## **OPERATING GRANT FOR 2002/03**

School District #	51 Boundary	
Student Base Allocation:  plus  Supplements for:	= 1,826.7500	\$9,696,389 \$1,000
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	
1. Ellionient becime	1,826.7500 - 1,996.1250 = (169.3750) = -8.49%	
	b. Decline minus (1% of last yr's FTE) = 149.4138	
	c. Supplement = Decline x 1/2 x \$5,308 =	\$396,544
2. Unique Student Needs	a. English as a Second Language (ESL)  4.50 = ESL FTE x \$1,100 \$4,950	
	b. Aboriginal Education  192.00 = Ab Ed FTE x \$950 \$182,400	
	c. Special Education - Level 1: 5.00 = Level 1 FTE x \$30,000 \$150,000	
	- Level 2: 30.00 = Level 2 FTE x \$15,000 \$450,000	
	- Level 3: 29.00 = Level 3 FTE x \$6,000 \$174,000	
	d. Adult Education 33.375 = Adult FTE x \$4,122 \$137,572	\$1,098,922
3. Salary Differential	Differential: \$4,575	
	Estimated number of teachers: 101.486	\$464,298
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$2,481,300
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$733,064
Formula Buffer Grant:	Supplied by Ministry of Education	\$0
SUBTOTAL	<del>-</del>	\$14,871,517
Additional Operating Funds:	= 1,826.7500 = Total School Age FTE x \$35	\$63,936
for Enrolment Decline	= 149.4138 = FTE Eligible for Decline Supp x \$18	\$2,689
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$14,938,142