Type	91 Nechako Lakes		FULL YEAR GRANT S		
Total School Age FTE (Regular, CE & Alternate) \$1,934.0000 \$5,851 \$23,017,834 Regular, CE & Alternate) \$23,017,834 Regular, CE & Alternate) \$23,017,834 Regular, CE & Alternate) \$250 \$3,699,295 Regular, CE & Alternate) \$3,699,295 Regular, CE & Alternate) \$3,699,295 Regular, CE & Alternate) \$4,174 \$2,169,697 Regular, CE & Alternate \$2,169,697 Regular, CE & Alternate \$3,699,295 Regular, CE & Alternate \$4,174 \$2,169,697 Regular, CE & Alternate \$3,699,295 Regular, CE & Alternate \$3,999 \$3,999 \$3,999 \$3,999 \$3,0999 \$3,099 \$3,099 \$3,099 \$3,099 \$3,099 \$3,099 \$3,0999 \$3,099 \$3,099 \$3,099 \$3,099 \$3,099 \$3,099 \$3,0999 \$3,099		Septemb	er		
Distributed Learning School Age FTE 632.2500 \$5,851 \$3,699,295	Type	Enrolment	Funding Level	Total Funding	
Distributed Learning	Total School Age FTE	3,934.0000	\$5,851	\$23,017,834	
School Age FTE 632.2500 \$5,851 \$3,699,295 Adult Education 519.8125 \$4,174 \$2,169,697 Homeschool students 0 \$250 \$0 Course Challenges 2 \$183 \$366 Summer Learning 8.2500 \$49,500 February Type Enrolment Funding Level Total Funding Distributed Learning \$2,926 \$193,482 School Age, K-9 66.1250 \$2,926 \$193,482 School Age, 10-12 63.2500 \$5,851 \$370,076 Adult Education 15.5000 \$4,174 \$64,697 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -4.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$676,255 May	(Regular, CE & Alternate)				
Adult Education 519.8125 \$4,174 \$2,169,697 Homeschool students 0 \$250 \$0 Course Challenges 2 \$183 \$366 Summer Learning 8.2500 \$49,500 February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 66.1250 \$2,926 \$193,482 School Age, 10-12 63.2500 \$5,851 \$370,076 Adult Education 15.5000 \$4,174 \$64,697 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -4.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$0 Type Enrolment Funding Level Total Funding Distributed Learning \$0 \$42,169	Distributed Learning				
Homeschool students 0 \$250 \$0	School Age FTE	632.2500	\$5,851	\$3,699,295	
Course Challenges 2 \$183 \$366 Summer Learning 8.2500 \$49,500 February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 66.1250 \$2,926 \$193,482 School Age, 10-12 63.2500 \$5,851 \$370,076 Adult Education 15.5000 \$4,174 \$64,697 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -4.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$0 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 21.6250 \$1,950 \$42,169 School Age, 10-12 38.3750 \$5,851 \$224,532 Adult Education	Adult Education	519.8125	\$4,174	\$2,169,697	
Summer Learning 8.2500 \$49,500	Homeschool students	0	\$250	\$0	
February Type Enrolment Funding Level Total Funding School Age, K-9 66.1250 \$2,926 \$193,482 School Age, 10-12 63.2500 \$5,851 \$370,076 Adult Education 15.5000 \$4,174 \$64,697 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -4.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$0 Total February Grant \$676,255 \$0 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 21.6250 \$1,950 \$42,169 School Age, K-9 21.6250 \$5,851 \$224,532 Adult Education 7.3750 \$4,174 \$30,783 Homeschool students 0 \$250	Course Challenges	2	\$183	\$366	
Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 66.1250 \$2,926 \$193,482 School Age, 10-12 63.2500 \$5,851 \$370,076 Adult Education 15.5000 \$4,174 \$64,697 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -4.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$0 Total February Grant \$676,255 May \$676,255 Type Enrolment Funding Level Total Funding Distributed Learning \$1,950 \$42,169 School Age, K-9 21.6250 \$1,950 \$42,169 School Age, 10-12 38.3750 \$5,851 \$224,532 Adult Education 7.3750 \$4,174 \$30,783	Summer Learning			\$49,500	
Distributed Learning					
School Age, K-9 66.1250 \$2,926 \$193,482 School Age, 10-12 63.2500 \$5,851 \$370,076 Adult Education 15.5000 \$4,174 \$64,697 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education \$0 \$16,000 \$0 Level 1 Growth 6.0 \$8,000 \$48,000 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -4.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$0 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 21.6250 \$1,950 \$42,169 School Age, K-9 21.6250 \$1,950 \$42,169 School Age, 10-12 38.3750 \$5,851 \$224,532 Adult Education 7.3750 \$4,174 \$30,783 Homeschool students 0 \$250 \$0		<u>Enrolment</u>	Funding Level	Total Funding	
School Age, 10-12 63.2500 \$5,851 \$370,076 Adult Education 15.5000 \$4,174 \$64,697 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -4.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$0 Total February Grant \$676,255 \$0 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 21.6250 \$1,950 \$42,169 School Age, K-9 21.6250 \$1,950 \$42,169 School Age, 10-12 38.3750 \$5,851 \$224,532 Adult Education 7.3750 \$4,174 \$30,783 Homeschool students 0 \$250 \$0 Additional Operating Funds \$30,999 \$0 Funding Protection Adjustm					
Adult Education 15.5000 \$4,174 \$64,697 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education \$0 \$16,000 \$0 Level 1 Growth 6.0 \$8,000 \$48,000 Level 2 Growth 6.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$0 Funding Protection Adjustment \$0 \$0 Total February Grant \$0 \$0 May \$676,255 \$0 Type Enrolment Funding Level Total Funding Distributed Learning \$1,950 \$42,169 School Age, K-9 21.6250 \$1,950 \$42,169 School Age, 10-12 38.3750 \$5,851 \$224,532 Adult Education 7.3750 \$4,174 \$30,783 Homeschool students 0 \$250 \$0 Additional Operating Funds \$30,999 \$30,999 Funding Protection Adjustment \$0 \$0					
Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	5 /				
Funding Protection Adjustment \$0 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -4.0 \$4,000 \$0 Funding Protection Adjustment \$0 Total February Grant \$\$576,255\$ May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 21.6250 \$1,950 \$42,169 School Age, 10-12 38.3750 \$5,851 \$224,532 Adult Education 7.3750 \$4,174 \$30,783 Homeschool students 0 \$250 \$0 Additional Operating Funds Funding Protection Adjustment \$0 Substitute of the protection Adjustment Substitute of the protection Adjustment	Adult Education	15.5000		\$64,697	
Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -4.0 \$4,000 \$0 Funding Protection Adjustment \$0 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 21.6250 \$1,950 \$42,169 School Age, 10-12 38.3750 \$5,851 \$224,532 Adult Education 7.3750 \$4,174 \$30,783 Homeschool students 0 \$250 \$0 Additional Operating Funds \$30,999 Funding Protection Adjustment \$0	Homeschool students	0	\$250	·	
Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -4.0 \$4,000 \$0 Funding Protection Adjustment \$0 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 21.6250 \$1,950 \$42,169 School Age, 10-12 38.3750 \$5,851 \$224,532 Adult Education 7.3750 \$4,174 \$30,783 Homeschool students 0 \$250 \$0 Additional Operating Funds \$30,999 Funding Protection Adjustment \$0	Funding Protection Adjust	tment		\$0	
Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -4.0 \$4,000 \$0 Funding Protection Adjustment \$0 Total February Grant S676,255 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 21.6250 \$1,950 \$42,169 School Age, 10-12 38.3750 \$5,851 \$224,532 Adult Education 7.3750 \$4,174 \$30,783 Homeschool students 0 \$250 \$0 Additional Operating Funds \$30,999 Funding Protection Adjustment \$0	Special Education				
Level 3 Growth Funding Protection Adjustment -4.0 \$0 \$4,000 \$0 \$0 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 21.6250 \$1,950 \$42,169 School Age, 10-12 38.3750 \$5,851 \$224,532 Adult Education 7.3750 \$4,174 \$30,783 Homeschool students 0 \$250 \$0 Additional Operating Funds \$30,999 Funding Protection Adjustment \$0	Level 1 Growth		\$16,000	· ·	
Funding Protection Adjustment \$0 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 21.6250 \$1,950 \$42,169 School Age, 10-12 38.3750 \$5,851 \$224,532 Adult Education 7.3750 \$4,174 \$30,783 Homeschool students 0 \$250 \$0 Additional Operating Funds \$30,999 Funding Protection Adjustment \$0		6.0	\$8,000	\$48,000	
Total February Grant \$676,255 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 21.6250 \$1,950 \$42,169 School Age, 10-12 38.3750 \$5,851 \$224,532 Adult Education 7.3750 \$4,174 \$30,783 Homeschool students 0 \$250 \$0 Additional Operating Funds \$30,999 Funding Protection Adjustment \$0	Level 3 Growth	-4.0	\$4,000	\$0	
May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 21.6250 \$1,950 \$42,169 School Age, 10-12 38.3750 \$5,851 \$224,532 Adult Education 7.3750 \$4,174 \$30,783 Homeschool students 0 \$250 \$0 Additional Operating Funds \$30,999 Funding Protection Adjustment \$0	Funding Protection Adjust	tment	_	\$0	
Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 21.6250 \$1,950 \$42,169 School Age, 10-12 38.3750 \$5,851 \$224,532 Adult Education 7.3750 \$4,174 \$30,783 Homeschool students 0 \$250 \$0 Additional Operating Funds \$30,999 Funding Protection Adjustment \$0	Total February Grant		-	\$676,255	
Distributed Learning \$1,950 \$42,169 School Age, K-9 21.6250 \$1,950 \$42,169 School Age, 10-12 38.3750 \$5,851 \$224,532 Adult Education 7.3750 \$4,174 \$30,783 Homeschool students 0 \$250 \$0 Additional Operating Funds \$30,999 Funding Protection Adjustment \$0		May			
School Age, K-9 21.6250 \$1,950 \$42,169 School Age, 10-12 38.3750 \$5,851 \$224,532 Adult Education 7.3750 \$4,174 \$30,783 Homeschool students 0 \$250 \$0 Additional Operating Funds \$30,999 Funding Protection Adjustment \$0	Type	Enrolment	Funding Level	Total Funding	
School Age, 10-12 38.3750 \$5,851 \$224,532 Adult Education 7.3750 \$4,174 \$30,783 Homeschool students 0 \$250 \$0 Additional Operating Funds \$30,999 Funding Protection Adjustment \$0	Distributed Learning				
Adult Education 7.3750 \$4,174 \$30,783 Homeschool students 0 \$250 \$0 Additional Operating Funds \$30,999 Funding Protection Adjustment \$0	School Age, K-9	21.6250	\$1,950	\$42,169	
Adult Education 7.3750 \$4,174 \$30,783 Homeschool students 0 \$250 \$0 Additional Operating Funds \$30,999 Funding Protection Adjustment \$0		38.3750	\$5,851	\$224,532	
Additional Operating Funds \$30,999 Funding Protection Adjustment \$0		7.3750			
Funding Protection Adjustment \$0	Homeschool students	0	\$250	\$0	
Funding Protection Adjustment \$0	Additional Operating Fund	ds		\$30,999	
			=	\$328,483	

Total Full Year Funded FTE Enrolment:	5,306.5625
(does not include course challenges, homesch	nool, or special education growth)

SI	SUMMARY FOR 2007/08					
T	Supplementary Fu	nding Distr	ibuted at Autumn	Recalculation	:	
	Supplement for Enrolment Decline Change in					
	a. 2007/08 School Age FTE* - 2006/07 School Age FTE** = Enrolment					
	4,576.7500		25.7500	-149.0000	-3.15%	
	*Enrolment as reported by dist	ricts so as to	be comparable to	2006/07 FTE		
	**Includes post-March adjustm	ents in enro	lment			
	b. Decline between 1% and 4% of	of last year's	FTE:			
	Supplement = A	Adjusted De	cline x 50% x \$5,8	51	\$297,699	
	c. Decline beyond 4% of last year	ar's FTE				
	Supplement = Adjusted Decline x 75% x \$5,851				\$0	
	Supplement for Significant Cumula	ative Enrolm	ent Decline	Change in	, -	
			chool Age FTE =	Enrolment		
	4,725.7500	5,22	20.5000	-494.7500	-9.48%	
1	Supplement = A	Adjusted De	cline x 50% x \$5,8	51	\$378,376	
	Unique Student Needs		Funding Level			
	English as a Second Language	357.0	\$1,174		\$419,118	
	Aboriginal Education	1,394.0	\$1,014		\$1,413,516	
	Special Education					
	Level 1	2.0	\$32,000		\$64,000	
	Level 2	121.0	\$16,000		\$1,936,000	
	Level 3	92.5	\$8,000		\$740,000	
	Salary Differential	Differential	¥-,			
	Estimated number of	of educators	253.681		\$1,495,196	
╛	Labour Settlement Funding				\$2,720,682	
	Unique Geographic Factors				\$5,690,844	
4	Transportation and Housing				\$2,664,382	
	Funding Protection				\$0	
	Funding Formula Transition				\$0	

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$47,761,243
Full Year 2007/08 Grant from Ministry of Education Estimated 2007/08 Operating Grant from INAC	\$44,734,211 \$3,027,032
	\$47,761,243