 | 0.8\% | 3,006,640 | 13.7\% | 22,022,908 |
| 57 Prince George | 6,432,037 | 4.6\% | 4,698,505 | 3.4\% | 1,838,203 | 1.3\% | 412,560 | 0.3\% | 77,838 | 0.1\% | 322,150 | 0.2\% |  | 0.0\% | 6,867,986 | 4.9\% | 3,155,297 | 2.3\% |  | 0.0\% | 23,804,576 | 17.0\% | 139,789,987 |
| 58 Nicola-Simikameen | 1,082,304 | 4.3\% | 226,175 | 0.9\% | 344,490 | 1.4\% |  | 0.0\% | 67,254 | 0.3\% | 100,832 | 0.4\% |  | 0.0\% | 1,162,034 | 4.6\% | 519,500 | 2.1\% |  | 0.0\% | 3,502,589 | 13.9\% | 25,280,057 |
| 59 Peace River South | 1,632,659 | 3.7\% | 1,030,460 | 2.4\% | 410,289 | 0.9\% | 23,000 | 0.1\% | 299,995 | 0.7\% | 182,300 | 0.4\% |  | 0.0\% | 2,543,582 | 5.8\% | 1,388,629 | 3.2\% |  | 0.0\% | 7,510,914 | 17.2\% | 43,622,722 |
| 60 Peace River North | 578,310 | ${ }^{0.9 \%}$ | 260,000 | 0.4\% | 976,757 | 1.5\% | 29,200 | ${ }^{0.0 \%}$ | ${ }^{46,741}$ | ${ }^{0.1 \%}$ | 238,285 | 0.4\% |  | 0.0\% | 5,237,632 | 8.0\% | 1,697,281 | ${ }^{2.6 \%}$ |  | 0.0\% | 9,064,206 | 13.9\% | 65,424,280 |
| ${ }^{61}$ Greater Victoria | 5,090,007 | 2.6\% | 1,018,933 | 0.5\% | 663,417 | 0.3\% |  | 0.0\% | 88,207 | 0.0\% | 365,000 | 0.2\% |  | 0.0\% | 5,488,886 | 2.8\% | 4,349,019 | 2.2\% |  | 0.0\% | 17,063,469 | 8.7\% | 196,870,396 |
| 62 Sooke | 5,988,047 | 5.5\% | 1,233 | 0.0\% | 1,112,034 | 1.0\% | 171,324 | 0.2\% | 147,610 | 0.1\% | 319,480 | 0.3\% |  | 0.0\% | 3,387,424 | 3.1\% | 1,774,044 | 1.6\% | 50,800 | 0.0\% | 12,951,996 | 11.9\% | 108,800,011 |
| ${ }_{64} 63$ Saanich | $4,700,915$ <br> 175515 | ${ }_{5}^{6.1 \%}$ |  | ${ }^{0.0 \%}$ | 754,515 | 1.0\% | 94,400 | ${ }^{0.1 \%}$ | $\begin{array}{r}270,820 \\ \begin{array}{r}3865\end{array} \\ \hline\end{array}$ | 0.4\% | 1977821 54.281 | ${ }_{\text {0, }}^{0.3 \%}$ |  | 0.0\% | $3,474,041$ 675 67514 | 4.5\% | 1,561,438 492,000 | 2.0\% |  |  | $11,053,950$ 4,042735 | 14.3\% |  |
| ${ }_{67}^{64 \text { Guff Itlands }}$ Okanagan Skaha | l $\begin{aligned} & 1,175,513 \\ & 2,165,822\end{aligned}$ | 5.4\% 3.8\% | 986,100 | - ${ }_{\text {4.9\%\% }}$ | 450,452 469,525 | 2.8\% | 170,500 6,000 | - ${ }^{0.8 \% \%}$ | 38,675 72,500 | - ${ }_{\text {0.2\% }}^{0.1 \%}$ | 54,281 203173 | ${ }^{0.3 \%}$ |  | 0.0\% | 675,214 2,887,312 | 3.1\% | 492,000 1,57,904 | 2.8\% |  | ${ }^{0.00 \%}$ | $4,042,735$ $7,877,236$ | 18.7\% $13.9 \%$ |  |
| 68 Nanaimo-Ladysmith | 3,358,841 | 2.6\% | 123,151 | 0.1\% | 908,018 | 0.7\% | 18,338 | 0.0\% | 508,362 | 0.4\% | 327,750 | 0.3\% |  | 0.0\% | 5,972,398 | 4.6\% | 2,416,800 | 1.9\% |  | 0.0\% | 13,633,658 | 10.5\% | 129,966,789 |
| ${ }_{69}$ Qualicum | 2,845,330 | 6.0\% | 1,000 | 0.0\% | 549,086 | 1.2\% | 5,000 | 0.0\% | 71,000 | 0.2\% | 164,000 | 0.3\% |  | 0.0\% | 1,797,652 | 3.8\% | 1,016,000 | 2.1\% |  | 0.0\% | 6,449,068 | 13.6\% | 47,299, 263 |
| 70 Alberni | 1,347,659 | 3.5\% | 420,598 | 1.1\% | 245,050 | 0.6\% | 75,204 | 0.2\% | 104,777 | 0.3\% | 118,529 | 0.3\% |  | 0.0\% | 1,641,531 | 4.2\% | 1,054,238 | 2.7\% |  | 0.0\% | 5,007,586 | 12.9\% | 38,672,945 |
| 71 Comox Valley | 2,856,814 | 3.3\% | 2,143,566 | 2.5\% | 393,750 | 0.5\% |  | 0.0\% | 63,537 | 0.1\% | 203,500 | 0.2\% |  | 0.0\% | 5,710,980 | 6.7\% | 1,519,499 | 1.8\% |  | 0.0\% | 12,891,646 | 15.1\% | 85,550,602 |
| 72 Campbell River | 1,320,246 | 2.3\% | 57,050 | 0.1\% | 554,926 | 1.0\% | 119,435 | 0.2\% | 54,381 | 0.1\% | 173,581 | 0.3\% |  | 0.0\% | 3,014,271 | 5.3\% | 1,613,741 | 2.8\% |  | 0.0\% | 6,907,631 | 12.2\% | 56,743,111 |
| 73 kamloops/Thompson | 3,278,114 | 2.2\% | 444,851 | 0.3\% | 2,127,469 | 1.4\% |  | 0.0\% | 100,536 | 0.1\% | 537,524 | 0.4\% |  | 0.0\% | ${ }^{\text {9,580,348 }}$ | 6.5\% | 3,025,168 | 2.0\% |  | 0.0\% | 19,094,010 | 12.9\% | 148,024,561 |
| 74 Gold Trail | 874,849 | 4.7\% | 69,226 | 0.4\% | 347,181 | 1.9\% | 500 | 0.0\% | 161,700 | 0.9\% | 123,000 | 0.7\% |  | 0.0\% | 2,032,027 | 10.9\% | 506,000 | 2.7\% |  | 0.0\% | 4,114,483 | 22.0\% | 18,714,504 |
| 75 Mission | 1,716,306 | 2.7\% | 22,500 | 0.0\% | 425,800 | 0.7\% | 230,228 | 0.4\% | 88,100 | 0.1\% | 181,665 | 0.3\% |  | 0.0\% | 2,496,165 | 4.0\% | 1,097,200 | 1.7\% |  | 0.0\% | 6,257,964 | 9.9\% | 63,087,727 |
| 78 Fraser-Cascade | 396,814 | 1.8\% | 267,752 | 1.2\% | 273,621 | 1.2\% | 40,000 | 0.2\% | 74,700 | 0.3\% | 93,326 | 0.4\% |  | 0.0\% | 2,257,677 | 10.3\% | 464,100 | 2.1\% |  | 0.0\% | 3,867,990 | 17.7\% | 21,907,903 |
| 79 Cowichan Valley | 2,834,061 | 3.5\% | 229,600 | 0.3\% | 519,700 | 0.6\% | 62,100 | 0.1\% | 102,310 | 0.1\% | 250,134 | 0.3\% |  | 0.0\% | 2,744,386 | 3.4\% | 1,333,230 | 1.6\% |  | 0.0\% | 8,075,521 | 9.9\% | 81,888,998 |
| 81 Fort Nelson | 778,762 | 8.3\% | 352,932 | 3.7\% | 64,771 | 0.7\% | 39,535 | 0.4\% | 24,496 | 0.3\% | 58,403 | 0.6\% | 2,000 | 0.0\% | 260,896 | 2.8\% | 322,922 | 3.4\% |  | 0.0\% | 1,904,717 | 20.2\% | 9,425,022 |
| 82 Coast Mountains | 1,777,532 | 3.4\% | 2,225,981 | 4.3\% | 667,012 | 1.3\% | 2,500 | 0.0\% | 108,107 | 0.2\% | 143,075 | 0.3\% |  | 0.0\% | 2,444,414 | 4.7\% | 1,665,660 | 3.2\% |  | 0.0\% | 9,034,281 | 17.5\% | 51,758,204 |
| 83 N. Okanagan-Shuswap | 1,895,291 | 2.8\% | 12,000 | 0.0\% | 617,171 | 0.9\% | 26,000 | 0.0\% | 94,800 | 0.1\% | 218,000 | 0.3\% |  | 0.0\% | 3,294,119 | 4.9\% | 1,529,000 | 2.3\% |  | 0.0\% | 7,686,381 | 11.5\% | 66,792,869 |
| 84 Vancouver Island West | 448,178 | 5.0\% | 38,100 | 0.4\% | 328,519 | 3.7\% | 170,000 | 1.9\% | 36,400 | 0.4\% | 44,000 | 0.5\% |  | 0.0\% | 472,275 | 5.3\% | 357,750 | 4.0\% |  | 0.0\% | 1,895,222 | 21.3\% | 8,914,566 |
| 85 Vancouver Island North | 776,415 | 4.2\% | 65,245 | 0.4\% | 394,269 | 2.1\% | 18,900 | 0.1\% | 19,366 | 0.1\% | 111,216 | 0.6\% |  | 0.0\% | 762,897 | 4.2\% | 658,400 | 3.6\% |  | 0.0\% | 2,806,708 | 15.3\% | 18,377,814 |
| 87 Stikine | 565,495 | 9.6\% | 416,162 | 7.1\% | 274,097 | 4.7\% |  | 0.0\% | 12,200 | 0.2\% | 31,000 | 0.5\% |  | 0.0\% | 309,895 | 5.3\% | 239,600 | 4.1\% | 41,703 | 0.7\% | 1,890,152 | 32.3\% | 5,860,733 |
| 91 Nectako Lakes | 1,969,235 | 3.8\% | ${ }^{1355,193}$ | 0.3\% | 1,1131,270 | 2.2\% | 43,873 | 0.1\% | 72,534 | ${ }^{0.1 \%}$ | ${ }^{187,514}$ | 0.4\% |  | 0.0\% | 3,948,911 | 7.6\% | 1,648,546 | 3.2\% |  | ${ }^{0.0 \%}$ | 9,137,076 | 17.5\% | 52,118,395 |
| ${ }_{93}^{92}$ Nisga'a Conseil Scolaire Francophone | 347,600 $11.402,243$ | ${ }^{3.9 \%}{ }^{3.6 \%}$ | 54,000 $8.069,006$ | 9.6\% ${ }^{0.6 \%}$ | 177,600 2.023, | 2.0\% 2.4\% | 9,600 581.822 | 0.1\% ${ }_{\text {0.7\% }}^{0.0}$ | 20,303 69,580 | - ${ }_{\text {0.2\% }}^{0.1 \%}$ | 35,000 100005 | - ${ }_{0}^{0.4 \%}$ | 10.500 | 0.0\% | 762,745 $1.605,377$ | 8.6\% 1.9\% | 263,000 $1,204,221$ | $3.0 \%$ $1.4 \%$ |  | - | $1,669,848$ $25.065,762$ | 18.9\% $29.9 \%$ | $8,833,896$ $83,937,753$ |
| 99 Provincial Summary | 192,792,627 | 3.4\% | 40,960,405 | 0.7\% | 44,693,622 | 0.8\% | 8,443,036 | 0.2\% | 14,205,437 | 0.3\% | 15,985,469 | 0.3\% | 14,863 | 0.0\% | 225,689,264 | 4.0\% | 106,534,851 | 1.9\% | 268,657 | 0.0\% | 649,588,231 | 11.6\% | 5,611,963,012 |

